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COVER NOTE

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PART 2/2

COMMISSION STAFF WORKING DOCUMENT

Accompanying the document

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**2021 Annual Report
on the implementation of the European Union's External Action Instruments
in 2020**

{COM(2021) 816 final}

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6. RESULTS ANNEXES

6.1. Methodological basis for selected results from the EU Results Framework

This annex describes the methodological basis for results presented in the various sections of the Staff Working Document and this annex.

The indicators and results figures presented come from the EU Results Framework. Specifically, results in the Staff Working Document draw upon indicators included in level 2 of the framework, as explained below.

In 2015, the EU RF was launched to strengthen the monitoring and reporting of results, enhancing accountability, transparency and visibility of EU aid⁹⁵. The current version was introduced in 2018 and published in the European Commission's Staff Working Document (SWD)(2018) 444, 'A revised EU international cooperation and development results framework, the Sustainable Development Goals of the 2030 Agenda for Sustainable Development and the New European Consensus on Development'.

The framework consists of a set of indicators selected to monitor the policy priorities of the European Commission Directorates-Generals INTPA and NEAR.

Coverage of the EU Results Framework

The EU RF is structured around three levels of results. At the core of the framework, a set of 30 indicators at output and outcome level (Level 2) measure results achieved by EU-funded projects and programmes.

Level 1 corresponds to development progress in partner countries; that is, the medium- and long-term development impact achieved in partnership and collaboration with others. Impacts reflect the operational context in which EU external assistance is provided.

Data source Level 1: Internationally available indicators, as much as possible from the SDG database.

Level 2 focuses on development outcomes and outputs to which EU-funded interventions contribute in collaboration with partner governments and other funding providers. In line with the principles of aid effectiveness and effective development cooperation that emphasise partnerships and country ownership, results at this level are presented on a contribution basis. Rather than results being based on the share of funding provided by the EU, they represent the combined efforts of a variety of partners, including the EU, Member States, partner country governments and public institutions, local communities, international finance agencies, CSOs, non-profit entities and private companies. Data collection is guided by specific methodological notes⁹⁶.

Data source Level 2: Results data are drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs).

⁹⁵ Launching the EU International Cooperation and Development Results Framework, SWD(2015)80 final

⁹⁶ Methodological notes are available online <https://europa.eu/capacity4dev/eu-rfi>

Level 3 focuses on the mainstreaming of policy priorities, as measured by budgetary commitments directed at specific cross-cutting issues (e.g. human development, gender, nutrition), and focuses on organisational financial data.

Data source level 3: Internal financial monitoring systems.

To increase coherence with international and European policy frameworks, the EU RF is structured according to the SDGs and includes results statements that articulate the key EU international cooperation objectives, as reflected in the European Consensus on Development.

6.2. Latest results for Level 1 indicators- Reporting on development progress in partner countries

This annex presents the latest figures for the level 1 indicators in the EU Results Framework.

Data sources and coverage: The statistics used to report on the indicators were taken from international data sources (presented in Table 1 below). They refer to data available in April 2021. The figures reported are world figures, considering all countries included in reporting by international data sources (United Nations (UN) database on Sustainable Development Goals, World Bank data, etc.). For five indicators, total aggregates were not available.

Table 1: Latest figures for Level 1 indicators

EU RF indicator – Level 1	Latest figure	Data source
1.1 Proportion of population below the international poverty line	10 % (2015)	Global SDG Indicators Database
1.2 Prevalence of moderate or severe food insecurity in the population	25.9 % (2019)	Global SDG Indicators Database
1.3 Prevalence of stunting among children under five years of age	21.3 % (2019)	Global SDG Indicators Database
1.4 Value added of agriculture as a percentage of GDP	3.3 % (2018)	World Bank World Development Indicators
1.5 Universal Health Coverage index	66 (2017)	Global SDG Indicators Database
1.6 Adolescent birth rate per 1 000 adolescents aged 15–19 years	41.2 (2020)	Global SDG Indicators Database
1.7 Literacy rate of 15- to 24-year-olds	92 % (2019)	World Bank World Development Indicators
1.8 Proportion of seats held by women in national parliaments	25.6 % (2021)	Global SDG Indicators Database
1.9 Proportion of population using safely managed drinking water services	70.6 % (2017)	Global SDG Indicators Database
1.10 Proportion of population using safely managed sanitation services	45 % (2017)	Global SDG Indicators Database
1.11 Proportion of population with access to electricity	90 % (2020)	Global SDG Indicators Database
1.12 Renewable energy share of the total final energy consumption	17.1 % (2018)	Global SDG Indicators Database

EU RF indicator – Level 1	Latest figure	Data source
1.13 Annual growth rate of real GDP per capita	1.3 % (2019)	Global SDG Indicators Database
1.14 Proportion of employed population below the international poverty line, age 15+	6.6 % (2019)	Global SDG Indicators Database
1.15 World Bank Doing Business Distance to Frontier score	63 (2019)	World Development Indicators
1.16 Export of goods and services as a percentage of GDP	30.5 % (2019)	World Bank Worldwide Governance indicators
1.17 Proportion of youth (aged 15–24 years) not in education, employment or training	22.3 % (2019)	Global SDG Indicators Database
1.18 Passenger and freight volumes on roads (tonne-kilometres)	Freight: 26 503 565 800 000 (2019) Passenger: 42 280 264 838 997 (2019)	Global SDG Indicators Database
1.19 Growth rates of household expenditure or income per capita among the bottom 40 % of the population and the total population	No world aggregate available	Global SDG Indicators Database
1.20 Number of refugees and asylum seekers of concern to the UNHCR by situation	Total Refugees (incl. refugee like situation): 20 414 675 (2019) Asylum seekers: 4 170 548 (2019)	UNHCR (The UN Refugee Agency)
1.21 Direct economic loss in relation to global GDP, damage to critical infrastructure and number of disruptions to basic services, attributed to disasters	No world aggregate available	Global SDG Indicators Database
1.22 Domestic material consumption per capita (tonnes), and domestic material consumption by GDP (kg per constant 2010 USD)	Per GDP: 1.2 Per Capita: 12.2 (2017)	Global SDG Indicators Database
1.23 CO ₂ emission per unit of value added (kg of CO ₂ per constant 2010 USD)	0.434 (2018)	Global SDG Indicators Database
1.24 Coverage of protected areas in relation to marine areas	17.0 % (2019)	Global SDG Indicators Database

EU RF indicator – Level 1	Latest figure	Data source
1.25 Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected area	Freshwater: 40.8 % Terrestrial: 43.7 % (2019)	Global SDG Indicators Database
1.26 Voice and Accountability score	No world aggregate available	Worldwide Governance indicators
1.27 Government Effectiveness score	No world aggregate available	Worldwide Governance indicators
1.28 Existence of independent national human rights institutions in compliance with the Paris Principles (A accredited) ⁹⁷	39.6 % (2019)	Global SDG Indicators Database
1.29 Rule of Law score (as measured by the World Bank Worldwide Governance indicators)	No world aggregate available	Worldwide Governance Indicators
1.30 Number of victims of intentional homicide per 100 000 population	6 % (2018)	Global SDG Indicators Database
1.31 Total government revenue as a proportion of GDP, by source	38.3 % (2019)	Global SDG Indicators Database

6.3. Level 2: Reporting on partner country results supported by the EU

Selection criteria: Results were collected from a set of ongoing and completed interventions⁹⁸ that started between 1 January 2014 and 1 July 2019, with an EU contribution of EUR 750 000 or more. This year, over 3 000 projects and programmes reported latest results information, out of which 1 500 projects and programmes contributed to at least one of the corporate indicators. The sample of ongoing interventions continues to expand over time.

As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

Methodology notes for EU Results Framework indicators: Methodology notes are available for each EU Results Framework indicator to ensure that data from the various reporting sources could be aggregated consistently. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. These notes, for both the original and the revised results frameworks, can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

Data: As mentioned previously, results data is drawn from the reports of EU implementation partners (i.e. partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs). These organisations use data collected from a variety

⁹⁷ Proportion of countries with independent National Human Rights Institutions in compliance with the Paris Principles (%)

⁹⁸ The interventions considered were financed using the following instruments: the European Development Fund (EDF); the Development Cooperation Instrument (DCI); the programmable part of the Instrument contributing to Stability and Peace (IcSP) under Art. 5; the European Instrument for Democracy and Human Rights (EIDHR); the Instrument for Nuclear Safety Cooperation; the Instrument for Greenland; and the European Neighbourhood Instrument (ENI).

of sources, such as the management information system of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

Reporting: The 2018-2020 figure reports a cumulative number, including results reported since the last results reporting exercise (2018). The numbers are cumulated with careful consideration of potential double counting across projects and programmes and across years. The approach taken is to err on the side of safety, so any potentially double counted results are excluded from the results reported. For the 2013-17 figures, the same extensive cross-year double-counting checks were not deemed to be necessary as the double-counting risk was assessed to be low.

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

EU RF indicator 2.30 ‘Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency’ is an exception in terms of scope and data collection. In addition to the interventions included in the exercise, this indicator draws on all countries with an ongoing EU budget support contract.

EU RF indicators 2.9 ‘Number of individuals with access to electricity with EU support through a) new access, b) improved access’, 2.10 ‘Renewable energy generation capacity installed with EU support (MW)’ and 2.21 ‘Greenhouse gas emissions avoided with EU support (tonnes CO₂eq)’ also include reporting by the EU–Africa Infrastructure Trust Fund (EU-AITF). EU RF 2.9 reports inferred figures, which were calculated using the KfW model for estimating access using electricity generation capacity. EU RF 2.10 and EU RF 2.21 report expected results.

Results by sex of beneficiaries: The SWD(2018) 444 mentions that, where possible, results are to be disaggregated by sex. These results are presented in Annex 2. Where this disaggregation has not been provided, it is either because this was not relevant for the indicator in question (e.g., EU RF 2.4 ‘Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support’) or because the data were not available. Due to data availability at intervention level, the sum of sex-disaggregated results may not equal total results figures.

Results by country: When presenting results broken down by country, figures are reported according to the country where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported.

Where the EU has funded interventions in overseas countries and territories, results achieved are reported at this level. This approach is also taken where EU RF indicators measure the number of countries supported in a specific sector.

Rounding of figures: The results estimates have been rounded using the following method:

- Estimates of 10 000 or more – rounded to the nearest 1 000;
- Estimates between 1 000 and 10 000 – rounded to the nearest 100;
- Estimates between 100 and 1 000 – rounded to the nearest 10;
- Estimates that are less than 100 – no rounding.

Quality: The data are subjected to an extensive quality assurance process to ensure that:

- The data sources are reliable;
- The link between the indicators from the monitoring system of the intervention and the indicators from the EU RF is robust;
- The individuals who have benefited from the same intervention over different years, and/or from different interventions ending and/or ongoing in the same year, are only counted once.

However, given the great variety of data sources used, the data quality may vary.

Joint reporting with EU Trust Fund for Africa interventions: As part of the 2018 revision of the results framework, efforts have been made to harmonise indicator methodologies to enable joint reporting with other monitoring systems. Four indicators can be reported together with results from EU Trust Fund for Africa (EU TF) interventions. Thus, in addition to the figures collected through the EU RF, reporting includes figures reported through the EU TF. The EU RF indicators that feature data via joint reporting are:

- EU RF 2.15 Number of people who have benefited from institution- or workplace based vocational education and training (VET)/skills development interventions supported by the EU (window: Horn of Africa, Sahel and Lake Chad);
- EU RF 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support (windows: Horn of Africa, Sahel and Lake Chad, North of Africa);
- EU RF 2.18 Number of migration management or forced displacement strategies or policies a) developed/revised (window: North of Africa);
- EU RF 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights (window: North of Africa).

Overview of results for EU RF Level 2

Table 2 shows the latest aggregated results for EU RF Level 2 indicators.

Table 2: EU RF Level 2 – Latest aggregated results achieved with EU support, 2013–2020 ^(a)

No	EU RF indicator	2013–2017 ^(b)	2018–2020 ^(c)	2013–2020
2.1	Number of food-insecure people receiving EU assistance ^(d, e)	14 159 000	23 404 000	37 563 000
2.2	Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU ^(e)	11 976 000	11 324 000	23 301 000
	<i>Food-insecure people</i>	–	1 401 000	1 401 000
2.3	Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land ^(e, f)	3 841 000	18 184 000	22 025 000
	<i>Food-insecure people</i>	–	912 000	912 000
2.4	Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	3 675 000	1 668 000	5 343 000
2.5	Number of one-year-olds fully immunised with EU support	13 253 000	64 133 019	77 386 000
2.6	Number of women of reproductive age using modern contraception methods with EU support	–	19 274 000	19 274 000
2.7a	Number of students enrolled in education with EU support: a) primary education	47 763 000	33 931 000	79 328 000
2.7b	Number of students enrolled in education with EU support: b) secondary education	21 087 000	4 262 000	25 298 000
2.8	Number of individuals with access to improved drinking water source and/or	–	6 057 000	6 057 000

No	EU RF indicator	2013–2017 ^(b)	2018-2020 ^(c)	2013–2020
	sanitation facility with EU support			
2.9	Number of individuals accessing electricity with EU support through: a) new access, b) improved access ^(g)	–	–	22 043 000
2.10	Renewable energy generation capacity installed with EU support (MW)	–	–	18 000
2.11	Number of jobs supported/sustained by the EU	–	521 000	521 000
2.12	Number of countries supported by the EU to strengthen investment climate ^(h)	–	110	110
2.13a	Number of beneficiaries with access to financial services with EU support: a) firms	37 000	737 000	774 000
2.13b	Number of beneficiaries with access to financial services with EU support: b) individuals ^(h)	–	2 311 000	2 311 000
2.14	Number of quality schemes adopted by economic operators with EU support	1 500	33 000	34 000
2.15	Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	882 000	1 684 000	2 566 000
2.16	Total length of road supported by the EU through: a) construction, b) rehabilitation, c) maintenance (km) ^(h)	43 000	80 000	123 000
2.17	Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	–	14 416 000	14 416 000
2.18a	Number of migration management or forced displacement strategies or policies: a) developed/revised with EU support	–	65	65

No	EU RF indicator	2013–2017 ^(b)	2018–2020 ^(c)	2013–2020
2.18b	Number of migration management or forced displacement strategies or policies: b) under implementation with EU support	–	29	29
2.19	Number of countries and cities with climate change and/or disaster risk reduction strategies: a) developed, b) under implementation with EU support	-	158	158
2.20	Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	27 000	19 000	46 000
2.21	Greenhouse gas emissions avoided with EU support (tonnes CO ₂ e)	–	–	57 356 000
2.22a	Marine areas under: a) protection with EU support (km ²) ⁽ⁱ⁾	–	7 100	7 100
2.23a	Areas of terrestrial and freshwater ecosystems under: a) protection with EU support (ha) ⁽ⁱ⁾	46 572 000	44 390 000	90 962 000
2.23b	Areas of terrestrial and freshwater ecosystems under: b) sustainable management with EU support (ha)	–	63 682 000	63 682 000
2.24	Number of countries supported by the EU to conduct elections and/or improve their electoral process	–	39	39
2.25	Number of government policies developed or revised with civil society organisation participation through EU support	–	727	727
2.26	Number of victims of human rights violations directly benefiting from assistance funded by the EU	–	106 000	106 000
2.27	Number of people directly benefiting from legal aid interventions supported by the EU	1 682 000	4 343 000	6 025 000

No	EU RF indicator	2013–2017 ^(b)	2018–2020 ^(c)	2013–2020
2.28	Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	2 789 000	660 000	3 449 000
2.29	Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	–	6 100	6 100
2.30	Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	–	153	153

^a Total figures, covering 2013 to 2020, may not equal the sum of results from 2013–2017 and 2018–2020. This is due to the avoidance of double counting, or the rounding of numbers, or both. Furthermore, note that historical data for 2013–2017 are not available for EU RF indicators that were substantially revised or newly introduced. Besides reporting on interventions covered by the EU RF, four indicators -EU RF 2.15, 2.17, 2.18 and 2.29- also include figures reported through the EU Trust Fund for Africa.

^b Refers to data collected from EU-funded interventions that ended between July 2013 and June 2017.

^c Refers to data collected from ongoing or completed EU-funded interventions that started between January 2014 and July 2019. Figures are cumulated with the values reported last year, cleaned of double counting.

^e The number reported under indicator 2.1 may overlap with those for indicators 2.2 and/or 2.3. Indeed, food-insecure people may also be reached by nutrition-related interventions covered by indicator 2.2 and/or interventions aimed to increase smallholders' sustainable production, access to markets and/or security of land covered by EU RF 2.3. For indicators 2.2 and 2.3, the numbers of food-insecure people reached (based on the revised EU RF) are reported separately.

^f This indicator was introduced in the 2018 revision of the EU RF. It combines parts of the previous EU RF indicators 'Number of people receiving rural advisory services' and 'Number of people who have secure tenure of land' (values for 2013–2017: 3 841 000 and 815 000, respectively). For the purpose of reporting with across years, the current value was cumulated with the historical data for 'Number of people receiving rural advisory services'.

^g This indicator was newly introduced in the 2018 revision of the EU RF. The value reported represents inferred access to electricity for the overall reporting period 2013–19. It currently does not include the number of individuals with access to electricity with EU support through improved access, due to data limitations. Improved access will be reported in the forthcoming years. As a result, the number of people with access to electricity (new or improved) through EU support is expected to be significantly higher.

^h The 2018-2020 value corresponds to: a) 13 000 km constructed, b) 5 000 km rehabilitated and c) 50 000 km maintained.

ⁱ Note that there is no entry for the EU RF indicator 2.22 'Marine areas under b) sustainable management with EU support (km²)'. This indicator was introduced in the 2018 revision of the EU results framework and the methodology is still under development, closely following the ongoing work done by the UN on SDG indicator 'Proportion of national EEZs managed using ecosystem-based approaches'.

^j The value for 2013–2017 is from a related indicator in the previous EU RF: 'Number of hectares of protected areas managed with EU support'.

6.4. Latest results for Level 3 indicators

This Annex presents the latest figures for indicator from level 3 of the EU Results Framework which present policy priorities. The sources of data are the European Commission's internal monitoring systems.

All indicators presented in this section have been calculated with reference to the calendar year 2020.

In terms of coverage, the figures presented here refer only to the following financing instruments managed by the Commission services: the European Development Fund (EDF)⁹⁹, the Development Cooperation Instrument (DCI)¹⁰⁰, the Instrument contributing to Stability and Peace (IcSP)^{101,102}, the European Instrument for Democracy and Human Rights (EIDHR)¹⁰³, the Instrument for Nuclear Safety Cooperation¹⁰⁴ and the Instrument for Greenland¹⁰⁵.

Methodological notes are available here: <https://europa.eu/capacity4dev/eu-rfi>

⁹⁹ Council Regulation (EU) 2015/322 on the implementation of the 11th EDF, and Council Regulation (EU) 2015/323 on the financial regulation applicable to the 11th EDF

¹⁰⁰ Regulation (EU) No 233/2014 establishing a financing instrument for development cooperation for the period 2014-2020

¹⁰¹ Regulation (EU) No 230/2014 establishing an instrument contributing to Stability and Peace

¹⁰² Key data refer only to activities under Article 5 of the IcSP, which represents a small proportion of the overall financial envelope. The remainder is managed by the FPI under Article 3 (crisis response) and Article 4 (conflict prevention, peace building and crisis preparedness)

¹⁰³ Regulation (EU) No 235/2014 establishing a financing instrument for democracy and human rights worldwide

¹⁰⁴ Council Regulation (EURATOM) No 237/2014 establishing an Instrument for Nuclear Safety Cooperation

¹⁰⁵ Council Decision 2014/137/EU on relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other

Table 3: Latest figures for Level 3 indicators

3.1 Amount of EU-funded international cooperation and development assistance directed at nutrition/ EUR									
	2014	2015	2016	2017	2018	2019	2020	2014–2020	Target
Commitment	229.9 million	309.6 million	892.9 million	376.3 million	320.2 million	409 million	239 million ⁽¹⁰⁶⁾	2.77 billion ⁽¹⁰⁷⁾	3.5 billion (2014–2020) ¹⁰⁸
Payment	163.6 million	172.4 million	268.2 million	329.9 million	290.6 million	275 million	— ¹⁰⁹	— ⁽¹¹⁰⁾	

3.2 Share of EU-funded international cooperation and development assistance directed at supporting human development								
2014	2015	2016	2017	2018 ⁽¹¹¹⁾	2019	2020	2014-2020 ⁽¹¹²⁾	Target
15.8 %	21.0 %	13.7 %	17.1 %	23.3 %	20.5 %	20.4 %	18.9 %	20.0 %

¹⁰⁶ This is a preliminary figure.¹⁰⁷ This is a preliminary figure.¹⁰⁸ The target covers funding from both development aid instruments humanitarian aid instruments, while the annual figures only consider development aid. Considering both humanitarian and development aid, the pledge of EUR 3.5 billion for nutrition in 2014-2020 was surpassed by EUR 800 million.¹⁰⁹ The figure is not yet available.¹¹⁰ The figure is not yet available.¹¹¹ Following revision of the EU RF indicator now also considers gender.¹¹² Following revision of the EU RF indicator now also considers gender.

3.3 Proportion of EU-funded cooperation and development initiatives promoting gender equality and women's empowerment							
2014	2015	2016	2017	2018	2019	2020	Target
31.3 %	51.6 %	58.8 %	65.9 %	68.4 %	69.7 %	72 %	85 % of new actions to score G1 or G2 by 2020

3.4 Amount and share of the EU-funded international cooperation and development assistance contributing to: a) protecting biodiversity, b) climate change (adaptation and mitigation), c) combating desertification and d) protecting the environment (Aid to Environment)									
The figures below are for share of EU-funded international cooperation and development assistance.									
	2014	2015	2016	2017	2018	2019	2020	2014–2020	Target
a) Protecting biodiversity	2.5 %	4.3 %	3.6 %	7.7 %	6.9 %	7.9 %	5.6 %	5.6 %	DCI Regulation commitment to contribute to the objective of addressing at least 20 % of the EU budget to a low-carbon and climate-resilient society (2014–2020)
b) Climate change (adaptation and mitigation)	11.4 %	12.6 %	24.1 %	24.7 %	24.0 %	29.2 %	27.3 %	22.3 %	
c) Combating desertification ⁽¹¹³⁾	–	–	–	–	4.1 %	7.3 %	4.3 %	8.7 %	
d) Protecting the environment (Aid to Environment) ⁽¹¹⁴⁾	–	–	–	–	29.0 %	36.0 %	32.1 %	32.1 %	

¹¹³ Disaggregation according to combating desertification was introduced in the 2018 revision of the EU RF.

¹¹⁴ The disaggregation by Aid to Environment was introduced in the 2018 revision of the EU RF.

3.5 Amount of the EU-funded international cooperation and development assistance contributing to strengthening investment climate/ EUR				
Investment climate – support to the six drivers: business environment, political stability, macroeconomic stability, governance/rule of law, human development and innovation				
	2018	2019	2020	Target
Commitment	4.7 billion	3.7 billion	4.1 billion	No target
Payment	3.4 billion	3.3 billion	3.9 billion	

3.6 Leverage of EU blending and guarantee operations financed by the EU international cooperation and development assistance									
		2014	2015	2016	2017	2018*	2019*	2020*	Target
a) Investment leverage ratio	Blending	15.5	14.1	9.4	11.7	11.1	18.5	12.3	No target
	Guarantees	–	–	–	–				
b) Total eligible financial institution financing leverage ratio	Blending	9.2	9.5	3.7	7.6	4.2	13.6	7.9	
	Guarantees	–	–	–	–				
c) Private financing leverage ratio	Blending	2.3	2.2	0.7	0.9	5.4	0.6	0.46	
	Guarantees	–	–	–	–				

* Leverage indicator combining blending and guarantees (for instruments managed by the European Commission).

3.7 Amount of EU-funded international cooperation and development assistance contributing to trade facilitation ⁽¹¹⁵⁾ / EUR									
	2014	2015	2016	2017	2018	2019	2020	2014–2020	Target
Commitment	9.6 million	1.3 million	57.0 million	96.2 million	40.1 million	101.4 million	118 million	423.3 million	Maintain the current level of commitment
Payment	73 million	33.6 million	39.4 million	10.2 million	54.2 million	34.4 million	54.2 million	298.6 million	

3.8 Proportion of EU-funded international cooperation and development assistance contributing to aid for trade directed at LDCs			
2018	2019	2020	Target
36.1 %	19.4 %	25.9 %	No target

3.9 Amount of EU-funded international cooperation and development assistance directed at fragile states/ EUR									
	2014	2015	2016	2017	2018	2019	2020	2014–2020	Target
Commitment	1.424 billion	2.831 billion	4.970 billion	3.879 billion	2.977 billion	2.882 billion	2.701 billion	21.665 billion	No target
Payment	2.495 billion	2.274 billion	3.208 billion	3.494 billion	3.330 billion	3.024 billion	3.400 billion	21.226 billion	No target

¹¹⁵ This corresponds to interventions using the DAC Purpose Code 33120, not including broader interventions, encoded under different DAC Purpose Codes, that comprise trade facilitation components.

3.10 Amount of EU-funded international cooperation and development qualifying as ODA ¹¹⁶ / EUR	
2020	
Commitment	6.898 billion
Payment	7.529 billion

¹¹⁶ INTPA funded international cooperation and development qualifying as ODA – source: CRS 2012 provisional figures, ODA DEVCO, L1 + L2D – EUR Thousands, administrative costs excluded (administrative line + type of aid G01).

6.5. Aggregated results achieved with EU support – disaggregated by sex

Table 4: Aggregated results – disaggregated by sex

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.1 Number of food-insecure people receiving EU assistance	23 404 000	5 647 000	5 235 000	12 522 000
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	11 324 000	3 050 000	2 212 000	6 062 000
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	18 184 000	1 035 707	1 644 778	15 503 744
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	1 668 000	Not applicable	Not applicable	Not applicable
2.5 Number of one-year-olds fully immunised with EU support	64 133 019	-	-	-
2.6 Number of women of reproductive age using modern contraception methods with EU support	19 274 000	19 274 000	-	-
2.7a Number of students enrolled in education with EU support: a) primary education	33 931 000	15 550 000	16 962 000	1 419 000
2.7b Number of students enrolled in education with EU support: b) secondary education	4 262 000	1 873 000	1 968 000	421 000
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	6 057 000	66 000	57 000	5 934 000
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access ¹¹⁷	22 043 000	Not applicable	Not applicable	Not applicable
2.10 Renewable energy generation capacity installed with EU support (MW)	18 000	Not applicable	Not applicable	Not applicable

¹¹⁷ This data cannot be sex-disaggregated because the values are generated by a model that does not provide this information.

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.11 Number of jobs supported/sustained by the EU	521 000	36 000	60 000	425 000
2.12 Number of countries supported by the EU to strengthen investment climate	110	Not applicable	Not applicable	Not applicable
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	737 000	Not applicable	Not applicable	Not applicable
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	2 311 000	256 000	578 000	1 477 000
2.14 Number of quality schemes adopted by economic operators with EU support	33 000	Not applicable	Not applicable	Not applicable
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	1 684 000	684 000	595 000	405 000
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	80 480	Not applicable	Not applicable	Not applicable
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	14 416 000	4 253 000	4 861 000	5 302 000
2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support	65	Not applicable	Not applicable	Not applicable
2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support	29	Not applicable	Not applicable	Not applicable
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed, b) under implementation with EU support	158	Not applicable	Not applicable	Not applicable
2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	19 000	Not applicable	Not applicable	Not applicable
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq)	57 356 000	Not applicable	Not applicable	Not applicable
2.22a Marine areas under a) protection with EU support (km ²)	7 100	Not applicable	Not applicable	Not applicable

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	44 390 000	Not applicable	Not applicable	Not applicable
2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	63 682 000	Not applicable	Not applicable	Not applicable
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	39	Not applicable	Not applicable	Not applicable
2.25 Number of government policies developed or revised with civil society organisation participation through EU support	727	Not applicable	Not applicable	Not applicable
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	106 000	12 000	15 000	79 000
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	4 343 000	1 633 000	1 374 000	1 336 000
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	660 000	92 000	81 000	487 000
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	6 100	Not applicable	Not applicable	Not applicable
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	153	Not applicable	Not applicable	Not applicable

6.6. Aggregated results achieved with EU support – disaggregated by country and region

Table 5: Aggregated results - disaggregated by country and region

2.1 Number of food-insecure people receiving EU assistance				23 403 993	
Afghanistan	571 745	Honduras	83 009	Senegal	21 349
Bangladesh	1 194 490	Kenya	1 091 335	Sierra Leone	130
Burkina Faso	212 552	Kyrgyzstan	575	Somalia	3 221
Burundi	477 280	Madagascar	440	South Sudan	231 942
Central African Republic	1 540	Malawi	765 260	Sudan	598 014
Chad	170 913	Mali	185 903	Syria	333 824
Democratic Republic of Congo	770 651	Mauritania	16 421	Tajikistan	3 148
Djibouti	26 634	Mauritius	472	Timor-Leste	15 437
Ethiopia	8 595 381	Morocco	4	Uganda	9 493
Fiji	177 363	Mozambique	2 928 982	Venezuela	896
Gambia	150 451	Namibia	110 475	Yemen	854 021
Ghana	105 982	Nicaragua	305 169	Zambia	96 314
Guatemala	89 100	Niger	1 350 264	Zimbabwe	536 699
Guinea	180	Nigeria	1 126 625		
Haiti	188 523	Pakistan	200		
Regions					
Africa (North of Sahara)	4				
Africa (South of Sahara)	19 586 489				
America (North & Central America)	665 801				
America (South of America)	896				
Asia (Far East Asia)	15 437				
Asia (Middle East Asia)	1 187 845				
Asia (South & Central Asia)	1 770 158				
Oceania	177 363				

2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU **11 324 336**

Bangladesh	195 007	Haiti	54 597	Myanmar	847
Bolivia	1 272	Honduras	37 417	Nicaragua	132 774
Burkina Faso	102 488	Kenya	520 937	Nigeria	2 824 346
Burundi	407 534	Laos	3 750	Rwanda	1 967 828
Chad	19 698	Lebanon	285	South Sudan	22 435
Democratic Rep. of Congo	3 777	Madagascar	548 647	Tanzania	32 019
Djibouti	6 814	Malawi	8 856	Venezuela	1 078
Ethiopia	71 196	Mali	62 449	Yemen	828 034
Fiji	246	Mauritania	600	Zambia	170 450
Gambia	221 136	Morocco	2 858	Zimbabwe	6 600
Guinea (Conakry)	391	Mozambique	2 908 701		
Guinea-Bissau	159 269				

Regions

Africa (North of Sahara)	2 858
Africa (South of Sahara)	10 066 171
America (North & Central America)	224 788
America (South America)	2 350
Asia (Far East Asia)	3 750
Asia (Middle East Asia)	828 319
Asia (South & Central Asia)	195 854
Oceania	246

2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land **18 184 229**

Afghanistan	363 413	Azerbaijan	439	Burkina-Faso	57 245
Algeria	134	Bangladesh	231 631	Burundi	131 862
Angola	10 045	Benin	36 005	Cameroon	25 163
Argentina	1 190	Bolivia	130 820	Cape Verde	20 000
Armenia	78	Brazil	12 301	Chad	44 642

Colombia	449 565	Kenya	562 583	Philippines	5 004
Congo (Brazzaville)	565	Kyrgyzstan	2 194	Rwanda	71 851
Cuba	22 393	Laos	43 789	Senegal	32 864
Democratic Republic of Congo	751 484	Liberia	199 541	Sierra Leone	55 952
Djibouti	4 270	Madagascar	29 821	Solomon Islands	2 469
Dominican Republic	2 885	Malawi	446 240	Somalia	12 185
Ecuador	18 107	Mali	37 406	South Africa	752
Egypt	27 518	Mauritania	7 421	South Sudan	49 771
El Salvador	4 065	Mauritius	472	Sudan	22 339
Eritrea	14 895	Mexico	260	Suriname	155
Ethiopia	9 209 917	Miscellaneous Countries	844 120	Syria	44 604
Fiji	19 613	Mongolia	14 639	Tajikistan	5 347
Gambia	46 568	Morocco	6	Tanzania	49 059
Georgia	7 024	Mozambique	16 027	Timor-Leste	4 408
Ghana	96 988	Myanmar	24 943	Togo	3 558
Guatemala	16 500	Namibia	186 914	Uganda	81 656
Guinea (Conakry)	4 001	Nepal	7 962	Uzbekistan	6 224
Guinea Bissau	7 553	Nicaragua	17 370	Vietnam	22 889
Haiti	26 049	Niger	65 399	West Bank and Gaza Strip	2 456
Honduras	32 656	Nigeria	270 774	Yemen	1 300
Indonesia	2 990 644	Pakistan	15 374	Zambia	25 520
Ivory Coast	35 577	Paraguay	2 111	Zimbabwe	27 829
Jamaica	2 000	Peru	4 866		

Regions

Africa (North of Sahara)	27 658
Africa (South of Sahara)	13 370 516
America (North & Central America)	124 178
America (South America)	619 115
Asia (Far East Asia)	3 081 373
Asia (Middle East Asia)	48 360
Asia (South & Central Asia)	664 629
Multiple Regions	226 318
Oceania	22 082

2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	1 667 575
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Afghanistan	36 130	Haiti	20 032	Peru	43
Bangladesh	10 723	Honduras	469	Philippines	402
Benin	1 756	India	9 922	Rwanda	89 919
Bolivia	28 960	Jamaica	308	Senegal	13 546
Brazil	207 617	Kenya	59 902	South Sudan	13 949
Burkina-Faso	40 463	Kyrgyzstan	4 216	Sri Lanka	278
Cameroon	4 859	Liberia	2 072	Sudan	11 971
Cape Verde	60	Madagascar	414	Swaziland	784
Chad	180	Malawi	875	Tajikistan	30 752
Colombia	3 485	Mali	2 448	Tanzania	75
Cuba	55 505	Mauritania	130	Thailand	163
Democratic Rep. of Congo	4 446	Miscellaneous Countries	132 573	Timor-Leste	3 168
Dominican Republic	952	Moldova	130 144	Tunisia	3
Ecuador	10 918	Mozambique	700	Uganda	2 978
Ethiopia	413 276	Myanmar	17 990	West Bank and Gaza Strip	627
Fiji	983	Nicaragua	905	Zambia	965
Gambia	8 592	Niger	42 554		
Guinea Bissau	7 729	Nigeria	235 716		

Regions

Africa (North of Sahara)	3
Africa (South of Sahara)	960 908
America (North & Central America)	78 170
America (South America)	251 023
Asia (Far East Asia)	3 733
Asia (Middle East Asia)	627
Asia (South & Central Asia)	110 011
Europe	130 144
Multiple Regions	132 573
Oceania	983

2.5 Number of one-year-olds fully immunised with EU support					64 133 019
Afghanistan	868 347	Guinea Bissau	54 158	Nigeria	2 882 294
Angola	603 497	Guyana	14 887	Pakistan	3 827 086
Armenia	35 551	Haiti	150 284	Papua New Guinea	133 426
Azerbaijan	155 526	India	21 366 700	Rwanda	350 850
Bangladesh	2 893 487	Indonesia	3 797 092	São Tomé and Príncipe	6 211
Benin	315 347	Ivory Coast	702 959	Senegal	497 485
Bolivia	205 758	Kenya	1 216 213	Sierra Leone	215 692
Burkina-Faso	635 225	Kiribati	2 794	Solomon Islands	15 803
Burundi	288 396	North Korea	336 237	Somalia	248 619
Cambodia	332 877	Kyrgyzstan	133 949	South Sudan	108 523
Cameroon	696 949	Laos	131 059	Sudan	1 199 980
Central African Republic	71,697	Lesotho	54 303	Tajikistan	233 624
Chad	240 463	Liberia	131 933	Tanzania	2 020 196
Comoros	22,696	Madagascar	605 159	Thailand	302
Cuba	121 494	Malawi	563 723	Timor-Leste	32 916
Democratic Rep. of Congo	2 836 272	Mali	481 840	Togo	223 757
Djibouti	13 990	Mauritania	113 057	Uganda	1 437 252
Eritrea	147 071	Moldova	35 519	Uzbekistan	628 877
Ethiopia	2 307 296	Mozambique	858 345	Vietnam	1 451 272
Gambia	71 984	Myanmar/Burma	801 817	Yemen	570 577
Georgia	46 816	Nepal	500 702	Zambia	580 631
Ghana	835 665	Nicaragua	114 460	Zimbabwe	455 232
Guinea	192 830	Niger	786 959		
Regions					
Africa (South of Sahara)	25 193 780				
America (North & Central America)	386 238				
America (South America)	220 645				
Asia (Far East Asia)	6 081 755				
Asia (Middle East Asia)	570 577				
Asia (South & Central Asia)	31 492 482				
Europe	35 519				
Oceania	152 023				

2.6 Number of women of reproductive age using modern contraception methods with EU support	19 273 971
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Afghanistan	529 359	Honduras	278	Pakistan	814 889
Bangladesh	561 019	India	10 098	Papua New Guinea	88 207
Benin	389 240	Jordan	126 127	Rwanda	272 964
Bhutan	3 412	Kenya	279 383	Sao Tome & Principe	6 332
Burkina-Faso	558 796	Kyrgyz Republic	1 268 068	Senegal	123 969
Burundi	480 506	Laos	39 949	Sierra Leone	342 577
Cambodia	2 073 811	Lebanon	67	Somalia	2 084 069
Cameroon	641 844	Lesotho	20 848	South Sudan	875 306
Cape Verde	11 601	Liberia	781 895	Sudan	363 797
Central African Rep	1 187 483	Madagascar	2 609 314	Syria	1 139 906
Chad	920 559	Malawi	846 443	Tajikistan	49 525
Comoros	21 736	Maldives	8 248	Tanzania	992 117
Congo	2 146 909	Mali	315 412	Timor Leste	12 545
Côte d'Ivoire	206 212	Mauritania	107 584	Togo	294 261
Democratic Rep. of Congo	65 259	Mongolia	1 338	Tonga	3 495
Djibouti	15 144	Morocco	6 593	Tunisia	140
Egypt	82 827	Mozambique	597 933	Uganda	2 210 938
Eritrea	278 994	Myanmar/Burma	51 614	Uzbekistan	99 028
Ethiopia	2 818 485	Namibia	83 265	Vietnam	32 575
Gambia	187 167	Nepal	497 630	West Bank and Gaza Strip	918
Ghana	148 894	Nicaragua	43 566	Yemen	117 988
Guinea	534 350	Niger	581 070	Zambia	202 845
Guinea Bissau	240 939	Nigeria	296 178	Zimbabwe	586 773
Guyana	13 649	OCT (overseas countries and territories)	6 100		
Haiti	518 394				

Regions

OCT	6 100
Africa (North of Sahara)	89 560
Africa (South of Sahara)	25 729 391
America (North & Central America)	562 238
America (South America)	13 649
Asia (Far East Asia)	2 160 218

Asia (Middle East Asia)	1 385 006
Asia (South & Central Asia)	38 92 890
Oceania	91 702

2.7b Number of students enrolled in education with EU support: b) secondary education					4 262 465
Afghanistan	51 898	Greenland (DK)	2 616	Pakistan	79 891
Armenia	14	Guinea	52 387	Papua New Guinea	8 648
Azerbaijan	8	Guinea Bissau	23 621	Paraguay	206 710
Bangladesh	55 002	Guyana	1 338	Rwanda	26 761
Belarus	14	Haiti	50 823	Sao Tome & Principe	621
Benin	38 161	Honduras	27	Senegal	12 154
Bhutan	334	Kenya	27 390	Sierra Leone	33 586
Burkina-Faso	54 784	Kyrgyz Republic	1 546	Somalia	204 320
Burundi	47 108	Laos	3 917	South Sudan	85 814
Cambodia	865 451	Lebanon	47	Sudan	35 666
Cameroon	62 926	Lesotho	2 044	Syria	731
Cape Verde	1 137	Liberia	76 656	Tajikistan	4855
Central African Rep	116 420	Libya	956	Tanzania	97 266
Chad	90 251	Madagascar	255 815	Timor Leste	1 230
Colombia	1 075	Malawi	82 985	Togo	28 849
Comoros	2 131	Maldives	809	Tonga	343
Congo	210 481	Mali	30 923	Tunisia	4 059
Côte d'Ivoire	20 217	Mauritania	10 547	Uganda	216 759
Democratic Rep. of Congo	82 781	Moldova	17	Ukraine	20
Djibouti	1 485	Mongolia	131	Uzbekistan	9 709
Dominican Republic	38 370	Morocco	188 974	Vietnam	3 194
El Salvador	16 198	Mozambique	58 621	West Bank and Gaza Strip	3 085
Eritrea	27 352	Myanmar/Burma	5 060	Yemen	11 567
Ethiopia	276 322	Nepal	48 787	Zambia	19 887
Gambia	18 350	Nicaragua	4 271	Zimbabwe	57 528
Georgia	32	Niger	56 968		
Ghana	14 597	Nigeria	29 037		

Regions

OCT	2 616
Africa (North of Sahara)	193 989
Africa (South of Sahara)	2 590 708
America (North & Central America)	109 689
America (South America)	209 123
Asia (Far East Asia)	873 923
Asia (Middle East Asia)	15 430
Asia (South & Central Asia)	257 945
Europe	51
Oceania	8 991

2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	6 057 447
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Afghanistan	679 218	Haiti	32 758	Paraguay	275 000
Argentina	514 642	India	61 372	Sao Tome & Principe	6 945
Bangladesh	88 610	Jordan	134 572	Senegal	55 060
Belize	4 465	Kazakhstan	6 438	Sierra Leone	25 907
Bolivia	303 260	Kenya	117 994	Solomon Islands	52 263
Burkina-Faso	35 306	Kiribati	1 665	South Sudan	10 443
Burundi	103 078	Laos	50 608	Sudan	22 640
Cambodia	177 716	Lebanon	79 271	Swaziland	3 094
Cameroon	123 710	Madagascar	440 331	Tajikistan	29 507
Colombia	9 851	Malawi	22 500	Tanzania	5 930
Cook Islands	980	Mali	22 726	Togo	80 893
Dominica	62 443	Moldova	113 500	Tunisia	38 908
Dominican Republic	47 000	Morocco	277 713	Venezuela	3 804
Ecuador	20 722	Mozambique	108 998	West Bank and Gaza Strip	31 100
El Salvador	165 774	Myanmar/Burma	6 485	Yemen	48 400
Ethiopia	57 687	Nicaragua	84 246	Zambia	147 881
Fiji	3 800	Niger	71 058	Zimbabwe	133 685
Georgia	4 350	Pakistan	300 000	Multiple	500 000
Guyana	210 140	Papua New Guinea	41 000		

Regions

Africa (North of Sahara)	316 621
Africa (South of Sahara)	2 095 866
America (North & Central America)	396 686
America (South America)	1 337 419
Asia (Far East Asia)	228 324
Asia (Middle East Asia)	293 343
Asia (South & Central Asia)	1 175 980
Europe	113 500
Oceania	99 708

2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access

22 043 434

Barbados	1 301	Guinea-Bissau	890	Niger	182 094
Benin	465 134	Guyana	481	Nigeria	778 000
Bolivia	21 216	Haiti	4	Philippines	29 143
Burkina Faso	345 240	India	432 604	Rwanda	880 465
Burundi	102 319	Ivory Coast	427 272	Senegal	562 674
Cameroon	366 875	Jamaica	8 514	Sierra Leone	15 889
Cape Verde	118	Kenya	1 129 645	Somalia	102
Central African Republic	158	Kyrgyzstan	2 760	South Africa	442 292
Chad	46 855	Madagascar	20 520	Tanzania	1 429 752
Democratic Rep. of Congo	4 841	Malawi	17	Togo	96
Dominican Republic	140 900	Mali	110 221	Uganda	288 923
Ethiopia	185 968	Mauritania	109 323	Ukraine	14
Fiji	20 061	Morocco	2 336 132	Vietnam	313 234
Gambia	48 881	Mozambique	150 455	Zambia	732 404
Ghana	112 872	Multiple	9 753 740	Zimbabwe	1 730
Guinea	38 777	Nepal	2 528		

Regions

Africa (North of Sahara)	2 336 132
Africa (South of Sahara)	15 960 445

America (North & Central America)	155 382
America (South America)	21 697
Asia (Far East Asia)	342 377
Asia (South & Central Asia)	437 892
Europe	14
Multiple	2 769 434
Oceania	20 061

2.10 Renewable energy generation capacity installed with EU support (MW)	17 887
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Barbados	67	Fiji	8	Multiple	4 290
Barbados	21	Gambia	26	Niger	33
Belarus	3	Ghana	130	Nigeria	31
Benin	25	Guinea	20	Philippines	9
Bolivia	100	Guinea-Bissau	1	Rwanda	4
Burkina Faso	591	Guyana	2	Samoa	8
Burundi	82	India	550	Senegal	316
Cameroon	2	Ivory Coast	126	Sierra Leone	148
Chad	30	Jordan	784	South Africa	433
Chile	210	Kenya	312	Tanzania	52
Cook Islands	1	Lebanon	33	Tonga	2
Dominica	7	Madagascar	6	Tunisia	10
Dominican Republic	1	Mali	4	Uganda	171
Egypt	730	Mauritania	3	Ukraine	148
El Salvador	81	Moldova	31	Vietnam	6 422
Eritrea	3	Morocco	1 513	West Bank and Gaza Strip	14
Ethiopia	11	Mozambique	161	Zambia	120

Regions

Africa (North of Sahara)	2 253
Africa (South of Sahara)	4 888
America (North & Central America)	537
America (South America)	312
Asia (Far East Asia)	6 431
Asia (Middle East Asia)	831

Asia (South & Central Asia)	550
Europe	181
Multiple	1 883
Oceania	20

2.11 Number of jobs supported/sustained by the EU	520 736
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Afghanistan	1 931	Guatemala	1 000	Paraguay	33
Argentina	72	Guinea	720	Peru	14 000
Armenia	8 003	Guinea Bissau	521	Philippines	2 317
Azerbaijan	334	Honduras	2 118	Rwanda	227
Bangladesh	31 243	India	25 113	Senegal	4 784
Belarus	2 438	Iraq	115	Sierra Leone	5 120
Bolivia	749	Jordan	6 216	Somalia	10 972
Brazil	645	Kenya	6 789	South Africa	54 389
Burkina-Faso	599	Kyrgyz Republic	510	South Sudan	751
Burundi	4 328	Lebanon	54	Tanzania	661
Central African Rep	211	Liberia	377	Timor Leste	303
Chad	28	Malawi	297	Tunisia	38 391
Chile	2 024	Mali	3 331	Turkmenistan	1 429
Congo	186	Mauritania	119	Uganda	1 298
Côte d'Ivoire	120	Moldova	3 606	Ukraine	16 472
Cuba	191	Mongolia	2 384	Uzbekistan	33
Dominican Republic	1 228	Morocco	350	Vietnam	1 093
Ecuador	150	Mozambique	45	Wallis and Futuna	107
Egypt	1 152	Nepal	5 235	West Bank and Gaza Strip	4 116
Ethiopia	43 350	Nigeria	1 347	Yemen	34 650
Gambia	1 750	OCT (overseas countries and territories)	352	Zambia	324
Georgia	3 163	Pakistan	11 600	Multiple	152 934
Ghana	238				

Regions

OCT	459
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Africa (North of Sahara)	40 942
Africa (South of Sahara)	142 882
America (North & Central America)	4 672
America (South America)	17 673
Asia (Far East Asia)	6 097
Asia (Middle East Asia)	45 151
Asia (South & Central Asia)	88 594
Europe	22 516
Multiple	151 750

2.12 Number of countries supported by the EU to strengthen investment climate	110
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Afghanistan	1	Comoros	1	Guyana	1
Algeria	1	Congo (Brazaville)	1	Haiti	1
Angola	1	Costa Rica	1	Honduras	1
Antigua and Barbuda	1	Democratic Republic of Congo	1	India	1
Armenia	1	Djibouti	1	Indonesia	1
Azerbaijan	1	Dominica	1	Ivory Coast	1
Bahamas	1	Dominican Republic	1	Jamaica	1
Bangladesh	1	Ecuador	1	Jordan	1
Barbados	1	Egypt	1	Kazakhstan	1
Belarus	1	El Salvador	1	Kenya	1
Belize	1	Equatorial Guinea	1	Kyrgyzstan	1
Benin	1	Eritrea	1	Laos	1
Bhutan	1	Ethiopia	1	Lebanon	1
Bolivia	1	Fiji	1	Lesotho	1
Botswana	1	Gabon	1	Liberia	1
Burkina Faso	1	Gambia	1	Libya	1
Burundi	1	Georgia	1	Madagascar	1
Cambodia	1	Ghana	1	Malawi	1
Cameroon	1	Grenada	1	Malaysia	1
Cape Verde	1	Guatemala	1	Mali	1
Central Africa Republic	1	Guinea (Conakry)	1	Mauritania	1
Chad	1	Guinea Bissau	1	Mauritius	1

Moldova	1	Saint Lucia	1	Timor Leste	1
Mongolia	1	Samoa	1	Togo	1
Morocco	1	São Tome & Principe	1	Trinidad and Tobago	1
Mozambique	1	Senegal	1	Tunisia	1
Myanmar	1	Seychelle	1	Turkmenistan	1
Namibia	1	Sierra Leone	1	Tuvalu	1
Nepal	1	Somalia	1	Uganda	1
Nicaragua	1	South Africa	1	Ukraine	1
Niger	1	Sri Lanka	1	Uzbekistan	1
Nigeria	1	St Vincent and Grenadines	1	Vanuatu	1
Pakistan	1	Sudan	1	Vietnam	1
Panama	1	Suriname	1	West Bank and Gaza Strip	1
Papua New Guinea	1	Swaziland	1	Zambia	1
Rwanda	1	Tajikistan	1	Zimbabwe	1
Saint Kitts and Nevis	1	Tanzania	1		

Regions

Africa (North of Sahara)	6
Africa (South of Sahara)	46
America (North & Central America)	18
America (South America)	4
Asia (Far East Asia)	9
Asia (Middle East Asia)	3
Asia (South & Central Asia)	16
Europe	3
Oceania	5

2.13a Number of beneficiaries with access to financial services with EU support: a) firms 737 220

Afghanistan	11	Belarus	185	Egypt	66 306
Armenia	2 124	Chad	72	Ethiopia	6
Azerbaijan	1	Colombia	910	Georgia	3 835
Bahamas	1	Dominican Republic	24	Grenada	1
Barbados	3	Ecuador	49	Guinea	10

India	26	Mongolia	3	Tunisia	156
Iraq	9 303	Morocco	15	Turkmenistan	46
Jamaica	14	Saint Lucia	1	Uganda	6
Jordan	11	South Sudan	195	Ukraine	378
Kazakhstan	1	St Vincent and Grenadines	1	Uzbekistan	508
Kenya	8	Sudan	43	West Bank and Gaza Strip	126
Kyrgyz Republic	4	Tajikistan	1	Costa Rica	476
Lebanon	719	Tanzania	25	Multiple	650 953
Moldova	656	Trinidad and Tobago	7		

Regions

Africa (North of Sahara)	66 481
Africa (South of Sahara)	365
America (North & Central America)	528
America (South America)	959
Asia (Far East Asia)	3
Asia (Middle East Asia)	10 159
Asia (South & Central Asia)	6 557
Europe	1219
Multiple	650 949

2.13b Number of beneficiaries with access to financial services with EU support: b) individuals **2 311 132**

Afghanistan	42	El Salvador	608	Kyrgyz Republic	1 716
Armenia	9 350	Georgia	29 745	Libya	6
Azerbaijan	84	Guatemala	88	Madagascar	16 373
Bangladesh	17 644	Guinea	180	Malawi	45 054
Belarus	2	Haiti	1 859	Morocco	11
Burundi	3 719	Honduras	1 610	Multiple	126
Colombia	1 195	India	2 406	Myanmar/Burma	1 332 617
Costa Rica	105	Indonesia	454	Nepal	479
Ecuador	29 339	Iraq	7 718	Nicaragua	712
Egypt	574	Kenya	18 377	Papua New Guinea	744 775

Peru	6 202	Sudan	2 329	West Bank and Gaza Strip	95
Rwanda	7 012	Syria	1 219	Yemen	1 070
Senegal	10	Tanzania	11 338	Zimbabwe	6 473
Somalia	5 000	Uganda	1 260		
Sri Lanka	1 063	Uzbekistan	1 093		

Regions

Africa (North of Sahara)	591
Africa (South of Sahara)	117 125
America (North & Central America)	4 982
America (South America)	36 736
Asia (Far East Asia)	454
Asia (Middle East Asia)	10 102
Asia (South & Central Asia)	1 396 239
Europe	2
Oceania	744 775
Multiple	126

2.14 Number of quality schemes adopted by economic operators with EU support	32 815
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Chad	1	Kyrgyz Republic	1	Tunisia	11
China	134	Madagascar	31	Turkmenistan	1
Colombia	8	Malawi	1	Uganda	132
Costa Rica	3	Mauritania	8	Ukraine	9
Dominican Republic	20	Moldova	40	Vietnam	2
Ecuador	63	Nepal	1	West Bank and Gaza Strip	9
Gabon	1	Peru	1	Zimbabwe	10
Georgia	89	Sierra Leone	32 101	Multiple	84
Ghana	1	South Africa	16		
India	1	Trinidad and Tobago	36		

Regions

Africa (North of Sahara)	17
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Africa (South of Sahara)	32 302
America (North & Central America)	59
America (South America)	72
Asia (Far East Asia)	136
Asia (Middle East Asia)	9
Asia (South & Central Asia)	93
Europe	49
Multiple	78

2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	1 683 890
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Afghanistan	5 642	Democratic Rep. of Congo	1 006	Kenya	23 648
Argentina	186	Dominica	26	Kyrgyz Republic	14
Armenia	2 987	Dominican Republic	661 888	Lebanon	756
Azerbaijan	1 654	Ecuador	916	Liberia	4 338
Bangladesh	87 337	Egypt	9 490	Libya	654
Barbados	1 212	El Salvador	78 862	Madagascar	2 806
Belarus	2 017	Ethiopia	5 759	Malawi	8 261
Belize	819	Gabon	989	Mali	9 440
Benin	158	Gambia	28	Mauritania	432
Bolivia	2 743	Georgia	7 844	Mauritius	272
Brazil	1 658	Ghana	17 202	Moldova	1 569
Burkina-Faso	129	Grenada	9	Mongolia	821
Burundi	94	Guatemala	341	Morocco	137 253
Cameroon	265	Guinea	1 161	Mozambique	8 810
Cape Verde	388	Haiti	4 224	Myanmar/Burma	3 025
Central African Rep	1 258	Honduras	8 143	Namibia	8 566
Chad	534	India	35 488	Nepal	141
China	20	Indonesia	577	Nicaragua	11 547
Colombia	7 191	Iraq	274	Niger	2 118
Congo	467	Jamaica	1 618	Nigeria	955
Costa Rica	83	Jordan	9 856	Pakistan	59 002
Côte d'Ivoire	3 656	Kazakhstan	251	Panama	20

Peru	452	South Sudan	15 969	Turkmenistan	2 869
Philippines	1 490	Sri Lanka	2 737	Uganda	3 844
Rwanda	1 497	Sudan	4 758	Ukraine	1 584
Saint Kitts and Nevis	158	Syria	15 696	Wallis and Futuna	130
Sao Tome & Principe	80	Tajikistan	14 604	West Bank and Gaza Strip	6 975
Senegal	524	Tanzania	11 162	Yemen	4 510
Sierra Leone	90	Timor Leste	190	Zambia	46
Somalia	23 278	Togo	1 409	Multiple	316 416
South Africa	77	Tunisia	2 347	OCTs Pacific	100

Regions

OCT	130
Africa (North of Sahara)	149 744
Africa (South of Sahara)	312 406
America (North & Central America)	768 950
America (South America)	13 146
Asia (Far East Asia)	3 098
Asia (Middle East Asia)	38 171
Asia (South & Central Asia)	223 595
Europe	5 170
Multiple Regions	169 480

2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	80 480
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Afghanistan	40	Côte d'Ivoire	25	Jamaica	156
Armenia	38	Dominican Republic	29	Madagascar	83
Bangladesh	20	Ethiopia	40 178	Malawi	905
Belize	34	Gambia	84	Mali	33 640
Benin	143	Georgia	30	Mauritania	120
Bolivia	159	Guinea	377	Moldova	259
Burkina-Faso	34	Guinea Bissau	144	Mozambique	278
Burundi	15	Honduras	119	Niger	107
Cameroon	1	India	14	OCT (overseas countries and territories)	102

Papua New Guinea	31	South Sudan	192	West Bank and Gaza Strip	11
Sierra Leone	79	Tunisia	199	Multiple	752
Somalia	19	Uganda	2 065		

Regions

OCT	102
Africa (North of Sahara)	199
Africa (South of Sahara)	79 239
America (North & Central America)	338
America (South America)	159
Asia (Middle East Asia)	11
Asia (South & Central Asia)	142
Europe	259
Oceania	31

2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support 14 415 975

Afghanistan	375 920	Ecuador	7 998	Moldova	458
Azerbaijan	55	Egypt	46 409	Morocco	6 516
Bangladesh	950 170	El Salvador	1 197	Mozambique	99 637
Belarus	115	Ethiopia	190 417	Myanmar/Burma	74 035
Brazil	15 872	Georgia	3 759	Nepal	15 072
Burkina-Faso	25 036	Guatemala	14 118	Niger	41 866
Burundi	73 912	Honduras	5 211	Nigeria	1 346 018
Cambodia	5 244	Indonesia	63 302	Pakistan	3 790
Cameroon	226 550	Iran	135 259	Peru	175
Central African Rep	107 410	Iraq	86 995	Sierra Leone	1 215
Chad	380 971	Jordan	123 847	Somalia	47 359
Colombia	1 373	Kyrgyz Republic	110	South Africa	108
Comoros	14 330	Laos	485	South Sudan	2 149
Côte d'Ivoire	2 111	Lebanon	949 145	Sri Lanka	14 000
Democratic Rep. of Congo	46 122	Libya	2 126	Sudan	1 873
Djibouti	3 570	Malawi	335 038	Syria	740 524
Dominican Republic	2 247	Mali	3 801	Tajikistan	469

Tanzania	706	Ukraine	21 506	Yemen	4 090 963
Thailand	110 121	Uzbekistan	403	Zambia	14 102
Tunisia	1 466	Venezuela	7 610	Zimbabwe	221 736
Uganda	155 323	West Bank and Gaza Strip	2 600 127	Multiple	596 424

Regions

Africa (North of Sahara)	474 495
Africa (South of Sahara)	3 489 118
America (North & Central America)	22 773
America (South America)	33 028
Asia (Far East Asia)	179 152
Asia (Middle East Asia)	8 754 432
Asia (South & Central Asia)	1 437 783
Europe	22 079
Multiple	3 116

2.18a Number of migration management or forced displacement strategies or policies a) developed/ revised with EU support	65
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Afghanistan	2	Ghana	1	Morocco	4
Bangladesh	3	Guatemala	4	Multiple	9
Belarus	1	Honduras	2	Nepal	1
Brazil	1	Jordan	2	Niger	1
Cape Verde	1	Kenya	1	Pakistan	1
China	2	Kyrgyz Republic	2	Sierra Leone	1
Colombia	1	Lebanon	3	Tajikistan	1
Costa Rica	1	Libya	1	Tanzania	1
Côte d'Ivoire	1	Madagascar	1	Togo	1
Ecuador	1	Malawi	2	Tunisia	2
Egypt	1	Mali	1	West Bank and Gaza Strip	1
El Salvador	4	Mauritius	1		
Ethiopia	1	Moldova	1		

Regions

Africa (North of Sahara)	11
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Africa (South of Sahara)	14
America (North & Central America)	11
America (South America)	3
Asia (Far East Asia)	2
Asia (Middle East Asia)	6
Asia (South & Central Asia)	10
Europe	2
Multiple Regions	6

2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support	29
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Afghanistan	3	Honduras	1	Pakistan	2
Azerbaijan	3	Kyrgyz Republic	1	Ukraine	2
Brazil	1	Mali	1	West Bank and Gaza Strip	1
Colombia	1	Moldova	5	Zimbabwe	3
Egypt	1	Morocco	2		
Georgia	1	Nepal	1		

Regions

Africa (North of Sahara)	3
Africa (South of Sahara)	4
America (North & Central America)	1
America (South America)	2
Asia (Middle East Asia)	1
Asia (South & Central Asia)	11
Europe	7

2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed, b) under implementation with EU support	158
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Algeria	3	Belarus	1	Cameroon	1
Angola	1	Bhutan	1	Chile	1
Antigua and Barbuda	1	Bolivia	32	Colombia	1
Argentina	1	Brazil	1	Cook Islands	1
Barbados	1	Cambodia	1	Costa Rica	1

Cuba	1	Kiribati	1	Philippines	11
Dominica	1	Lebanon	3	Rwanda	1
Dominican Republic	2	Madagascar	1	Saint Kitts and Nevis	1
Ecuador	1	Malawi	2	Saint Lucia	1
El Salvador	1	Marshall Islands	1	Samoa	1
Equatorial Guinea	1	Mauritania	2	Sengal	1
Ethiopia	1	Mexico	1	Seychelles	1
Fiji	1	Micronesia	1	Solomon Islands	1
Georgia	1	Moldova	1	Sudan	1
Grenada	1	Morocco	5	Suriname	1
Guatemala	1	Multiple	15	Swaziland	1
Guinea Bissau	1	Namibia	1	Timor Leste	1
Guyana	1	Nauru	1	Tonga	1
Haiti	1	Nicaragua	1	Tunisia	1
Honduras	1	Niue	1	Tuvalu	1
India	2	Palau	1	Uganda	1
Israel	4	Panama	2	Ukraine	1
Jamaica	1	Papua New Guinea	1	Uruguay	1
Jordan	2	Paraguay	1	Vanuatu	1
Kenya	1	Peru	12	Zambia	1

Regions

Africa (North of Sahara)	9
Africa (South of Sahara)	18
America (North & Central America)	19
America (South America)	53
Asia (Far East Asia)	3
Asia (Middle East Asia)	9
Asia (South & Central Asia)	14
Europe	3
Multiple	15
Oceania	15

2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support **19 398**

Afghanistan	105	Ghana	242	Pakistan	40
Argentina	55	Guatemala	5	Philippines	340
Armenia	10	Honduras	143	Somalia	636
Bangladesh	2 935	India	560	Tajikistan	12
Belarus	9	Indonesia	63	Tanzania	9
Belize	3	Kenya	117	Thailand	208
Burkina-Faso	35	Laos	50	Tunisia	312
Cambodia	441	Mali	5	Uganda	30
China	186	Morocco	260	Ukraine	24
Colombia	694	Multiple	10 452	Vietnam	225
Dominican Republic	22	Myanmar/Burma	297	West Bank and Gaza Strip	21
Ethiopia	12	Nepal	789		
Georgia	1	Nicaragua	50		

Regions

Africa (North of Sahara)	572
Africa (South of Sahara)	1 086
America (North & Central America)	223
America (South America)	749
Asia (Far East Asia)	1 513
Asia (Middle East Asia)	21
Asia (South & Central Asia)	4 749
Europe	33
Multiple	10 452

2.21 Greenhouse gas emissions avoided with EU support (tonnes CO₂eq) **57 356 260**

Afghanistan	4 696	Argentina	249 200	Barbados	313 421
Antigua and Barbuda	3 200	Armenia	373 528	Belarus	30 594

Benin	23 000	Guinea-Bissau	388	Nepal	250 170
Bolivia	100 000	Guyana	77 000	Niger	47 000
Burkina Faso	60 487	Honduras	13	Nigeria	351 444
Burundi	177 400	India	2 037 600	Pakistan	710 000
Cambodia	302 512	Ivory Coast	51 745	Peru	4 010
Cameroon	5	Jamaica	248 511	Rwanda	73 650
Cape Verde	35	Jordan	936 698	Senegal	9 868
Chad	45 440	Kenya	720 700	Sierra Leone	377 972
Chile	643 000	Kyrgyzstan	969 594	Somalia	77
China	3 682 283	Laos	6 000	South Africa	1 257 600
Cook Islands	1 953	Lebanon	224	St Vincent and Grenadines	3 626
Dominica	38 000	Liberia	3 830	Tajikistan	1 522 277
Dominican Republic	57 779	Madagascar	3 890	Tanzania	63 860
Egypt	2 483 200	Malawi	124	Togo	45
El Salvador	92 000	Mali	8 580	Tunisia	94 700
Eritrea	4 475	Mauritania	4 829	Tuvalu	11
Ethiopia	4 043 541	Mexico	2 769	Uganda	479 882
Gambia	16 000	Moldova	45 708	Ukraine	3 808 492
Georgia	36 004	Morocco	1 015 760	Vietnam	563 978
Ghana	86 329	Mozambique	106 421	West Bank and Gaza Strip	19 731
Guinea	13 600	Multiple	15 564 131	Zambia	848 200
Guinea (Conakry)	12 150 000	Myanmar	33 200	Zimbabwe	272
<u>Regions</u>					
Africa (North of Sahara)	3 593 660				
Africa (South of Sahara)	25 540 368				
America (North & Central America)	864 338				
America (South America)	1 073 210				
Asia (Far East Asia)	4 554 773				
Asia (Middle East Asia)	956 653				
Asia (South & Central Asia)	5 937 069				
Europe	3 884 794				
Multiple	10 949 431				
Oceania	1 964				

2.22 Marine areas under a) protection with EU support (km²)	7 111
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Grenada	7	Jamaica	1 876	St Vincent and Grenadines	66
Guinea Bissau	2 200	Philippines	1	Thailand	2 195
Haiti	756	Saint Lucia	10		

Regions

Africa (South of Sahara)	2 200
America (North & Central America)	2 715
Asia (Far East Asia)	2 196

2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	44 390 194
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Angola	1 515 000	Ecuador	598 602	Myanmar/Burma	21 5073
Argentina	616 276	Gabon	511 991	Namibia	2 749 444
Bolivia	17 991 387	Guinea Bissau	1 753 949	Paraguay	1 180
Brazil	2 054 397	Haiti	96	Peru	3 113 445
Cambodia	318	Indonesia	43 750	Philippines	102 388
Cameroon	1 104 434	Laos	191 200	Suriname	250 000
Central African Rep	800 880	Liberia	1 161 782	Thailand	23 087
Chad	3 644 500	Madagascar	95 063	Vietnam	189 259
Colombia	481 486	Malaysia	181 555	Zimbabwe	4 525 500
Congo	415 000	Mali	59 151		

Regions

Africa (South of Sahara)	18 336 694
America (North & Central America)	96
America (South America)	25 106 773
Asia (Far East Asia)	731 557
Asia (South & Central Asia)	215 073

2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	63 682 104
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Afghanistan	5 791	Georgia	157 017	Niger	2 067
Bolivia	364 631	Guinea Bissau	1 753 949	Peru	190 098
Cameroon	3 500	Haiti	208	Sudan	8 754
Chad	1 800	Jamaica	84 967	Tanzania	134 356
Colombia	12 030 887	Madagascar	110 447	Thailand	4 727 500
Dominican Republic	61	Mauritius	229	Togo	530
Ecuador	2 000 20	Mozambique	286 100		
Ethiopia	38 528	Multiple	43 580 664		

Regions

Africa (South of Sahara)	4 812 515
America (North & Central America)	85 236
America (South America)	12 785 636
Asia (Far East Asia)	4 727 500
Asia (South & Central Asia)	162 808
Multiple	41 108 409

2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	39
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Afghanistan	1	Djibouti	1	Jordan	1
Angola	1	Equatorial Guinea	1	Kenya	1
Armenia	1	Ethiopia	1	Kyrgyzstan	1
Belize	1	Gabon	1	Lebanon	1
Botswana	1	Gambia	1	Lesotho	1
Cambodia	1	Ghana	1	Liberia	1
Central African Rep	1	Guinea (Conakry)	1	Madagascar	1
Chad	1	Guinea Bissau	1	Malawi	1
Democratic Rep. Of Congo	1	India	1	Mauritius	1

Mozambique	1	Solomon Islands	1	Ukraine	1
Myanmar	1	Somalia	1	West Bank and Gaza Strip	1
Namibia	1	South Africa	1	Zambia	1
Sierra Leone	1	Timor Leste	1	Zimbabwe	1

Regions

Africa (South of Sahara)	26
America (North & Central America)	1
Asia (Far East Asia)	2
Asia (Middle East Asia)	3
Asia (South & Central Asia)	5
Europe	1
Oceania	1

2.25 Number of government policies developed or revised with civil society organisation participation through EU support	727
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Afghanistan	16	Chile	5	Iraq	5
Argentina	8	China	13	Israel	1
Armenia	7	Colombia	73	Jordan	3
Azerbaijan	1	Côte d'Ivoire	1	Kenya	15
Bangladesh	6	Democratic Rep. of Congo	4	Kyrgyz Republic	2
Barbados	6	Ecuador	14	Laos	2
Belarus	1	Egypt	1	Lebanon	2
Benin	2	El Salvador	1	Lesotho	2
Bhutan	1	Ethiopia	2	Liberia	2
Bolivia	22	Gambia	2	Libya	1
Botswana	4	Georgia	25	Malawi	17
Brazil	18	Ghana	6	Mauritius	1
Burkina-Faso	4	Guinea	1	Mexico	1
Burundi	2	Guinea Bissau	4	Moldova	1
Cambodia	10	Haiti	1	Mongolia	2
Cameroon	1	Honduras	4	Morocco	7
Central African Rep	1	India	8	Mozambique	6
Chad	5	Indonesia	1	Multiple	17

Myanmar/Burma	80	Rwanda	1	Thailand	19
Nicaragua	3	Senegal	3	Togo	1
Niger	3	Sierra Leone	6	Trinidad and Tobago	1
Nigeria	2	Somalia	2	Tunisia	13
Pakistan	2	South Africa	1	Tuvalu	1
Paraguay	1	Sudan	3	Uganda	28
Peru	13	Swaziland	8	Vietnam	2
Philippines	4	Tajikistan	73	Zambia	3
Russia	2	Tanzania	56	Zimbabwe	28

Regions

Africa (North of Sahara)	22
Africa (South of Sahara)	243
America (North & Central America)	17
America (South America)	154
Asia (Far East Asia)	53
Asia (Middle East Asia)	11
Asia (South & Central Asia)	221
Europe	4
Multiple Regions	1
Oceania	1

2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU

106 325

No country breakdown due to country level sensitivities.

Regions

Africa (North of Sahara)	7 005
Africa (South of Sahara)	74 545
America (North & Central America)	2 610
America (South America)	5 960
Asia (Far East Asia)	3 515
Asia (Middle East Asia)	4 299
Asia (South & Central Asia)	3 526
Europe	2 114
Oceania	1 409

Multiple Regions

1 342

2.27 Number of people directly benefiting from legal aid interventions supported by the EU 4 343 284

Afghanistan	10 399	Guatemala	39	Philippines	847
Angola	113	Guinea	1 028	Russia	25 278
Argentina	1 155	Honduras	14 530	Senegal	78 580
Azerbaijan	3 070	India	27 012	Somalia	1 770
Bangladesh	32 939	Jamaica	8 256	South Sudan	121
Belarus	324	Jordan	5 057	Syria	8 883
Benin	50	Kazakhstan	412	Tanzania	2 848 315
Bolivia	2 123	Kenya	1 529	Thailand	89
Cambodia	5 620	Kyrgyz Republic	11 454	Togo	1 301
Central African Rep	172	Liberia	607 215	Tunisia	1 200
Chad	2 295	Malawi	124 421	Uganda	247 301
Colombia	3 663	Mauritania	40	Ukraine	129
Democratic Rep. of Congo	385	Mexico	175	Vietnam	512
Dominican Republic	3 967	Moldova	0	West Bank and Gaza Strip	2 374
Ecuador	236	Morocco	650	Yemen	864
Egypt	541	Myanmar/Burma	132 629	Zambia	21 343
Ethiopia	6 424	Nepal	15	Zimbabwe	4 797
Fiji	5 512	Nigeria	3 661	Multiple	4 450
Gambia	32 394	Pakistan	1 928		
Georgia	43 229	Peru	468		

Regions

Africa (North of Sahara)	2 391
Africa (South of Sahara)	3 983 255
America (North & Central America)	26 967
America (South America)	7 645
Asia (Far East Asia)	7 068
Asia (Middle East Asia)	17 178
Asia (South & Central Asia)	263 690
Europe	25 731
Oceania	5 512
Multiple	3 847

2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	659 664
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Afghanistan	183	Jordan	13 888	Philippines	309
Burundi	5 168	Laos	179	Somalia	22 056
Central African Rep	2 737	Lebanon	97 238	South Sudan	23 604
Chad	4 067	Liberia	91 500	Sri Lanka	13 631
Colombia	18 603	Libya	418	Sudan	4 276
Democratic Rep. of Congo	12 733	Mauritania	136	Syria	111 729
El Salvador	14 547	Myanmar/Burma	66 199	Thailand	1 647
Georgia	1 171	Nicaragua	1 738	Tunisia	57
Guinea	450	Nigeria	43 778	Ukraine	12 000
Iraq	12 036	Pakistan	4 387	Yemen	79 199

Regions

Africa (North of Sahara)	475
Africa (South of Sahara)	210 505
America (North & Central America)	16 285
America (South America)	18 603
Asia (Far East Asia)	2 135
Asia (Middle East Asia)	314 090
Asia (South & Central Asia)	85 571
Europe	12 000

2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights

6 103

		Egypt	43	Mexico	28
		El Salvador	49	Moldova	65
Afghanistan	116	Ethiopia	4	Mongolia	2
Algeria	42	Gabon	1	Morocco	45
Angola	1	Gambia	17	Mozambique	24
Antigua and Barbuda	8	Georgia	93	Myanmar/Burma	227
Argentina	24	Ghana	75	Namibia	11
Armenia	15	Grenada	8	Nepal	108
Azerbaijan	17	Guatemala	70	Niger	5
Bahamas	3	Guinea Bissau	1	Nigeria	334
Bangladesh	202	Guyana	4	Pakistan	173
Barbados	8	Haiti	104	Panama	5
Belarus	27	Honduras	42	Papua New Guinea	5
Belize	3	Indonesia	22	Paraguay	2
Bolivia	55	Iraq	4	Peru	58
Botswana	1	Israel	3	Philippines	24
Brazil	12	Jamaica	10	Russia	323
Burkina-Faso	1	Jordan	64	Rwanda	1
Burundi	430	Kazakhstan	4	Saint Kitts and Nevis	8
Cambodia	25	Kenya	10	Saint Lucia	8
Cameroon	14	Kyrgyz Republic	30	Senegal	13
Central African Rep	9	Laos	2	Seychelles	2
Chad	78	Lebanon	63	Sierra Leone	126
Chile	9	Lesotho	1	Solomon Islands	1
Colombia	354	Liberia	6	Somalia	78
Comoros	3	Libya	52	South Africa	170
Costa Rica	3	Madagascar	86	Sri Lanka	28
Côte d'Ivoire	6	Malawi	84	St Vincent and Grenadines	8
Democratic Rep. of Congo	46	Malaysia	55	Sudan	2
Djibouti	3	Maldives	1	Suriname	3
Dominica	8	Mali	2	Swaziland	1
Dominican Republic	5	Mauritania	44	Syria	407
Ecuador	37	Mauritius	2	Tajikistan	3

Tanzania	8	Uganda	6	Yemen	15
Thailand	54	Ukraine	44	Zambia	19
Timor Leste	1	Uruguay	4	Zimbabwe	67
Togo	1	Uzbekistan	6	Multiple	728
Trinidad and Tobago	3	Venezuela	36		
Tunisia	108	Vietnam	31		
Turkmenistan	5	West Bank and Gaza Strip	48		

Regions

Africa (North of Sahara)	242
Africa (South of Sahara)	1 787
America (North & Central America)	334
America (South America)	567
Asia (Far East Asia)	113
Asia (Middle East Asia)	535
Asia (South & Central Asia)	757
Europe	419
Multiple	1 343
Oceania	6

2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency					153
Afghanistan	1	Belarus	1	Cameroon	1
Algeria	1	Belize	1	Cape Verde	1
Angola	1	Benin	1	Central African Republic	1
Antigua and Barbuda	1	Bhutan	1	Chad	1
Argentina	1	Bolivia	1	Chile	1
Armenia	1	Botswana	1	China	1
Azerbaijan	1	Brazil	1	Colombia	1
Bahamas	1	Burkina Faso	1	Comoros	1
Bangladesh	1	Burundi	1	Congo	1
Barbados	1	Cambodia	1	Cook Islands	1

Costa Rica	1	Kyrgyzstan	1	Peru	1
Cuba	1	Laos	1	Philippines	1
Democratic Rep. of Congo	1	Lebanon	1	Rwanda	1
Djibouti	1	Lesotho	1	Saint Kitts and Nevis	1
Dominica	1	Liberia	1	Saint Lucia	1
Dominican Republic	1	Madagascar	1	Saint Vincent and Grenadines	1
Ecuador	1	Malawi	1	Samoa	1
Egypt	1	Maldives	1	São Tomé and Príncipe	1
El Salvador	1	Mali	1	Senegal	1
Equatorial Guinea	1	Marshall Islands	1	Seychelles	1
Eritrea	1	Mauritania	1	Sierra Leone	1
Ethiopia	1	Mauritius	1	Solomon Islands	1
Fiji	1	Mexico	1	Somalia	1
Gabon	1	Micronesia	1	South Africa	1
Gambia	1	Moldova	1	South Sudan	1
Georgia	1	Mongolia	1	Sri Lanka	1
Ghana	1	Morocco	1	Sudan	1
Guatemala	1	Mozambique	1	Suriname	1
Guinea (Conakry)	1	Myanmar	1	Swaziland	1
Guinea Bissau	1	Namibia	1	Syria	1
Guyana	1	Nauru	1	Tajikistan	1
Haiti	1	Nepal	1	Tanzania	1
Honduras	1	New Caledonia	1	Thailand	1
India	1	Nicaragua	1	Timor-Leste	1
Indonesia	1	Niger	1	Togo	1
Iran	1	Nigeria	1	Tonga	1
Iraq	1	Niue	1	Trinidad and Tobago	1
Ivory Coast	1	OCTs	17	Tunisia	1
Jamaica	1	Pakistan	1	Turkmenistan	1
Jordan	1	Palau	1	Tuvalu	1
Kazakhstan	1	Panama	1	Uganda	1
Kenya	1	Papua New Guinea	1	Ukraine	1
Kiribati	1	Paraguay	1	Uzbekistan	1

Vanuatu	1	West Bank and Gaza Strip	1	Zimbabwe	1
Venezuela	1	Yemen	1		
Vietnam	1	Zambia	1		

Regions

Africa (North of Sahara)	4
Africa (South of Sahara)	50
America (North & Central America)	32
America (South America)	13
Asia (Far East Asia)	9
Asia (Middle East Asia)	7
Asia (South & Central Asia)	17
Europe	3
Oceania	18

7. FINANCIAL ANNEXES

7.1. EU development assistance in 2020

7.1.1. Introduction to financial tables

General concepts:

This Annual Report provides an overview of policies, objectives and achievements in 2020. The tables and graphs in these financial annexes present the main data on EU development assistance in 2020 by country, region, sector and instrument.

The legal and financial basis of EU development assistance under the 2014-2020 Multiannual Financial Framework is composed of several instruments, which can be geographic (targeting a group of countries) or thematic (targeting a specific development issue). The geographic cooperation with the African, Caribbean and Pacific (ACP) countries is based on the Partnership Agreement with the ACP signatory states and is mainly financed, South Africa excepted, by the European Development Fund (EDF) which is separate from the EU budget. External assistance for other geographic areas and the thematic programmes with worldwide coverage are financed from the General EU budget under different instruments such as Development and Cooperation Instrument (DCI) or the European Neighbourhood Instrument (ENI).

Whenever references are made in the following tables to the 'EU budget', this refers to the budget managed by the European Commission and does not cover EU Member States' national budgets for development assistance.

The methodology of the financial annexes of the Annual Report is compliant with international standards as defined by OECD's Development Assistance Committee (DAC) and in particular :

- The concept of Official Development Assistance (ODA) used throughout the tables and figures is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA depends on the eligibility of the recipient country and the purpose and contents of the project.
- The definition of "region" reflects the country groupings used by OECD DAC. It does not always coincide with the country groupings used in the Commission instruments. The granularity level of some of the tables allows for a breakdown by country and instrument for analytical purposes.
- The grouping of ODA-eligible countries in four groups (Less Developed Countries or LDCs; Other Low-Income Countries or OLICs; Lower Middle-Income Countries or LMICs; Upper Middle-Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations and on human development indexes.
- The activity sectors used in the tables are those used by OECD DAC for sectoral ventilation (DAC purpose codes).

It is worth noting that there are significant methodological differences between the presentation of the data in this Annual Report and the OECD DAC statistics, which makes it difficult to compare the two data sets.

Structure and common elements:

Financial annexes of the 2020 Annual Report are structured in four sections as follows:

- Tables 1 to 19 in these annexes are the core of the financial reporting. These tables remain unchanged year after year and ensure the continuity of the statistical series. They mainly present commitments and payments funded by the Heading IV of the General Budget and the EDF in 2020.
- Tables 20 to 23 present (as requested by the Council of the European Union¹¹⁸) 2020 payments reporting on implementation by type of implementation partners, as referenced in the Financial Regulation¹¹⁹, as well as by type of instruments.
- Tables 24 to 29 are specific to the 2020 Annual Report, which marks the end of the 2014-2020 Multiannual Financial Framework. They present a synthesis of the last seven years of financial statistics, as requested by Article 31 of the new Neighbourhood, Development and International Cooperation Instrument (NDICI) basic act.
- Tables TF1 to TF6 present data on the implementation of the European Union Trust Funds.

At the top right of each table, a small information box specifies whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures are included, or non-ODA figures are included as well (Y or N, depending); which of the EDF, the INTPA (Directorate-General for Development and Cooperation) budget lines, and the non-INTPA budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

To improve readability, all numbers in the tables are presented as rounded up to the nearest million euro. When a table shows the number “0”, it means that the exact figure is lower than 0.5 million euro. When a table shows a blank, it means that the exact figure is zero.

A list of abbreviations is also provided in this annex before the Tables.

List of tables:

Table 1 shows the relative importance of external assistance in the overall expenditure of the European Commission.

Table 2 provides a breakdown between ODA and non-ODA by Directorate-General.

Table 3 and 4 provide detailed breakdowns of the commitments and payments funded by the EU Budget by managing entity and instrument.

¹¹⁸ WK 1423/2020 REV 2.

¹¹⁹ Financial Regulation Article 62 para 1 point c).

Table 5 presents a summary of the commitments and payments funded by the European Development Fund for 2020.

Table 6 gives a sectoral breakdown of ODA by Directorate-General.

Table 7 gives a breakdown of European Commission external assistance by country.

Table 8 shows the distribution of ODA by OECD sector and different country groupings, including the country income level group.

Table 9 combines a ventilation of ODA by sector and by country.

Table 10 and 11 provide a sectoral breakdown by OECD DAC region for INTPA and non-INTPA ODA, respectively.

Table 12 combines a breakdown by sector and by EC instrument.

Table 14 introduces a breakdown by aid mechanism (project approach, sectoral budget support or general budget support) combined with instruments.

Table 16 to 19 provide a historical perspective (last five years) for the sectoral breakdown, the regional distribution of aid, the breakdown by income group and the breakdown by aid mechanism.

NB/ Last year's table 20 (amounts disbursed from transfer agreements) now duplicates with a new table shown this year (table 26) and has therefore been removed. For data on disbursements from transfer agreements, please refer to table 26.

Table 20 presents Budget Support (direct management) as a share of total expenditure and the top ten countries that received budget support payments in 2020.

Table 21 presents the top ten third countries that received funding in indirect management as per Article 62.1.c.i) of the Financial Regulation 2018.

Table 22 presents the detail of international organisations that received funding in indirect management (by class of international organisation and the top ten recipients) as per Article 62.1.c.ii) of the Financial Regulation 2018.

Table 23 presents the top ten Member State and non-Member State agencies that received funding in indirect management. The table covers sections v (public law bodies, including Member State organisations) and vi (bodies governed by private law with a public service mission, including Member State organisations) as defined in article 62.1.c of the Financial Regulation 2018 grouped together.

Detailed lists of contracts signed with international organisations or development agencies in indirect management are available in the Annual Activity Reports (annex 6) of the Directorate General for International Cooperation and Development (INTPA), the Directorate General for Neighbourhood and Enlargement Negotiations (NEAR), and the Directorate General for European Civil Protection and Humanitarian Aid Operations (ECHO) respectively, at the following link: https://ec.europa.eu/info/publications/annual-activity-reports_en.

Table 24 to 29, presenting a synthesis of seven years of activities (2014-2020), are specific to this annual report, which marks the end of the 2014-2020 MFF. Specific methodologies apply to these tables:

- A few corrections have been made after the previous annual reports were released, owing mainly to requests made by OECD DAC and data quality issues. As a result, the totals in these tables are fully up to date, but may differ very slightly from the totals that could be made by compiling the seven reports from 2014 to 2020.
- Following OECD DAC methodology, tables 24A and 25A present the sum of commitments from 2014 to 2020 inclusive but includes decommitments only if they take place during the same calendar year as the corresponding commitment. Deccommitments of the non-contracted balance potentially taking place at the end of the life of a commitment are not included. As a result, the totals presented are to be considered gross totals rather than net ones.
- Respecting the principle of annularity of the budget, 2014-2020 totals shown in these tables include disbursements funded by both the 2014-2020 MFF and the completion lines of the previous MFF (2007-2013). Table 29 shows the respective proportions of both funding sources.

Table 24A and 24B present a breakdown by sector and by instrument of the total of 2014-2020 data for commitments and disbursements.

Table 25A and 25B present a breakdown by country and instrument of the total of 2014-2020 data for commitments and disbursements. Countries that have graduated (becoming ineligible for ODA) during the course of the 2014-2020 MFF are shown twice, once in the “developing countries” section and once in the “countries and territories in transition section” with the relevant financial flows.

Table 26 provides data for the 2014-2020 period on Transfer Agreements to the European Commission (it includes data from last year’s table 20). All transactions from the EU general budget or from the EDF which are directly co-financed by EU Member States or external donors (e.g., Bill & Melinda Gates Foundation) for specific projects are considered Transfer Agreements. EDF or Trust Funds transfer as administrative credits and EDF transfer to the EFSD are not included in the table.

Funds from the Transfer Agreements form an integral part of the EU budget and project portfolio and are therefore included in this annual report. However, as EU Member States report them directly to the DAC, the Commission excludes them from its own DAC reporting to avoid double counting.

Table 27 provides a detailed annual breakdown of 2014-2020 payments by management mode (direct and indirect) and by implementing category in the sense of Article 62.1.c of the Financial Regulation 2018¹²⁰.

Table 28 provides a breakdown of 2014-2020 payments by “forms of union funding” using the new taxonomy defined in Article 23 of the NDICI basic act, as requested by Article 31 of the NDICI basic act, for both direct and indirect management modes. It should be noted that :

¹²⁰ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union.

- For the sake of clarity, certain forms of EU funding that are not explicitly included in Article 23 NDICI are shown on distinct lines: this is in particular the case for Contribution and Delegation Agreements as well as Programme Estimates.
- “Blending” is defined in the context of this table as payments on contracts funded by the European Commission leading to the mobilisation of private finance for the implementation of projects. Mobilised funds per se are not included.

Table 29 show the proportion of 2014-2020 disbursements that has been funded by the 2014-2020 Multiannual Financial Framework (MFF) and the part that has been funded using “completion lines” of the previous MFF (2007-2013).

Table TF1 to TF6 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European Commission) to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring an urgent response. They are specific instruments with their own accounts and financial management.

As of 2020, four EU Trust Funds are active: EUTF Africa (fostering stability and assisting a broad group of countries across the African continent), EUTF Bêkou (addressing the crisis in Central Africa), EUTF Madad (addressing the consequences of the Syrian crisis) and EUTF Colombia (in support of Colombia's post-conflict peace building efforts).

The tables TF 1 to TF 6 are shown to provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international DAC standards.

Annex TF 1 shows the contributions to the Trust Funds, both during previous years and for 2020.

Annexes TF 2 to TF 6 provide the breakdown of the expenditure realised by the active Trust Funds.

To conclude, the financial annexes of the Annual Report will be overhauled and streamlined next year, while preserving the continuity of the statistical series, to integrate the needs that have arisen during the past few years and the specificities of the new MFF.

7.1.2. Financial tables

The Annual Report main financial annex consists of the following tables:

- 1 Percentage of EU Budget committed and disbursed on External Assistance in 2020
- 2 Proportion of external assistance used for Official Development Aid (ODA) in 2020
- 3A General EU budget for External Assistance in 2020 by Policy Area - Commitments
- 3B General EU budget for External Assistance in 2020 by Policy Area - Disbursements
- 4A General EU budget for External Assistance in 2020 by Policy Area - Commitments
- 4B General EU budget for External Assistance in 2020 by Policy Area - Disbursements
- 5 European Development Fund (EDF) in 2020
- 6A Sectoral breakdown of ODA managed by the European Commission in 2020 - Commitments
- 6B Sectoral breakdown of ODA managed by the European Commission in 2020 - Disbursements
- 7A Country breakdown of European Commission development aid in 2020 - Commitments
- 7B Country breakdown of European Commission development aid in 2020 - Disbursements
- 8 Distribution of ODA by OECD Sector and Country Grouping in 2020
- 9A ODA Recipient Country by main OECD sector in 2020 - Commitments
- 9B ODA Recipient Country by main OECD sector in 2020 - Disbursements
- 10A INTPA in 2020: A closer look. Sectoral breakdown per region - Commitments
- 10B INTPA in 2020: A closer look. Sectoral breakdown per region - Disbursements
- 11A Budget Non-INTPA in 2020: A closer look. Sectoral breakdown per region - Commitments
- 11B Budget Non-INTPA in 2020: A closer look. Sectoral breakdown per region - Disbursements
- 12A Sectoral breakdown per instrument in 2020 - Commitments
- 12B Sectoral breakdown per instrument in 2020 - Disbursements
- 13A Breakdown by country and instrument for 2020 - Commitments
- 13B Breakdown by country and instrument for 2020 - Disbursements
- 14A Breakdown by aid mechanism and by instrument 2020 - Commitments
- 14B Breakdown by aid mechanism and by instrument 2020 - Disbursements
- 15A Sources of External Assistance in 2016-2020 - Commitments

- 15B Sources of External Assistance in 2016-2020 - Disbursements
- 16 Sectoral breakdown of Official Development Assistance (ODA) 2016-2020
- 17A Regional distribution of aid to developing countries (ODA) 2016-2020
- 17B Regional distribution of aid to developing countries (ODA) 2016-2020
- 18 ODA by instrument in 2016-2020
- 19 Breakdown by aid mechanism for 2016-2020
- 20 Budget support as a share of total expenditure in 2020 - Disbursements
- 21 Third countries as part of indirect management in 2020 - Disbursements
- 22 International organisations as part of indirect management in 2020 - Disbursements
- 23 Member State agencies / Non Member State agencies as part of indirect management in 2020 - Disbursements
- 24A Sectoral breakdown per instrument - Commitments
- 24B Sectoral breakdown per instrument - Disbursements
- 25A Breakdown by country and instrument - Commitments
- 25B Breakdown by country and instrument - Disbursements
- 26 Evolution of the amounts disbursed from Transfer Agreements by DG in 2014-2020
- 27 Disbursements - Breakdown by entity (Art 62 FR) for both direct and indirect management
- 28 Disbursements - Breakdown by forms of Union Funding as defined in Article 23 NDICI
- 29 Split between Previous EDF and Completion Lines and 2014 - 2020 Instruments

The Annual Report financial annex presents analysis of the implementation of the EU Trust Funds in the following tables:

- TF 1 Overview of incoming contributions (disbursements from contributors)
- TF 2A Overview of committed and disbursed amounts
- TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2020
- TF 3A Sectoral breakdown of Trust Fund Africa
- TF 3B Regional breakdown of Trust Fund Africa
- TF 4 Sectoral breakdown of Trust Fund Bêkou

TF 5 Sectoral breakdown of Trust Fund Colombia

TF 6 Sectoral breakdown of Trust Fund Madad

Note: All amounts are displayed in EUR millions.

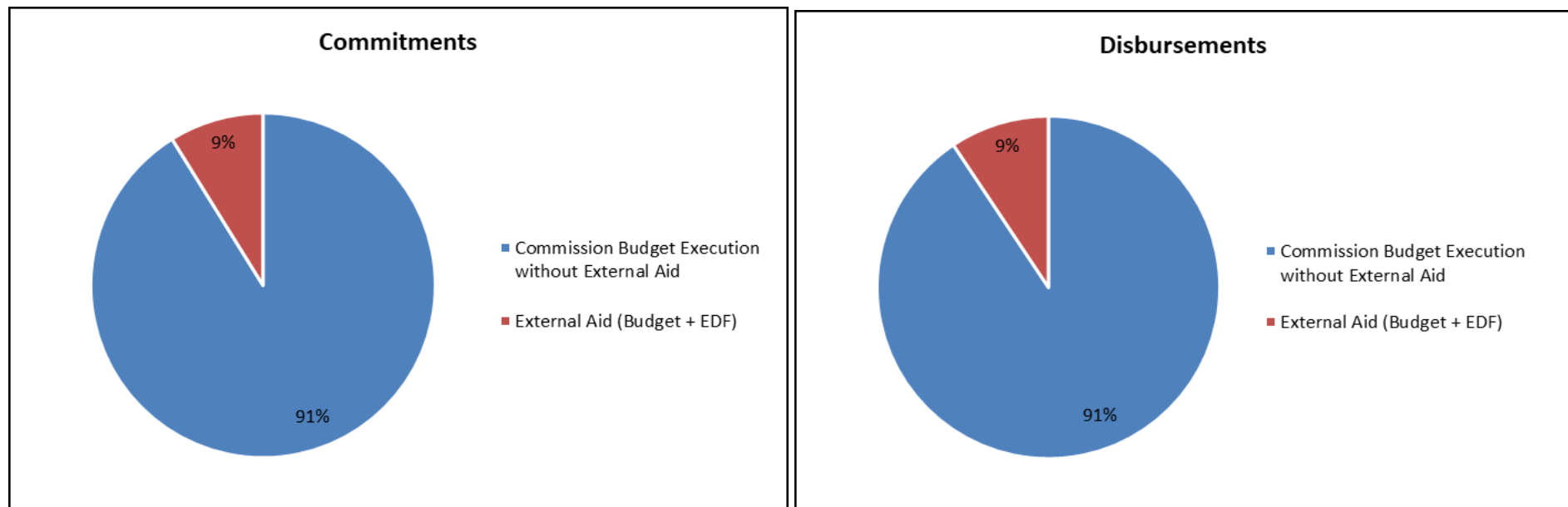
Table of Abbreviations

Abbreviation	Meaning
ACP	Africa, Caribbean, Pacific
AGRI	The Directorate-General for Agriculture and Rural Development
CEEC	Central and Eastern European Countries
CFSP	Common Foreign and Security Policy Instrument
CLIMA	The Directorate-General for Climate Action
DCI - Geo	Development Cooperation Instrument - Geographic
DCI - Thema	Development Cooperation Instrument - Thematic
ECFIN	The Directorate-General for Economic and Financial Affairs
ECHO	The Directorate-General for Humanitarian Aid and Civil Protection
EDF	European Development Fund
EFSD	European Fund for Sustainable Development
EIDHR	European Instrument for Democracy and Human Rights
EMPL	The Directorate-General for Employment, Social Affairs and Inclusion
ENI	European Neighbourhood Instrument
ENV	The Directorate-General for the Environment
FAO	The Food and Agriculture Organization
FPI	Service for Foreign Policy Instruments
Heading 4	MFF Heading - EU as a global player
Heading 5	MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance)
HUMA	Humanitarian Aid
IcSP	Instrument contributing to Stability and Peace
ILO-RBSA	International Labour Organisation - Regular Budget Supplementary Account
INSC	Instrument for Nuclear Safety Cooperation
INTPA	The Directorate-General for International Partnerships
IPA2	Instrument for Pre-Accession Assistance
LDC	Least Developed Countries
LMIC	Lower Middle Income Countries
MADCT	More Advanced Developing Countries and Territories
MAF	Macro Financial Assistance
MFF	Multiannual Financial Framework
NEAR	The Directorate-General for Neighbourhood and Enlargement Negotiations
NGO	Non Governmental Organisation
NIS	Newly Independent States
Non-ODA	Development aid not classified as Official Development Assistance (ODA)
ODA	Official Development Assistance
OECD	The Organisation for Economic Co-operation and Development
OHCHR	United Nations High Commissioner for Human Rights
OLIC	Other Low Income Countries
PPP	Public Private Partnership
REGIO	The Directorate-General for Regional and Urban Policy
SANTE	The Directorate-General for Health and Food Safety
TAXUD	The Directorate-General for Taxation and Customs Union
TRADE	The Directorate-General for Trade
UMIC	Upper Middle Income Countries
UNCCD	Convention to Combat Desertification
UNECE	United Nations Economic Commission for Europe
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on Climate Change
UNRWA	The United Nations Relief and Works Agency

C D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 1 Percentage of EU Budget committed and disbursed on External Assistance in 2020

	Commitments	Disbursements
Commission Budget Execution without External Aid	165 214	157 575
External Aid (Budget + EDF)	16 059	16 280
Commission Budget + EDF	181 273	173 855

Graphs Table 1

C D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 2 Proportion of external assistance used for Official Development Aid (ODA) in 2020

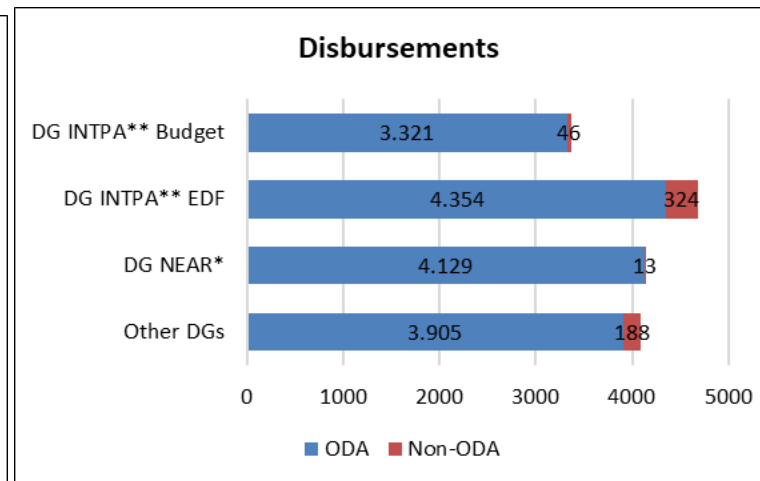
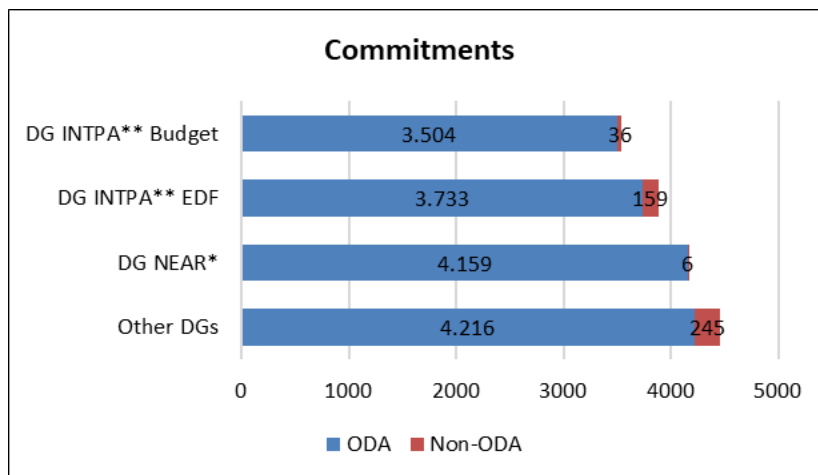
Commitments			
	ODA	Non-ODA	
DG INTPA** Budget	3 504	36	3 541
DG INTPA** EDF	3 733	159	3 892
DG NEAR*	4 159	6	4 165
Other DGs	4 216	245	4 461
	15 613	446	16 059

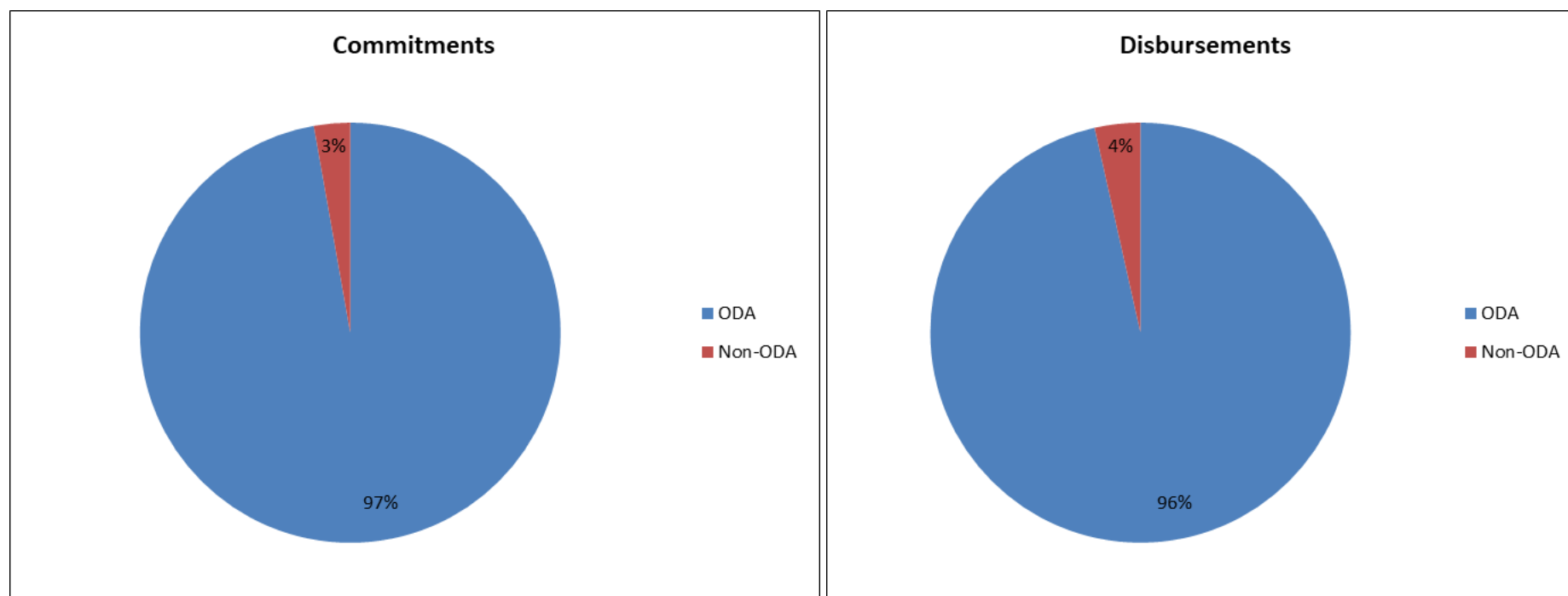
Disbursements			
	ODA	Non-ODA	
DG INTPA** Budget	3 321	46	3 367
DG INTPA** EDF	4 354	324	4 679
DG NEAR*	4 129	13	4 142
Other DGs	3 905	188	4 092
	15 709	570	16 280

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 2





C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	N	N
Budget Non INTPA	Y	Y

Table 3A General EU budget for External Assistance in 2020 by Policy Area - Commitments

	Commitments			DG INTPA		DG NEAR		OTHER DGS		
	Heading / Policy Area		Description	ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA	
Regular Contribution	4	01 - ECFIN	Economic and financial affairs	104				240		345
	4	04 - EMPL	Employment, social affairs and inclusion					21		21
	4	05 - AGRI	Agriculture and rural development					159	4	163
	4	07 - ENV	Environment					4		4
	4	13 - REGIO	Regional and urban policy				2	57	35	93
	4	14 - TAXUD	Taxation and customs union						1	1
	4	17 - SANTE	Health and food safety						0	0
	4	19 - FPI	Common foreign and security policy (CFSP)					355	23	378
	4		Cooperation with third countries under the Partnership Instrument (PI)			1	16	143	161	
	4		Election observation missions (EU EOMs)				23		23	
	4		Information outreach on the Union's external relations				16	4	19	
	4		Instrument contributing to Stability and Peace (IcSP) - Crisis response, conflict prevention, peace-building and crisis preparedness				321	4	324	
	4	20 - TRADE	Trade					5	14	19
	4	21 - INTPA	Development and cooperation worldwide	39			10	0		49
	4		Development Cooperation Instrument (DCI)	2 986	0	54	130	2	3 172	
	4		European Instrument for Democracy and Human Rights	114	0	28			142	
	4		Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional threats and emerging threats	78					78	
	4		Instrument for Nuclear Safety Cooperation						31	
	4		The European Union-Greenland partnership	31	33					33
	4	22 - NEAR	Enlargement process and strategy			1 441		71	0	1 512
	4		European Neighbourhood Instrument (ENI)			2 617	4	194	0	2 815
	4	23 - ECHO	EU Aid Volunteers initiative					3		3
	4		Humanitarian aid, food assistance and disaster preparedness					2 078		2 078
	4		The Union Civil Protection Mechanism					81	5	86
	4	34 - CLIMA	Climate action					1	0	1
	4+5	All	Commission's administration	129	3	7	0	414	8	561
	Regular Contribution TOTAL				3 482	36	4 157	6	4 187	244
Cofinancing	4	All	All	21		2	0	21	0	44
	4+5		Commission's administration	1	0	0	0	9	0	10
	Cofinancing TOTAL				22	0	2	0	29	0
				3 504	36	4 159	6	4 216	245	12 167

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	N	N
Budget Non INTPA	Y	Y

Table 3B General EU budget for External Assistance in 2020 by Policy Area - Disbursements

	Disbursements			DG INTPA		DG NEAR		OTHER DGS			
	Heading / Policy Area	Description		ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA		
Regular Contribution	4	01 - ECFIN	Economic and financial affairs	199				255		454	
	4	04 - EMPL	Employment, social affairs and inclusion							32	
	4	05 - AGRI	Agriculture and rural development					32		81	
	4	07 - ENV	Environment					77	4	4	
	4	13 - REGIO	Regional and urban policy					4		91	
	4	14 - TAXUD	Taxation and customs union					49	41	1	
	4	17 - SANTE	Health and food safety						1	0	
	4	19 - FPI	Common foreign and security policy (CFSP)						0	389	
	4		Cooperation with third countries under the Partnership Instrument (PI)					372	17	125	
	4		Election observation missions (EU EOMs)					55	70	10	
	4		Information outreach on the Union's external relations					10		20	
	4		Instrument contributing to Stability and Peace (IcSP) - Crisis response, conflict prevention, peace-building and crisis preparedness			0		17	2	307	
	4	20 - TRADE	Trade					304	2		
	4	21 - INTPA	Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme	0	1			4	14	18	
	4		Development and cooperation worldwide	24		6	0	0		30	
	4		Development Cooperation Instrument (DCI)	2 726	6	26	4	135	0	2 897	
	4		European Instrument for Democracy and Human Rights	110	1	18	3			132	
	4		Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional threats and emerging threats	65	1					66	
	4	22 - NEAR	Instrument for Nuclear Safety Cooperation	14	0					14	
	4		The European Union-Greenland partnership		33					33	
	4		Enlargement process and strategy			1 520	3	59		1 582	
	4		European Neighbourhood Instrument (ENI)	2		2 391	3	168	23	2 587	
	4		EU Aid Volunteers initiative					3		3	
	4	23 - ECHO	Humanitarian aid, food assistance and disaster preparedness					1 628	1	1 629	
	4		The Union Civil Protection Mechanism					19	3	21	
	4	34 - CLIMA	Climate action					1	0	1	
	4+5	All	Commission's administration	128	3	6	0	411	8	556	
	Regular Contribution TOTAL				3 269	46	3 968	13	3 603	188	11 085
	Cofinancing	4	All	All	51	0	162		296	0	509
4+5		Commission's administration		1	0	0	0	6	0	7	
Cofinancing TOTAL				52	0	162	0	302	0	516	
				3 321	46	4 129	13	3 905	188	11 601	

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	N	N
Budget Non INTPA	Y	Y

Table 4A General EU budget for External Assistance in 2020 by Policy Area - Commitments

Commitments															
		Heading / Policy Area		ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	ADMIN
Regular Contribution	ODA	4	01 - ECFIN	2 811	1 915	1 251		23	321	31	355	159		345	
		4	04 - EMPL											21	
		4	05 - AGRI												
		4	07 - ENV												
		4	13 - REGIO											4	
		4	19 - FPI												
		4	20 - TRADE												
		4	21 - INTPA											33	
		4	22 - NEAR											5	
		4	23 - ECHO											53	
		4	34 - CLIMA												
	4+5	Commission's administration*													
		ODA		2 863	1 915	1 253	88	176	409	33	356	1 774	2 087	546	325
Non-ODA	4	All	4	0	2	0	0	4		23	0		243		
	4+5	All	0		0	0	0	0		0	0		5	6	
	Non-ODA		4	0	2	0	0	4		23	0		248	6	
Regular Contribution TOTAL				2 867	1 915	1 255	88	176	413	33	379	1 774	2 087	794	331
Cofinancing	ODA	4	19 - FPI	5	20	8						2	7	1	
		4	21 - INTPA												
		4	22 - NEAR												
		4	23 - ECHO												
		4+5	Commission's administration*											0	
		ODA		5	20	8	1		0		0	6	10	2	
	Non-ODA	4	All	0		0	0		0		0	0		0	
		4+5	All												
		Non-ODA													
Cofinancing TOTAL				5	20	8	1		0		0	6	10	3	

2 873	1 935	1 263	90	176	413	33	379	1 780	2 097	797	331	12 167
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*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.

D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	N	N
Budget Non INTPA	Y	Y

Table 4B General EU budget for External Assistance in 2020 by Policy Area - Disbursements

Disbursements

		Heading / Policy Area	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	ADMIN	
Regular Contribution	ODA	4 01 - ECFIN	1								11		454		454
		4 04 - EMPL											20		32
		4 05 - AGRI											77		77
		4 07 - ENV											4		4
		4 13 - REGIO											48		49
		4 19 - FPI	10	304		372	73	759							
		4 20 - TRADE					4	4							
		4 21 - INTPA	2 561	1 674	1 199	9	128	65	14		1 579	1 628	35	3 124	
		4 22 - NEAR											0	4 140	
		4 23 - ECHO											22	1 650	
		4 34 - CLIMA	53									8	4	323	545
	4+5 Commission's administration*														
	ODA		2 615	1 674	1 201	98	148	379	15	373	1 761	1 637	617	323	10 839
	Non-ODA	4 All	26	0	10		4	3	0	17	3	1	171		235
		4+5 All	1		0	0	0	0	0	0	0	0	3	6	11
Non-ODA		27	0	10	0	4	3	0	17	3	1	174	6	246	
Regular Contribution TOTAL			2 641	1 674	1 211	99	152	382	15	390	1 763	1 638	791	329	11 085
Cofinancing	ODA	4 19 - FPI	7	48	12			0			163	278	1		1
		4 21 - INTPA											0		59
		4 22 - NEAR											0		170
		4 23 - ECHO											0		278
		4+5 Commission's administration*	0		0	0			0	4	3		7		
	ODA		7	48	12	0		0		0	166	281	2		516
	Non-ODA	4 All			0								0		0
		4+5 All	0		0	0			0	0	0	0			0
		Non-ODA	0		0	0			0	0	0	0			0
	Cofinancing TOTAL			7	48	12	0		0		0	166	281	2	
			2 649	1 722	1 223	99	152	382	15	390	1 930	1 918	793	329	11 601

*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.

C D	ODA	Non-ODA
Budget INTPA	N	N
EDF	Y	Y
Budget Non INTPA	N	N

Table 5 European Development Fund (EDF) in 2020

Commitments

Agreement	Type of contribution	Instruments	ODA	Non-ODA	
Cotonou	Regular Contribution	A Envelope	2 034	28	2 061
		B Envelope	221	3	224
		Implementation costs	243		243
		Intra-ACP allocations	451	129	580
		Regional allocations	766		766
	Regular Contribution Total		3 715	159	3 874
	Cofinancing	A Envelope	10		10
		Implementation costs	5		5
		Intra-ACP allocations	1	0	1
		Regional allocations	2		2
	Cofinancing Total		18	0	18
	Cotonou Total		3 733	159	3 892
	Total EDF		3 733	159	3 892

Disbursements

Agreement	Type of contribution	Instruments	ODA	Non-ODA	
Cotonou	Regular Contribution	A Envelope	2 480	41	2 521
		B Envelope	113	1	114
		Implementation costs	27	0	27
		Intra-ACP allocations	453	101	554
		Regional allocations	1 261	181	1 441
	Regular Contribution Total		4 334	324	4 658
	Cofinancing	A Envelope	13		13
		Implementation costs	1		1
		Intra-ACP allocations	5		5
		Regional allocations	2		2
	Cofinancing Total		21		21
	Cotonou Total		4 354	324	4 679
	Total EDF		4 354	324	4 679

C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 6A Sectoral breakdown of ODA managed by the European Commission in 2020 - Commitments**Commitments**

Sector of Destination	DG INTPA** Budget	DG INTPA** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	1 497	1 351	1 941	1 006	5 795
Education	288	176	264	305	1 032
Education, level unspecified	122	115	196	170	603
Basic education	115	20	22	0	157
Secondary education	33	28	23		85
Post-secondary education	17	13	22	135	187
Health	232	241	332	20	824
Health, general	73	87	137	4	301
Basic health	138	153	195	16	502
Non-communicable diseases (NCDs)	21				21
Population policies/programmes and reproductive health	21	9			30
Population policies/programmes and reproductive health	21	9			30
Water and sanitation	49	69	112	0	231
Water and sanitation	49	69	112	0	231
Government and civil society	674	593	1 097	662	3 027
Government and civil society, general	613	485	1 041	127	2 266
Conflict prevention and resolution, peace and security	61	109	56	536	761
Other social infrastructure and services	233	263	137	18	651
Other social infrastructure and services	233	263	137	18	651
Economic infrastructure and services	617	626	519	13	1 775
Transport and storage	68	157	182	8	416
Transport and storage	68	157	182	8	416
Communications	36	24	15		74
Communications	36	24	15		74
Energy	353	277	97	5	732
Energy policy	250	49	23	5	327
Energy generation, renewable sources	60	150	54	0	264

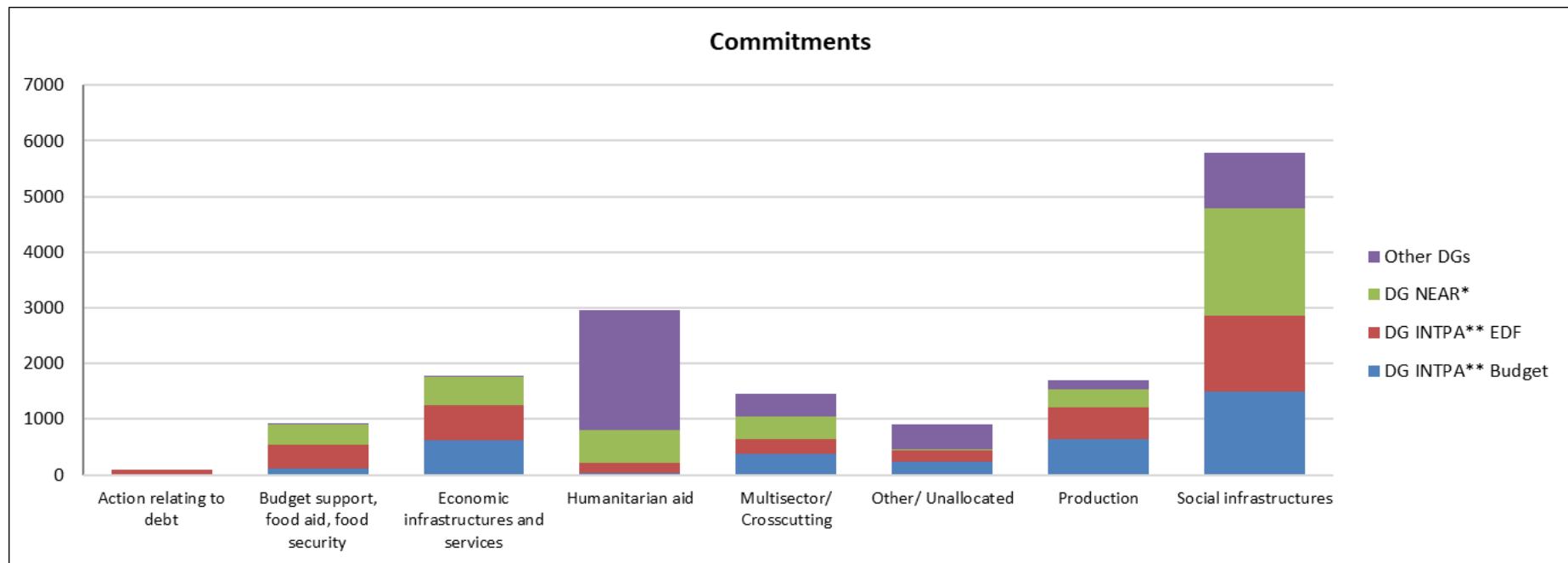
Energy generation, non-renewable sources			3		3
Hybrid energy plants					
Nuclear energy plants	31				31
Heating, cooling and energy distribution	12	78	17		106
Banking and financial services	115	56	58	0	229
Banking and financial services	115	56	58		229
Business and other services	46	112	166	0	324
Business and other services	46	112	166		324
Production sectors	645	571	329	161	1 706
Agriculture, forestry and fishing	408	336	72	160	976
Agriculture	387	314	56	160	917
Forestry	21	19	3		42
Fishing	1	3	13		18
Industry, mineral resources and mining, construction	212	106	198		516
Industry	211	106	198		514
Mineral resources and mining	1				1
Construction					
Trade and tourism	24	129	60	1	214
Trade policy and regulations and trade-related adjustment	19	127			207
Tourism	6	2	60	1	8
Multisector/Cross-cutting	374	267	407	414	1 463
General environmental protection	234	49	119	21	422
General environmental protection	234	49	119	21	422
Other multisector	140	219	288	393	1 040
Other multisector	140	219	288	393	1 040
Commodity aid and general programme assistance	104	438	361	0	903
General budget support	100	422	361		883
General budget support	100	422			883
Developmental food assistance	4	16	361	0	20
Developmental food assistance	4	16		0	20
Action relating to debt		92			92
Action relating to debt		92			92
Action relating to debt		92			92
Humanitarian aid	36	179	582	2 167	2 964
Emergency response	27	138	465	2 116	2 747
Emergency response	27	138	465	2 116	2 747

Reconstruction relief and rehabilitation	8	9			134
Reconstruction relief and rehabilitation	8	9	117		134
Disaster preparedness	1	31	117	51	83
Disaster preparedness	1	31		51	83
Other : Administrative costs of donors / Unallocated / Unspecified	232	208	19	456	915
Administrative costs of donors	131		7	425	771
Administrative costs of donors	131	208	7	425	771
Unallocated / Unspecified	101	208	12	31	145
Unallocated / Unspecified	101		12	31	145
	3 504	3 733	4 159	4 216	15 613

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 6A



D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 6B Sectoral breakdown of ODA managed by the European Commission in 2020 - Disbursements

Disbursements

Sector of Destination	DG INTPA** Budget	DG INTPA** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	1 754	2 348	2 385	1 059	7 545
Education	350	265	370	336	1 321
Basic education	24	158	37	8	227
Education, level unspecified	197	67	276	171	711
Post-secondary education	4	12	10	149	174
Secondary education	125	28	47	9	209
Health	189	389	320	21	919
Basic health	156	286	206	18	666
Health, general	31	94	113	3	241
Non-communicable diseases (NCDs)	2	8	2		12
Population policies/programmes and reproductive health	18	12	12	0	42
Population policies/programmes and reproductive health	18	12	12	0	42
Water and sanitation	81	131	117	7	336
Water and sanitation	81	131	117	7	336
Government and civil society	862	1 049	1 171	670	3 752
Conflict prevention and resolution, peace and security	152	101	111	467	831
Government and civil society, general	711	948	1 060	203	2 921
Other social infrastructure and services	253	502	395	25	1 175
Other social infrastructure and services	253	502	395	25	1 175
Economic infrastructure and services	418	466	489	11	1 384
Transport and storage	19	190	108	0	317
Transport and storage	19	190	108	0	317
Communications	14	28	20	1	62
Communications	14	28	20	1	62
Energy	151	194	153	8	507
Energy generation, non-renewable sources	1	2	8		12
Energy generation, renewable sources	61	48	21	1	131

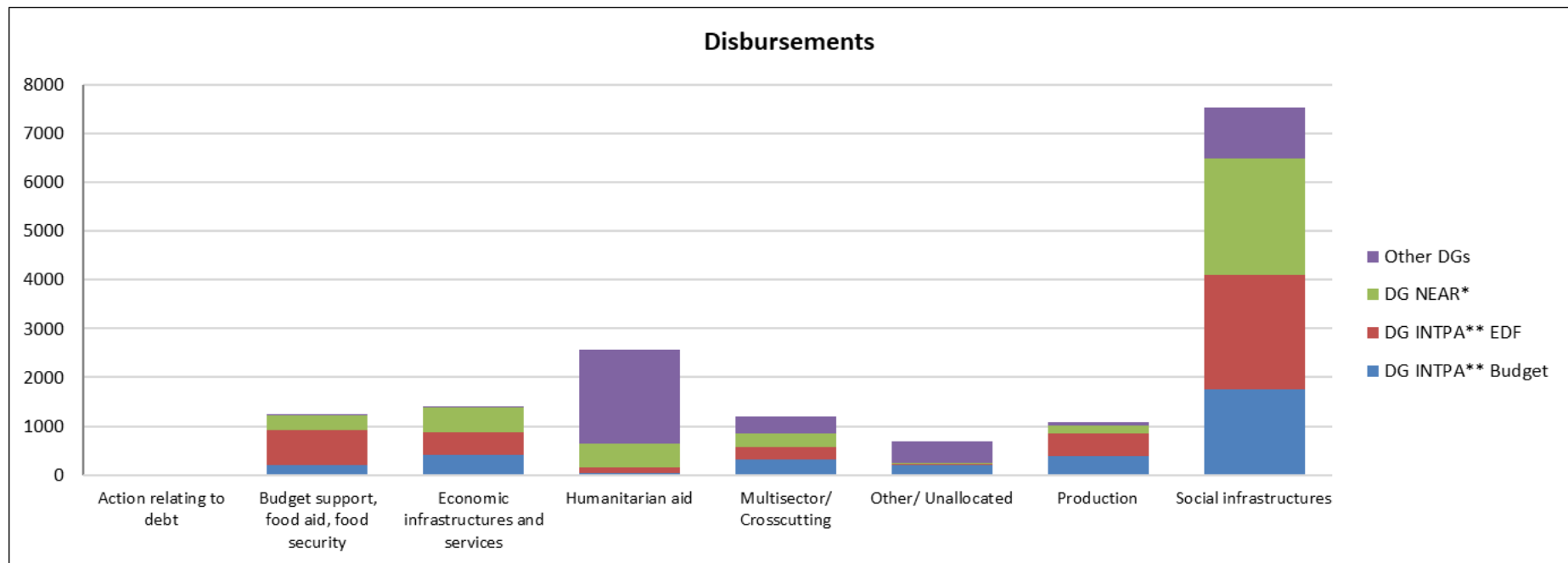
Energy policy	68	36	90	7	201
Heating, cooling and energy distribution	7	102	34	0	143
Hybrid energy plants		6			6
Nuclear energy plants	15		0		15
Banking and financial services	208	16	112	0	336
Banking and financial services	208	16	112	0	336
Business and other services	27	37	96	1	162
Business and other services	27	37	96	1	162
Production sectors	388	465	157	83	1 093
Agriculture, forestry and fishing	276	377	56	78	786
Agriculture	229	347	48	77	701
Fishing	16	15	2	0	32
Forestry	31	15	6	0	52
Industry, mineral resources and mining, construction	56	42	54	3	155
Construction			0		0
Industry	53	37	53	0	143
Mineral resources and mining	2	5	1	3	11
Trade and tourism	57	46	47	2	153
Tourism	4	1	2		7
Trade policy and regulations and trade-related adjustment	54	45	45	2	146
Multisector/Cross-cutting	324	235	292	346	1 198
General environmental protection	167	114	38	34	353
General environmental protection	167	114	38	34	353
Other multisector	157	121	255	312	845
Other multisector	157	121	255	312	845
Commodity aid and general programme assistance	192	717	305	17	1 231
General budget support	103	664	305	15	1 087
General budget support	103	664	305	15	1 087
Developmental food assistance	89	52	0	2	143
Developmental food assistance	89	52	0	2	143
Action relating to debt					
Action relating to debt					
Action relating to debt					
Humanitarian aid	46	102	485	1 935	2 568
Emergency response	35	64	474	1 852	2 425
Emergency response	35	64	474	1 852	2 425

Reconstruction relief and rehabilitation	5	4	3	5	16
Reconstruction relief and rehabilitation	5	4	3	5	16
Disaster preparedness	6	34	9	78	127
Disaster preparedness	6	34	9	78	127
Other : Administrative costs of donors / Unallocated / Unspecified	198	22	16	454	690
Administrative costs of donors	129	18	7	421	575
Administrative costs of donors	129	18	7	421	575
Unallocated / Unspecified	69	4	9	33	116
Unallocated / Unspecified	69	4	9	33	116
	3 321	4 354	4 129	3 905	15 709

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 6B



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 7A Country breakdown of European Commission development aid in 2020 - Commitments**Commitments**

Country / Region	Income Group	DG INTPA** Budget	DG INTPA** EDF	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)		3 504	3 733	4 159	4 216	15 613
Bilateral		3 461	3 632	4 068	4 213	15 374
Europe		7	1	2 040	1 023	3 071
Europe		7	1	2 040	1 023	3 071
Albania	UMICS			220	38	258
Belarus	UMICS			25	8	32
Bosnia-Herzegovina	UMICS			136	0	136
Europe, regional	UNALLOC	2		891	69	963
Kosovo*	LMICS			92	84	175
Moldova	LMICS			52	7	59
Montenegro	UMICS			23	8	31
North Macedonia	UMICS		0	112	21	133
Serbia	UMICS		0	171	66	237
States Ex-Yugoslavia	UNALLOC				15	15
Turkey	UMICS		1	144	630	775
Ukraine	LMICS	5		175	77	257
Africa		306	2 799	760	884	4 748
Africa		134	382		42	559
Africa, regional	UNALLOC	134	382		42	559
Africa (North of Sahara)				760	50	810
Algeria	UMICS			40		40
Egypt	LMICS			110		110
Libya	UMICS			20	24	44
Morocco	LMICS			223		223
North of Sahara, regional	UNALLOC			4	23	27
Tunisia	LMICS			362	3	366

* This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

Africa (South of Sahara)		172	2 417		791	3 380
Angola	LDCS		25			25

Benin	LDCS		7		7
Burkina Faso	LDCS		77	26	103
Burundi	LDCS		20		20
Cameroon	LMICS		13	2	15
Central African Republic	LDCS		97	21	118
Chad	LDCS		12		12
Comoros	LDCS		7		7
Congo	LMICS		2		2
Democratic Republic of the Congo	LDCS		88	3	91
Djibouti	LDCS		37		37
Eastern Africa, regional	UNALLOC		70	285	355
Eswatini	LMICS		9		9
Ethiopia	LDCS		180	2	181
Gabon	UMICS		1		1
Gambia	LDCS		15		15
Ghana	LMICS		95	0	95
Guinea	LDCS		37		37
Guinea-Bissau	LDCS		2		2
Ivory Coast	LMICS		15	3	18
Kenya	LMICS		110		110
Lesotho	LDCS		20		20
Liberia	LDCS		3		3
Madagascar	LDCS		29		29
Malawi	LDCS		102		102
Mali	LDCS		81	20	101
Mauritania	LDCS	1	15		16
Mauritius	UMICS	4	8		12
Mozambique	LDCS		333	5	338
Niger	LDCS		84	54	139
Nigeria	LMICS		15	2	17
Rwanda	LDCS		39	3	42
Sao Tome and Principe	LDCS		7		7
Senegal	LDCS		121		121
Sierra Leone	LDCS		18		18
Somalia	LDCS		12	67	79
South Africa	UMICS	19			19
Southern Africa, regional	UNALLOC			18	18
South of Sahara, regional	UNALLOC	148	211	168	528

South Sudan	LDCS		6		14	21
St. Helena	UMICS		1			1
Sudan	LDCS		170		2	172
Tanzania	LDCS		130		5	135
Togo	LDCS		17			17
Uganda	LDCS		3		2	5
Western Africa, regional	UNALLOC		16		90	106
Zambia	LDCS		25			25
Zimbabwe	OTHER_LICS		32		1	33
America		423	193		131	747
America		115			115	230
America, regional	UNALLOC	115			115	230
America (North & Central America)		104	190		10	304
Belize	UMICS		0			0
Caribbean, regional	UNALLOC		20			20
Central America, regional	UNALLOC	11				11
Cuba	UMICS	2				2
Dominica	UMICS		0			0
El Salvador	LMICS	33				33
Grenada	UMICS		1			1
Guatemala	LMICS	15				15
Haiti	LDCS		163			163
Honduras	LMICS	21			2	23
Jamaica	UMICS	5				5
Mexico	UMICS				4	4
Nicaragua	LMICS	13				17
North & Central America, regional	UNALLOC	4			4	4
St. Lucia	UMICS		6			6
America (South America)		204	3		6	213
Bolivia	LMICS	54			2	56
Colombia	UMICS	20			4	24
Ecuador	UMICS	3				3
Guyana	UMICS					3
Paraguay	UMICS	42				42
Peru	UMICS	25	3			25
South America, regional	UNALLOC	61				61
Venezuela	UMICS				1	1

Asia		1 407	2	940	817	3 166
Asia		225			197	422
Asia, regional	UNALLOC	225			197	422
Asia (Far East Asia)		266	2		8	275
Cambodia	LDCS	10				10
Far East Asia, regional	UNALLOC	25				33
Indonesia	LMICS	3				3
Laos	LDCS	5				5
Philippines	LMICS	49			8	49
Thailand	UMICS	14				14
Timor-Leste	LDCS					2
Viet Nam	LMICS	160	2			160
Asia (Middle East Asia)		246		771	562	1 580
Iran	UMICS	5				5
Iraq	UMICS	169			85	253
Jordan	LMICS			84	0	84
Lebanon	UMICS			102	4	106
Middle East, regional	UNALLOC	9			16	25
Syria	LMICS			350	305	655
West Bank and Gaza Strip	LMICS			235	27	263
Yemen	LDCS	63			125	188
Asia (South & Central Asia)		671		169	51	890
Afghanistan	LDCS	209			19	227
Armenia	LMICS	2		67		69
Azerbaijan	UMICS			14		14
Bangladesh	LDCS	45			3	48
Bhutan	LDCS	2				2
Central Asia, regional	UNALLOC	47			4	51
Georgia	LMICS				22	110
India	LMICS				0	0
Kyrgyz Republic	LMICS	33			1	34
Myanmar	LDCS	25				25
Nepal	LDCS	20		88		20
Pakistan	LMICS	60				60
South Asia, regional	UNALLOC	53			3	55
South & Central Asia, regional	UNALLOC	4				4
Sri Lanka	LMICS	17			0	17

Tajikistan	LMICS	112				112
Uzbekistan	LMICS	42				42
Oceania		4	103			107
Oceania			103			107
Fiji	UMICS		20			20
Micronesia, regional	UNALLOC	4				4
Oceania, regional	UNALLOC		26			26
Papua New Guinea	LMICS	4	38			38
Solomon Islands	LDCS		8			8
Vanuatu	LDCS		11			11
Wallis & Futuna	UMICS		1			1
Developing countries		1 314	534	329	1 358	3 535
Developing countries, unspecified		1 314	534	329	1 358	3 535
Developing countries, unspecified	UNALLOC	1 314	534	329	1 358	3 535
Bilateral, core contributions to NGOs and other private bodies / PPPs				5		5
Bilateral, core contributions to NGOs and other private bodies / PPPs				5		5
Bilateral, core contributions to NGOs and other private bodies / PPPs				5		5
Bilateral, core contributions to NGOs and other private bodies / PPPs				5		5
Multilateral (inflows)		43	100	87	4	234
United Nations agency, fund or commission (UN)		0		87	4	90
United Nations agency, fund or commission (UN)				87	4	90
FAO		0				0
UNEP		0			1	1
UNFCCC					3	3
UNRWA				87		87
Other multilateral institution		43	100			143
Other multilateral institution		43				143
Global Alliance for Vaccines and Immunization		30	100			130
Global Fund to Fight AIDS, Tuberculosis and Malaria		13	100			13
Part II: Countries and Territories in Transition (NON-ODA eligible countries)		36	30	4	222	293
Bilateral		36	30	4	217	287
Europe		33		2	35	70
Europe		33		2	35	70
Cyprus	MADCTS			2	35	37
Greenland	MADCTS					

America			29			29
America (North & Central America)			28			28
Barbados	MADCTS		4			4
Netherlands Antilles	MADCTS		17			17
Saint Pierre And Miquelon	MADCTS		1			1
Sint Maarten	MADCTS		7			7
America (South America)			0			0
Falkland Islands	MADCTS		0			0
Asia				2		2
Asia (Middle East Asia)				2		2
Israel	MADCTS			2		2
Oceania			2			2
Oceania			2			2
French Polynesia	MADCTS		1			1
New Caledonia	MADCTS		1			1
Other		3		0	182	185
Other		3		0	182	185
MADCT Unallocated	MADCTS	3		0	182	185
Multilateral (inflows)					6	6
Other multilateral institution					6	6
Other multilateral institution					6	6
Other multilateral institution					6	6
<u>Part II: Other Unallocated</u>						
Part II: Other Unallocated						
<u>Sub Total PI+PII</u>		3 541	3 763	4 163	4 439	15 906
Sub Total PI+PII		3 541	3 763	4 163	4 439	15 906
<u>ODA Countries Other Flows</u>		0	129	2	22	153
ODA Countries Other Flows		0	129	2	22	153
<u>NON-ODA Countries Other Flows</u>						
NON-ODA Countries Other Flows						
TOTAL COMMITTED AMOUNT		3 541	3 892	4 165	4 461	16 059

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 7B Country breakdown of European Commission development aid in 2020 - Disbursements**Disbursements**

Country / Region	Income Group	DG INTPA** Budget	DG INTPA** EDF	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)		3 321	4 354	4 129	3 905	15 709
Bilateral		3 284	4 254	4 043	3 903	15 484
Europe		35	1	2 106	879	3 022
Europe		35	1	2 106	879	3 022
Albania	UMICS			86	9	95
Belarus	UMICS	1		26	0	27
Bosnia-Herzegovina	UMICS			125	12	136
Europe, regional	UNALLOC	31		361	106	498
Kosovo	LMICS			87	83	171
Moldova	LMICS			56	12	68
Montenegro	UMICS			41	9	50
North Macedonia	UMICS		0	69	17	87
Serbia	UMICS		0	189	34	223
States Ex-Yugoslavia	UNALLOC				5	5
Turkey	UMICS	0		914	525	1 440
Ukraine	LMICS	3	1	151	68	222
Africa		812	3 713	1 062	917	6 504
Africa		258	639	0	17	914
Africa, regional	UNALLOC	258	639	0	17	914
Africa (North of Sahara)		1		1 061	50	1 112
Algeria	UMICS	0		68	7	75
Egypt	LMICS			104	5	109
Libya	UMICS			18	33	51
Morocco	LMICS			450	0	450
North of Sahara, regional	UNALLOC	0		133	0	134
Tunisia	LMICS			288	4	292
Africa (South of Sahara)		554	3 074		850	4 478
Angola	LDCS	4	24			28

Benin	LDCS	3	120		123
Botswana	UMICS	0	5		5
Burkina Faso	LDCS	11	138	59	208
Burundi	LDCS	5	43	1	50
Cabo Verde	LMICS	3	21		24
Cameroon	LMICS	10	33	47	90
Central African Republic	LDCS	3	85	45	133
Chad	LDCS	7	104	35	146
Comoros	LDCS	0	1	0	2
Congo	LMICS	2	13	0	15
Democratic Republic of the Congo	LDCS	16	96	65	177
Djibouti	LDCS	1	26	1	28
Eastern Africa, regional	UNALLOC	6	81	1	88
Equatorial Guinea	UMICS	0			0
Eritrea	LDCS	2	1		3
Eswatini	LMICS	2	9	1	12
Ethiopia	LDCS	5	86	49	140
Gabon	UMICS	1	4	0	5
Gambia	LDCS	2	53		55
Ghana	LMICS	7	105	0	112
Guinea	LDCS	5	26	0	32
Guinea-Bissau	LDCS	2	12		14
Ivory Coast	LMICS	7	65	2	74
Kenya	LMICS	9	88	15	112
Lesotho	LDCS	0	14	2	17
Liberia	LDCS	5	32		37
Madagascar	LDCS	5	48	4	57
Malawi	LDCS	5	68	2	76
Mali	LDCS	5	59	70	133
Mauritania	LDCS	5	53	12	71
Mauritius	UMICS	1	7	1	9
Middle Africa, regional	UNALLOC		2		2
Mozambique	LDCS	7	127	13	147
Namibia	UMICS	1	16		17
Niger	LDCS	3	110	85	199
Nigeria	LMICS	6	98	48	151
Rwanda	LDCS	5	56	2	64
Sao Tome and Principe	LDCS	1	6		7

Senegal	LDCS	4	143		147
Sierra Leone	LDCS	5	89	4	98
Somalia	LDCS	2	58	85	146
South Africa	UMICS	45		2	47
Southern Africa, regional	UNALLOC	0	1		1
South of Sahara, regional	UNALLOC	277	459	13	748
South Sudan	LDCS	5	40	58	103
St. Helena	UMICS		9		9
Sudan	LDCS	13	3	77	92
Tanzania	LDCS	6	72	10	87
Togo	LDCS	5	34		39
Uganda	LDCS	12	92	27	132
Western Africa, regional	UNALLOC	5	9	0	14
Zambia	LDCS	3	47	2	52
Zimbabwe	OTHER_LICS	9	79	15	102
America		445	201	156	802
America		49		1	50
America, regional	UNALLOC	49		1	50
America (North & Central America)		189	188	43	421
Antigua And Barbuda	UMICS		3		3
Belize	UMICS	1	4		5
Caribbean, regional	UNALLOC	3	42	1	46
Central America, regional	UNALLOC	3			3
Costa Rica	UMICS	2		2	4
Cuba	UMICS	17	3	3	22
Dominica	UMICS	0	2		2
Dominican Republic	UMICS	3	20	1	24
El Salvador	LMICS	12		1	14
Grenada	UMICS		1		1
Guatemala	LMICS	22		6	28
Haiti	LDCS	4	81	13	99
Honduras	LMICS	52		1	53
Jamaica	UMICS	1	24		25
Mexico	UMICS	6		6	12
Montserrat	UMICS		5		5
Nicaragua	LMICS	39		4	43
North & Central America, regional	UNALLOC	20	3		27
Panama	UMICS	2		4	2

St. Lucia	UMICS	0	0		0
St.Vincent & Grenadines	UMICS	0	0		1
America (South America)		207	13	112	331
Argentina	UMICS	3		2	4
Bolivia	LMICS	34		5	39
Brazil	UMICS	7		5	12
Colombia	UMICS	60		37	97
Ecuador	UMICS	28		2	30
Guyana	UMICS	0	10	0	10
Paraguay	UMICS	24			24
Peru	UMICS	18		4	22
South America, regional	UNALLOC	25		14	39
Suriname	UMICS	2			5
Venezuela	UMICS	6	3	43	49
Asia		1 435	19	720	872
Asia		41		0	88
Asia, regional	UNALLOC	41		0	88
Asia (Far East Asia)		273	19	24	316
Cambodia	LDCS	78		0	78
China	UMICS	10		7	18
Democratic People's Republic of Korea	OTHER_LICS	3			3
Far East Asia, regional	UNALLOC	23		4	27
Indonesia	LMICS	16		2	19
Laos	LDCS	30		0	30
Malaysia	UMICS	1			1
Mongolia	LMICS	30			30
Philippines	LMICS	16		8	23
Thailand	UMICS	11		0	11
Timor-Leste	LDCS	4		0	23
Viet Nam	LMICS	52	19	2	54
Asia (Middle East Asia)		174		434	584
Iran	UMICS	9		20	28
Iraq	UMICS	92		147	239
Jordan	LMICS	0		74	96
Lebanon	UMICS			32	85
Middle East, regional	UNALLOC	3		0	23
Syria	LMICS	0		111	157
West Bank and Gaza Strip	LMICS				23
Yemen	LDCS	70		216	106

Asia (South & Central Asia)		947	0	286	217	1 450
Afghanistan	LDCS	297			54	351
Armenia	LMICS	1		97	1	99
Azerbaijan	UMICS	0		23		23
Bangladesh	LDCS	215			37	252
Bhutan	LDCS	21				21
Central Asia, regional	UNALLOC	29		0	4	32
Georgia	LMICS	0			42	207
India	LMICS	9			6	14
Kazakhstan	UMICS	1				1
Kyrgyz Republic	LMICS	45			2	47
Maldives	UMICS	0			3	3
Myanmar	LDCS	138			18	157
Nepal	LDCS	27		165	2	30
Pakistan	LMICS	82			36	118
South Asia, regional	UNALLOC	7			3	10
Sri Lanka	LMICS	15			8	23
Tajikistan	LMICS	10	0			13
Turkmenistan	UMICS	2			3	2
Uzbekistan	LMICS	46				46
Oceania		6	103		0	109
Oceania		6	103		0	109
Fiji	UMICS	1	14			15
Kiribati	LDCS		6			6
Marshall Islands	UMICS		0			0
Micronesia, Fed. States	LMICS		1			1
Nauru	UMICS		0			0
Oceania, regional	UNALLOC	3	38			40
Papua New Guinea	LMICS	1	11			12
Samoa	UMICS	0	0		0	0
Solomon Islands	LDCS		8			8
Tonga	UMICS		2			2
Tuvalu	LDCS	0	0			0
Vanuatu	LDCS		13			13
Wallis & Futuna	UMICS		10		0	10
Developing countries		551	217	155	1 079	2 001
Developing countries, unspecified		551	217	155	1 079	2 001
Developing countries, unspecified	UNALLOC	551	217	155	1 079	2 001

Bilateral, core contributions to NGOs and other private bodies / PPPs		5			0	5
Bilateral, core contributions to NGOs and other private bodies / PPPs		5			0	5
Bilateral, core contributions to NGOs and other private bodies / PPPs		5			0	5
Bilateral, core contributions to NGOs and other private bodies / PPPs		5			0	5
Multilateral (inflows)		32	100	87	1	220
United Nations agency, fund or commission (UN)		4		87	1	92
United Nations agency, fund or commission (UN)		4		87	1	92
FAO		0				0
OHCHR						4
UNEP					0	0
UNFCCC		4				1
UNRWA				87	1	87
Other multilateral institution		28	100			128
Other multilateral institution		28	100			128
Global Alliance for Vaccines and Immunization		15				115
Global Fund to Fight AIDS, Tuberculosis and Malaria		13	100			13
Part II: Countries and Territories in Transition (NON-ODA eligible countries)		41	56	10	122	229
Bilateral		41	55	10	116	222
Europe		33		7	55	95
Europe		33		7	55	95
Croatia	CEECs/NIS			0		0
Cyprus	MADCTS			0	41	42
Greenland	MADCTS	33				33
Russia	CEECs/NIS	0		6	14	20
Africa		1	2			2
Africa (South of Sahara)		1	2			2
Seychelles	MADCTS	1	2			2
America		3	26		1	30
America (North & Central America)		0	26			26
Anguilla	MADCTS		3			3
Aruba	MADCTS		2			2
Bahamas	MADCTS		0			0
Barbados	MADCTS		7			8
Curaçao	MADCTS	0	1			1
Netherlands Antilles	MADCTS		2			2

Saint Pierre And Miquelon	MADCTS		0		0
Sint Maarten	MADCTS		0		0
St. Kitts-Nevis	MADCTS		4		4
Trinidad And Tobago	MADCTS		2		2
Turks & Caicos Islands	MADCTS	0	5		5
America (South America)		3		1	4
Chile	MADCTS	2		1	3
Uruguay	MADCTS	1			1
Asia			3	5	9
Asia (Far East Asia)				4	4
Hong Kong, China	MADCTS			0	0
Korea	MADCTS			4	4
Singapore	MADCTS			0	0
Asia (Middle East Asia)			3	1	5
Israel	MADCTS			0	4
Saudi Arabia	MADCTS		3	0	0
United Arab Emirates	MADCTS			1	1
Oceania			27		27
Oceania			27		27
Cook Islands	MADCTS		2		2
French Polynesia	MADCTS		15		15
New Caledonia	MADCTS		9		9
Pitcairn Islands	MADCTS		1		1
Other		4	1	0	54
Other		4	1	0	54
MADCT Unallocated	MADCTS	4	1	0	54
Bilateral, core contributions to NGOs and other private bodies / PPPs			1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs			1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs			1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs			1		1
Multilateral (inflows)				6	6
Other multilateral institution				6	6
Other multilateral institution				6	6
Other multilateral institution				6	6
Part II: Other Unallocated		1		2	15
Part II: Other Unallocated		1		2	15

<u>Sub Total PI+PII</u>	3 363	4 410	4 142	4 041	15 956
Sub Total PI+PII	3 363	4 410	4 142	4 041	15 956
<u>ODA Countries Other Flows</u>	4	269	0	51	324
ODA Countries Other Flows	4	269	0	51	324
<u>NON-ODA Countries Other Flows</u>		0			0
NON-ODA Countries Other Flows		0			0
TOTAL DISBURSED AMOUNT	3 367	4 679	4 142	4 092	16 280

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

C D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 8 Distribution of ODA by OECD Sector and Country Grouping in 2020**Commitments**

Income Group	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	2.66		431	439	145	111		262	1 364	2 752
Other Low Income Countries	0.82				13	8		3	10	33
Lower Middle Income Countries and Territories	1.21		432	242	778	213	12	271	1 433	3 381
Upper Middle Income Countries and Territories	2.14		40	64	761	175		285	921	2 245
LDC + OLIC + LMIC +UMIC			903	745	1 697	506	12	821	3 727	8 411
Other	N/A	92	0	1 030	1 267	956	903	886	2 068	7 201
Other		92	0	1 030	1 267	956	903	886	2 068	7 201
		92	903	1 775	2 964	1 463	915	1 706	5 795	15 613

Disbursements

Income Group	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	3.95		691	307	777	219	2	357	1 730	4 084
Other Low Income Countries	2.6		18	1	25	5		10	47	105
Lower Middle Income Countries and Territories	1.25		418	310	582	197	2	279	1 691	3 480
Upper Middle Income Countries and Territories	2.96		35	190	1 086	239	10	197	1 350	3 108
LDC + OLIC + LMIC +UMIC			1 163	809	2 470	659	15	843	4 818	10 776
Other	N/A		68	575	99	538	675	251	2 727	4 933
Other			68	575	99	538	675	251	2 727	4 933
			1 231	1 384	2 568	1 198	690	1 093	7 545	15 709

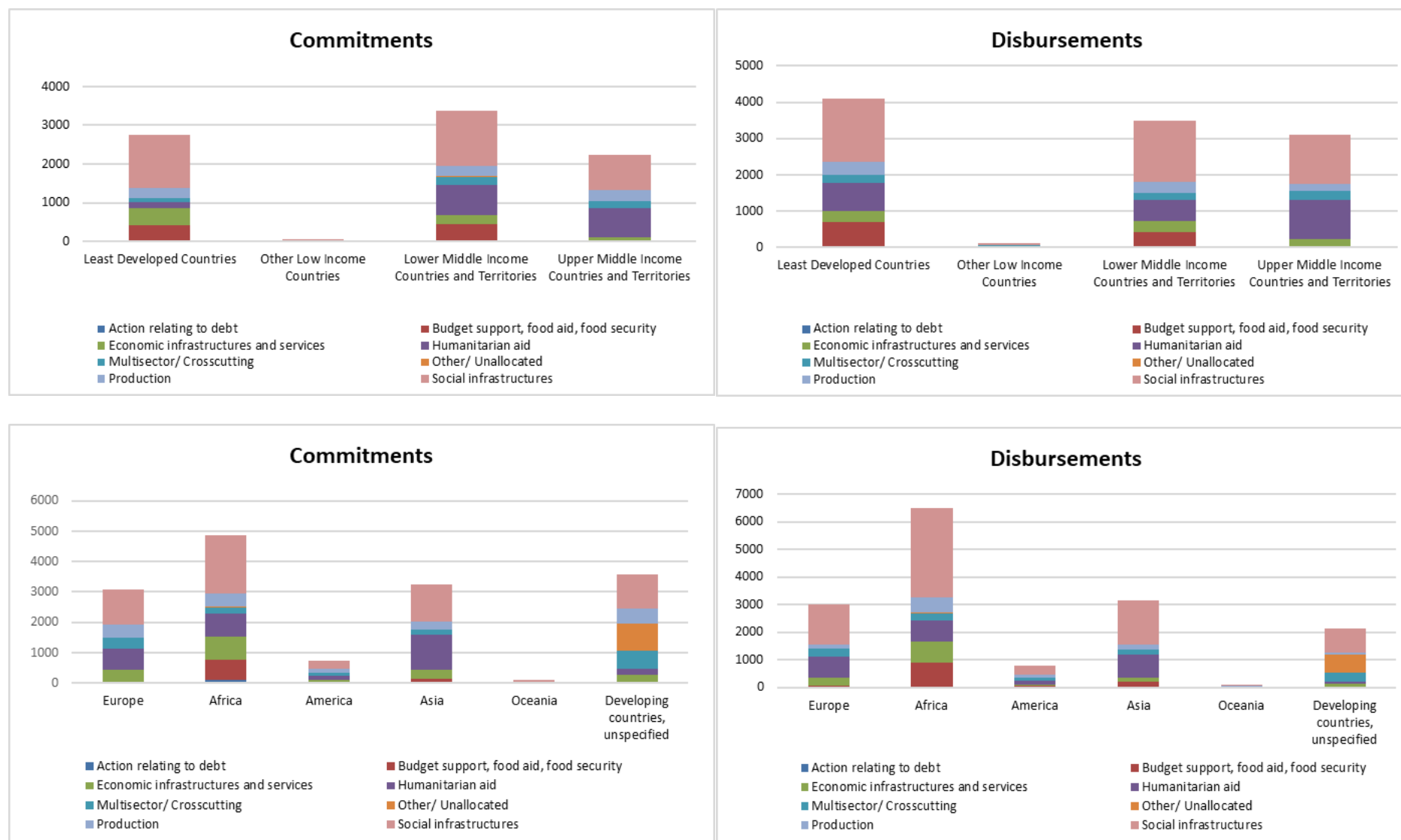
Commitments

Region	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Europe	19,36	92	40	404	684	376	2	425	1 140	3 071
Africa	3,68		672	756	779	202	8	424	1 916	4 849
America	1,21		41	71	116	117		124	278	747
Asia	1,16		150	273	1 168	169	13	234	1 246	3 253
Oceania	8,79			4		4		27	72	107
Developing countries, unspecified			0	267	217	595	892	473	1 143	3 586
		92	903	1 775	2 964	1 463	915	1 706	5 795	15 613

Disbursements

Region	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Europe	19,05		43	290	798	265	7	150	1 469	3 022
Africa	4,94		879	790	743	284	8	561	3 243	6 506
America	1,29		51	57	129	113	3	106	343	802
Asia	1,11		215	137	818	193	13	191	1 566	3 133
Oceania	8,99		3	15	0	16		25	51	109
Developing countries, unspecified			41	95	80	327	660	60	875	2 138
			1 231	1 384	2 568	1 198	690	1 093	7 545	15 709

Graphs Table 8



C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 9A ODA Recipient Country by main OECD sector in 2020 - Commitments

Commitments

	Country	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	Afghanistan	5,97		100	17		4			106	227
	Angola	0,79		20	3				2	0	25
	Bangladesh	0,30					7			41	48
	Benin	0,56								7	7
	Bhutan	1,97								2	2
	Burkina Faso	5,07		49						54	103
	Burundi	1,73			0				18	2	20
	Cambodia	0,61								10	10
	Central African Republic	24,91		45		9	9		9	47	118
	Chad	0,75		1						11	12
	Comoros	8,23			2				4	1	7
	Democratic Republic of the Congo	1,05					29			63	91
	Djibouti	37,99							32	5	37
	Ethiopia	1,61		0	64				50	67	181
	Gambia	6,19		8						6	15
	Guinea	2,88			2				1	34	37
	Guinea-Bissau	0,80								2	2
	Haiti	14,49		37	46	10	46		9	15	163
	Laos	0,63								5	5
	Lesotho	9,43			2				5	14	20
	Liberia	0,55		3							3
	Madagascar	1,09		21	5					3	29
	Malawi	5,46				4				98	102
	Mali	5,15				4				97	101
	Mauritania	3,58								16	16
	Mozambique	11,14			173		13			153	338
	Myanmar	0,46								25	25
	Nepal	0,70								20	20
	Niger	5,95		36	1				18	83	139
	Rwanda	3,32							35	7	42
	Sao Tome and Principe	31,97							6	1	7
	Senegal	7,40		112	9						121
	Sierra Leone	2,32			7				3	8	18
	Solomon Islands	11,94								8	8
	Somalia	5,11			5					74	79

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	South Sudan	1,86					5			16	21
	Sudan	4,01								172	172
	Tanzania	2,33			77				46	12	135
	Timor-Leste	1,52								2	2
	Togo	2,16			15					2	17
	Uganda	0,10								5	5
	Vanuatu	36,67							5	6	11
	Yemen	6,46							18	51	188
	Zambia	1,42			12	119			1	12	25
			431	439		145	111		262	1 364	2 752

Other Low Income Countries	Zimbabwe	2,26				13	8		3	10	33
						13	8		3	10	33

Lower Middle Income Countries and Territories	Armenia	23,21		30	2		3		3	31	69
	Bolivia	4,86					5		16	35	56
	Cameroon	0,56			3				10	3	15
	Congo	0,28							2		2
	Egypt	1,10					41		17	52	110
	El Salvador	5,11								33	33
	Eswatini	7,46							6	2	9
	Georgia	27,46			1					106	110
	Ghana	3,13					4			6	95
	Guatemala	0,85							7	8	15
	Honduras	2,39					3		4	17	23
	India	0,00			0						0
	Indonesia	0,01								3	3
	Ivory Coast	0,69	5						8	5	18
	Jordan	8,32	20		0					64	84
	Kenya	2,10	15		23		3		25	15	110
	Kosovo	93,48			20		36		0	118	175
	Kyrgyz Republic	5,28			15					19	34
	Moldova	14,56					23			36	59
	Morocco	6,11	71		3					149	223
	Nicaragua	2,61	4				3		7	4	17
	Nigeria	0,09			15					2	17
	Pakistan	0,28			3		13		35	10	60
	Papua New Guinea	4,28								38	38
	Philippines	0,46					10		20	19	49
	Sri Lanka	0,80					4		10	3	17
	Syria	38,39				607				48	655
	Tajikistan	12,04								112	112
	Tunisia	31,28		200			23			143	366
	Ukraine	5,83			15	32	31		42	138	257
	Uzbekistan	1,28					0		40	2	42
	Viet Nam	1,66			142					18	160
	West Bank and Gaza Strip	70,11				110	11		22	195	349
			432	242		778	213	12	271	1 433	3 381

Upper Middle Income Countries and Territories	Albania	89,53			3	115	23		16	101	258
	Algeria	0,93							13	27	40
	Azerbaijan	1,39					14				14
	Belarus	3,42			4		7			22	32
	Belize	0,99								0	0
	Bosnia-Herzegovina	41,28			18		10		2	107	136
	Colombia	0,47							20	4	24
	Cuba	0,13								2	2
	Dominica	2,50								0	0
	Ecuador	0,16								0	3
	Fiji	22,47					2				20
	Gabon	0,37							20	1	1
	Grenada	4,58								1	1
	Guyana	3,49								3	3
	Iran	0,06								0	5
	Iraq	6,44			5					190	253
	Jamaica	1,66					1		20		5
	Lebanon	15,44				43	5			24	106
	Libya	6,53					9		9	43	44
	Mauritius	9,37				65				8	12
	Mexico	0,03			1					4	4
	Montenegro	49,48					2		2		31
	North Macedonia	63,74								17	133
	Paraguay	5,92					1			40	42
	Peru	0,77					1			24	25
	Serbia	34,32		40	26		73		45	92	237
	South Africa	0,32			1		2		3	12	19
	St. Helena	140,26			1						1
	St. Lucia	33,74								6	6
	Thailand	0,20				3			1	10	14
	Turkey	9,29				536	7		111	122	775
	Venezuela	0,02								1	1
	Wallis & Futuna	50,91			1						1
				40	64	761	175		285	921	2 245

Other			92	0	1 030	1 267	956	903	886	2 068	7 201
			92	0	1 030	1 267	956	903	886	2 068	7 201

92	903	1 775	2 964	1 463	915	1 706	5 795	15 613
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D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 9B ODA Recipient Country by main OECD sector in 2020 - Disbursements

Disbursements

	Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	Afghanistan	9,23	103	3	48	5		24	169	351
	Angola	0,88		0	2	0		2	23	28
	Bangladesh	1,54	10		41	8		3	189	252
	Benin	10,39	47	9		0	0	34	33	123
	Bhutan	27,67				10		1	11	21
	Burkina Faso	10,26	66	6	46	6		11	73	208
	Burundi	4,29	2	11	1	1	0	4	31	50
	Cambodia	4,76		2	0	2		12	62	78
	Central African Republic	27,98	31	0	21	24			57	133
	Chad	9,15	48	7	35	13	0	6	37	146
	Comoros	2,14		0	0	0		0	1	2
	Democratic Republic of the Congo	2,04	3	9	57	29		7	73	177
	Djibouti	28,30			1	0		0	26	28
	Eritrea	0,72		1				1	1	3
	Ethiopia	1,24	2	7	46	15		19	51	140
	Gambia	23,46	38	6		0	1	6	5	55
	Guinea	2,47	11	8	0	1		0	10	32
	Guinea-Bissau	7,16		0		1	0	4	9	14
	Haiti	8,80	41	18	24	4		3	10	99
	Kiribati	50,36	3	0					3	6
	Laos	4,18	0	3	0	2		2	23	30
	Lesotho	7,85	0	0	5				11	17
	Liberia	7,43	15	15		1		3	3	37
	Madagascar	2,12		17	8	6		14	13	57
	Malawi	4,06		4	5	2	0	15	49	76
	Mali	6,79	32	1	36	3	0	14	47	133
	Mauritania	15,72		26	12	9		2	22	71
	Mozambique	4,84	0	23	23	15	0	4	81	147
	Myanmar	2,90	6		15	4		10	122	157
	Nepal	1,04	1		2	8	0	12	7	30
	Niger	8,53	58	25	30	1		19	67	199
	Rwanda	5,05		14	1	1	0	42	5	64
	Sao Tome and Principe	34,03		0		0		0	7	7

	Senegal	9,05	122	3		8	0	2	12	147
	Sierra Leone	12,52	27	23	4			12	32	98
	Solomon Islands	12,30							8	8
	Somalia	9,42		17	48	5	1	3	72	146
	South Sudan	9,29	0		46	4	0	4	49	103
	Sudan	2,15	2		73	4		1	11	92
	Tanzania	1,51	1	14	6	0	0	13	53	87
	Timor-Leste	18,05				1		3	19	23
	Togo	4,85	17	7		3			12	39
	Tuvalu	8,65				0				0
	Uganda	2,97	3	14	31	7	0	24	52	132
	Vanuatu	43,41		0	0	0		12	0	13
	Yemen	6,05	3	2	100	14	0	1	56	177
	Zambia	2,90		11	6	0		9	25	52
			691	307	777	219	2	357	1 730	4 084

Other Low Income Countries	Democratic People's Rep. of Korea	0,11	3					0	3
	Zimbabwe	6,98	16	1	25	5		10	102
			18	1	25	5		10	105

	Armenia	33,63	24	6	1	7		2	59	99
	Bolivia	3,39	2	6	2	2	0	4	23	39
	Cabo Verde	44,19	17	3		2		1	1	24
	Cameroon	3,47		4	46	2		30	7	90
	Congo	2,85		2	0	3		2	8	15
	Egypt	1,09	0	42	6	11	0	6	45	109
	El Salvador	2,11		0	1		0	0	11	14
	Eswatini	10,33		1	3	0		4	4	12
	Georgia	51,90	65	9		38		11	84	207
	Ghana	3,69	87	5		1	0	6	13	112
	Guatemala	1,61		0	6	5		10	8	28
	Honduras	5,45	4		3	5	0	15	26	53
	India	0,01		3	1	2	0	1	7	14
	Indonesia	0,07		4	2	1	0	2	9	19
	Ivory Coast	2,88	17	31	0	10		6	11	74
	Jordan	9,52		28	21	0	0	6	42	96
	Kenya	2,14		7	45	6	0	25	31	113
	Kosovo	91,28		18	0	1	0	8	144	171
	Kyrgyz Republic	7,34		3		0	0	0	44	47
	Micronesia, Fed. States	10,92				1			0	1
	Moldova	16,75	10	6	0	14		2	36	68
	Mongolia	9,26		2		1		2	25	30
	Morocco	12,35	107	12	0	2		31	298	450
	Nicaragua	6,64	2	0	1	1	0	15	24	43
	Nigeria	0,75	3	17	41	12		5	74	151
	Pakistan	0,55		1	38	28		7	44	118
	Papua New Guinea	1,37				0		2	10	12

	Philippines	0,22		6	7	0		0	10	23
	Sri Lanka	1,08		0		7		2	14	23
	Syria	15,74	0		224	8	0	3	34	269
	Tajikistan	1,39		2		0		5	7	13
	Tunisia	24,99	81	28		11	1	3	168	292
	Ukraine	5,04		25	27	4	0	20	145	222
	Uzbekistan	1,38		1	0	5		34	6	46
	Viet Nam	0,56		39	1	5		3	5	54
	West Bank and Gaza Strip	65,51	0	1	105	2	0	5	214	326
			418	310	582	197	2	279	1 691	3 480
Upper Middle Income Countries and Territories	Albania	32,94		12	2	7		7	67	95
	Algeria	1,74		2	7	2	0	7	57	75
	Antigua And Barbuda	26,09			2				0	3
	Argentina	0,10		2	0	0			2	4
	Azerbaijan	2,29		1		8	0	4	10	23
	Belarus	2,90		7	0	3	0	3	14	27
	Belize	12,66		3		0		0	1	5
	Bosnia-Herzegovina	41,28		24	15	3	2	3	88	136
	Botswana	2,09			2	0		0	3	5
	Brazil	0,06			3	2		1	5	12
	China	0,01		1		9	0	2	5	18
	Colombia	1,93		0	31	30	0	9	27	97
	Costa Rica	0,81		0	1	1			2	4
	Cuba	1,98		8	3	2	0	3	6	22
	Dominica	30,42	0	2				0	1	2
	Dominican Republic	2,27		3	1	3	0	0	18	24
	Ecuador	1,72		1	3	1		13	12	30
	Equatorial Guinea	0,24							0	0
	Fiji	17,31		2		1		10	3	15
	Gabon	2,21		0		1		0	3	5
	Grenada	4,79							1	1
	Guyana	12,59		1		8			1	10
	Iran	0,34		2	20	0			7	28
	Iraq	6,08		4	114		7	5	109	239
	Jamaica	8,40		0				5	20	25
	Kazakhstan	0,05		0				0	0	1
	Lebanon	17,16		3	73	1		4	37	118
	Libya	7,56		0	9	0		0	41	51
	Malaysia	0,02							1	1
	Maldives	4,96							3	3
	Marshall Islands	5,93		0						0
	Mauritius	7,02		1	1	0	0	2	5	9
	Mexico	0,10		0	1	1	0	1	9	12
	Montenegro	79,76		1	3	4	0	5	38	50
	Montserrat	980,00						5		5
	Namibia	6,71		0	2	2		0	12	17

	Nauru	5,43	32	0	4	4		17	27	0					
	North Macedonia	41,61		3							87				
	Panama	0,55		2							2				
	Paraguay	3,42		0							24				
	Peru	0,67		1							22				
	Samoa	2,42		0							0				
	Serbia	32,33		19							41	23	136	223	
	South Africa	0,80		5							0	0	16	26	47
	St. Helena	2103,93		9											9
	St. Lucia	2,49										0	0	0	
	St.Vincent & Grenadines	5,50		0								0	0	1	
	Suriname	8,23		0							1	3	1	5	
	Thailand	0,16		0							1	0	2	8	11
	Tonga	23,88		2									0	2	
	Turkey	17,26		59							741	99	45	497	1 440
	Turkmenistan	0,39		1								0		1	2
	Venezuela	1,74		2							42	0		5	49
	Wallis & Futuna	877,29									10	0			10
			35	190	1 086	239	10	197	1 350	3 108					
Other			68	575	99	538	675	251	2 727	4 933					
			68	575	99	538	675	251	2 727	4 933					
			1 231	1 384	2 568	1 198	690	1 093	7 545	15 709					

C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	N	N

Table 10A INTPA in 2020: A closer look. Sectoral breakdown per region - Commitments

Commitments

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	3	1 253	252	672	72	597	2 848
Education	1	147	51	117		148	464
Basic education		20		20		95	135
Education, level unspecified	1	97	41	61		37	237
Post-secondary education		8		7		15	30
Secondary education		22	10	29			61
Health		225	51	120		55	473
Basic health		143	19	74		55	292
Health, general		82	12	46	20		160
Non-communicable diseases (NCDs)			21	0			21
Population policies/programmes and reproductive health		9	1	19		1	30
Population policies/programmes and reproductive health		9	1	19		1	30
Water and sanitation		57	4	27		20	119
Water and sanitation		57	4	27	11	20	119
Government and civil society		548	79	226		374	1 267
Conflict prevention and resolution, peace and security		109	7	18		36	169
Government and civil society, general		439	72	207	41	338	1 098
Other social infrastructure and services	2	267	65	163			496
Other social infrastructure and services	2	267	65	163			496
Economic infrastructure and services	5	752	71	273	4	138	1 243
Transport and storage		130	58	38			225
Transport and storage		130	58	38			225
Communications		45		13	1		59
Communications		45		13	1		59
Energy	5	277	13	214	4	118	630
Energy generation, non-renewable sources							
Energy generation, renewable sources		150		60			210
Energy policy		49	13	136		102	299
Heating, cooling and energy distribution		78		12			89
Hybrid energy plants							
Nuclear energy plants	5			7	4	16	31

Banking and financial services		160				10	171
Banking and financial services		160				10	171
Business and other services		140		8		10	158
Business and other services		140		8		10	158
Production sectors		393	124	201	27	470	1 215
Agriculture, forestry and fishing		151	42	68	26	457	744
Agriculture		129	42	67	25	437	700
Fishing		2		1	1	1	4
Forestry		21				19	40
Industry, mineral resources and mining, construction		106	74	127		11	318
Industry		105	74	127		11	317
Mineral resources and mining		1					1
Trade and tourism		136	8	6	0	3	153
Tourism		2		6			8
Trade policy and regulations and trade-related adjustment		134	8		0	3	145
Multisector/Cross-cutting		138	117	128	4	254	642
General environmental protection		71	56	68	4	83	282
General environmental protection		71	56	68	4	83	282
Other multisector		67	62	60		171	359
Other multisector		67	62	60		171	359
Commodity aid and general programme assistance		401	41	100		0	542
General budget support		385	37	100			522
General budget support		385	37	100			522
Developmental food assistance		16	4			0	20
Developmental food assistance		16	4			0	20
Action relating to debt		92					92
Action relating to debt		92					92
Action relating to debt		92					92
Humanitarian aid		168	11	35		1	215
Emergency response		128	10	27			166
Emergency response		128	10	27			166
Reconstruction relief and rehabilitation		9		8			17
Reconstruction relief and rehabilitation		9		8			17
Disaster preparedness		30	1			1	32
Disaster preparedness		30	1			1	32
Other : Administrative costs of donors / Unallocated / Unspecified		8				432	440
Administrative costs of donors						339	339
Administrative costs of donors						339	339
Unallocated / Unspecified		8				93	101
Unallocated / Unspecified		8				93	101

8	3 205	616	1 409	107	1 891	7 237
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D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	N	N

Table 10B INTPA in 2020: A closer look. Sectoral breakdown per region - Disbursements**Disbursements**

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	22	2 267	306	918	51	538	4 102
Education	11	134	19	233	3	215	615
Basic education		42	1	4		135	182
Education, level unspecified	11	57	2	142	0	53	264
Post-secondary education		4	1	2	0	8	15
Secondary education		31	15	85	3	19	153
Health		259	21	78	16	204	578
Basic health		185	13	64	16	163	442
Health, general		73	7	12		33	126
Non-communicable diseases (NCDs)		0	0	1		8	10
Population policies/programmes and reproductive health	0	10	6	13	0		30
Population policies/programmes and reproductive health	0	10	6	13	0		30
Water and sanitation	0	115	40	33	17	7	212
Water and sanitation	0	115	40	33	17	7	212
Government and civil society	11	1 227	167	402	14	90	1 911
Conflict prevention and resolution, peace and security	2	114	23	95		19	253
Government and civil society, general	9	1 113	145	307	14	71	1 658
Other social infrastructure and services	0	522	52	159	0	21	755
Other social infrastructure and services	0	522	52	159	0	21	755
Economic infrastructure and services	5	705	55	89	15	15	884
Transport and storage		175	22	8	4		209
Transport and storage		175	22	8	4		209
Communications		30	1	5	6	1	42
Communications		30	1	5	6	1	42
Energy	5	248	22	62	3	5	345
Energy generation, non-renewable sources		2		1			3
Energy generation, renewable sources		85	15	7	2		109
Energy policy		47	6	47	0	4	104
Heating, cooling and energy distribution		106	1	2	0		109
Hybrid energy plants		6					6
Nuclear energy plants	5	2		6		1	15

Banking and financial services		213	2	4	0	5	224
Banking and financial services		213	2	4	0	5	224
Business and other services		39	8	10	2	5	64
Business and other services		39	8	10	2	5	64
Production sectors	5	512	104	155	25	53	854
Agriculture, forestry and fishing	3	417	61	111	25	35	652
Agriculture	1	383	54	89	25	25	576
Fishing		13		15		3	30
Forestry	2	22	7	8	0	6	46
Industry, mineral resources and mining, construction	1	50	20	17		10	98
Industry	1	49	20	17		4	90
Mineral resources and mining		1				6	7
Trade and tourism	1	44	24	27	0	8	103
Tourism		2	1	2			5
Trade policy and regulations and trade-related adjustment	1	42	23	25	0	8	98
Multisector/Cross-cutting	4	257	110	122	16	50	559
General environmental protection	4	136	55	41	15	30	281
General environmental protection	4	136	55	41	15	30	281
Other multisector		121	55	81	1	20	278
Other multisector		121	55	81	1	20	278
Commodity aid and general programme assistance	1	688	51	126	3	41	909
General budget support		625	37	103	3		768
General budget support		625	37	103	3		768
Developmental food assistance	1	63	14	22		41	141
Developmental food assistance	1	63	14	22		41	141
Action relating to debt							
Action relating to debt							
Action relating to debt							
Humanitarian aid		91	17	40	0	0	148
Emergency response		55	12	32			99
Emergency response		55	12	32			99
Reconstruction relief and rehabilitation		1	4	3	0		9
Reconstruction relief and rehabilitation		1	4	3	0		9
Disaster preparedness		35	1	5		0	40
Disaster preparedness		35	1	5		0	40
Other : Administrative costs of donors / Unallocated / Unspecified	0	7	3	5		206	220
Administrative costs of donors		0				146	147
Administrative costs of donors		0				146	147
Unallocated / Unspecified	0	6	3	5		59	74
Unallocated / Unspecified	0	6	3	5		59	74

37	4 527	646	1 454	109	903	7 675
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C	ODA	Non-ODA
Budget INTPA	N	N
EDF	N	N
Budget Non INTPA	Y	N

Table 11A Budget Non-INTPA in 2020: A closer look. Sectoral breakdown per region - Commitments

Commitments

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	1 137	663	26	574		546	2 947
Education	152	87		60		270	568
Basic education	14	9					22
Education, level unspecified	106	60		60		141	366
Post-secondary education	26	2				129	157
Secondary education	6	17					23
Health	151	136	4	60		1	352
Basic health	125	36	4	46		1	211
Health, general	26	100		15			141
Non-communicable diseases (NCDs)							
Population policies/programmes and reproductive health							
Population policies/programmes and reproductive health							
Water and sanitation	39	3		26		45	112
Water and sanitation	39	3		26		45	112
Government and civil society	754	397	22	362		224	1 759
Conflict prevention and resolution, peace and security	96	257	11	135		91	591
Government and civil society, general	657	140	11	227		133	1 168
Other social infrastructure and services	42	41		65		7	155
Other social infrastructure and services	42	41		65		7	155
Economic infrastructure and services	399	4		0		129	532
Transport and storage	182					8	190
Transport and storage	182					8	190
Communications	13	2					15
Communications	13	2					15
Energy	55			0		47	102
Energy generation, non-renewable sources	3						3
Energy generation, renewable sources	9			0		45	54
Energy policy	25					3	28
Heating, cooling and energy distribution	17						17
Nuclear energy plants							
Banking and financial services				0		59	59
Banking and financial services				0		59	59

Business and other services	150	2				15	166
Business and other services	150	2				15	166
Production sectors	425	30		33		2	491
Agriculture, forestry and fishing	184	25		22		1	232
Agriculture	182	12		22		1	216
Fishing		13					13
Forestry	3						3
Industry, mineral resources and mining, construction	183	3		12			198
Construction							
Industry	183	3		12			198
Mineral resources and mining							
Trade and tourism	57	3				1	61
Tourism							
Trade policy and regulations and trade-related adjustment	57	3				1	61
Multisector/Cross-cutting	376	64		40		341	821
General environmental protection	94	10		14		22	140
General environmental protection	94	10		14		22	140
Other multisector	282	54		26		319	681
Other multisector	282	54		26		319	681
Commodity aid and general programme assistance	40	271		50			361
General budget support	40	271		50			361
General budget support	40	271		50			361
Developmental food assistance		0					0
Developmental food assistance		0					0
Humanitarian aid	684	611	105	1 132		217	2 749
Emergency response	567	592	89	1 116		217	2 581
Emergency response	567	592	89	1 116		217	2 581
Reconstruction relief and rehabilitation	117						117
Reconstruction relief and rehabilitation	117						117
Disaster preparedness		19	16	17			51
Disaster preparedness		19	16	17			51
Other : Administrative costs of donors / Unallocated / Unspecified	2			13		460	475
Administrative costs of donors						432	432
Administrative costs of donors						432	432
Unallocated / Unspecified	2			13		28	43
Unallocated / Unspecified	2			13		28	43
	3 062	1 644	131	1 844		1 695	8 376

D	ODA	Non-ODA
Budget INTPA	N	N
EDF	N	N
Budget Non INTPA	Y	N

Table 11B Budget Non-INTPA in 2020: A closer look. Sectoral breakdown per region - Disbursements

Disbursements

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	1 447	975	37	648		337	3 444
Education	267	122	1	71		245	706
Basic education	13	23	0	4		4	45
Education, level unspecified	233	61		17		135	446
Post-secondary education	6	11	1	40		102	159
Secondary education	15	27		10		4	56
Health	160	134	3	38		6	341
Basic health	152	51	3	12		6	224
Health, general	7	82		27			115
Non-communicable diseases (NCDs)	1	0					2
Population policies/programmes and reproductive health	1	9	0	1			12
Population policies/programmes and reproductive health	1	9	0	1			12
Water and sanitation	66	15		42		1	124
Water and sanitation	66	15		42		1	124
Government and civil society	755	575	34	401		77	1 841
Conflict prevention and resolution, peace and security	123	223	3	176		53	578
Government and civil society, general	632	352	30	225		23	1 263
Other social infrastructure and services	196	121		94		9	420
Other social infrastructure and services	196	121		94		9	420
Economic infrastructure and services	285	84	3	48		80	500
Transport and storage	92	2		4		10	108
Transport and storage	92	2		4		10	108
Communications	16	0		2		3	20
Communications	16	0		2		3	20
Energy	87	54	2	9		11	162
Energy generation, non-renewable sources	8						8
Energy generation, renewable sources	9	4		6		3	22
Energy policy	57	29	2	4		7	97
Heating, cooling and energy distribution	12	21				1	34
Nuclear energy plants	0						0
Banking and financial services	39	1		27		45	112
Banking and financial services	39	1		27		45	112

Business and other services	51	28	1	6		12	98
Business and other services	51	28	1	6		12	98
Production sectors	146	49	1	36		8	240
Agriculture, forestry and fishing	106	14		13		0	133
Agriculture	105	7		13		0	125
Fishing	0	1				0	2
Forestry	0	6		0			6
Industry, mineral resources and mining, construction	31	5	1	16		4	57
Construction	0						0
Industry	30	3		16		3	53
Mineral resources and mining	1	2	1			1	4
Trade and tourism	9	30		7		3	49
Tourism	2	0		0			2
Trade policy and regulations and trade-related adjustment	7	30		7		3	48
Multisector/Cross-cutting	261	27	3	71		276	638
General environmental protection	28	3	3	8		30	71
General environmental protection	28	3	3	8		30	71
Other multisector	233	25		63		247	567
Other multisector	233	25		63		247	567
Commodity aid and general programme assistance	42	191		89			322
General budget support	42	189		89			320
General budget support	42	189		89			320
Developmental food assistance		2		0			2
Developmental food assistance		2		0			2
Humanitarian aid	798	652	112	779	0	79	2 420
Emergency response	787	622	98	740	0	79	2 326
Emergency response	787	622	98	740	0	79	2 326
Reconstruction relief and rehabilitation	2	1		4			7
Reconstruction relief and rehabilitation	2	1		4			7
Disaster preparedness	9	28	14	34		1	87
Disaster preparedness	9	28	14	34		1	87
Other : Administrative costs of donors / Unallocated / Unspecified	7	1		7		454	470
Administrative costs of donors						428	428
Administrative costs of donors						428	428
Unallocated / Unspecified	7	1		7		26	42
Unallocated / Unspecified	7	1		7		26	42
	2 985	1 979	156	1 679	0	1 235	8 034

C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 12A Sectoral breakdown per instrument in 2020 - Commitments

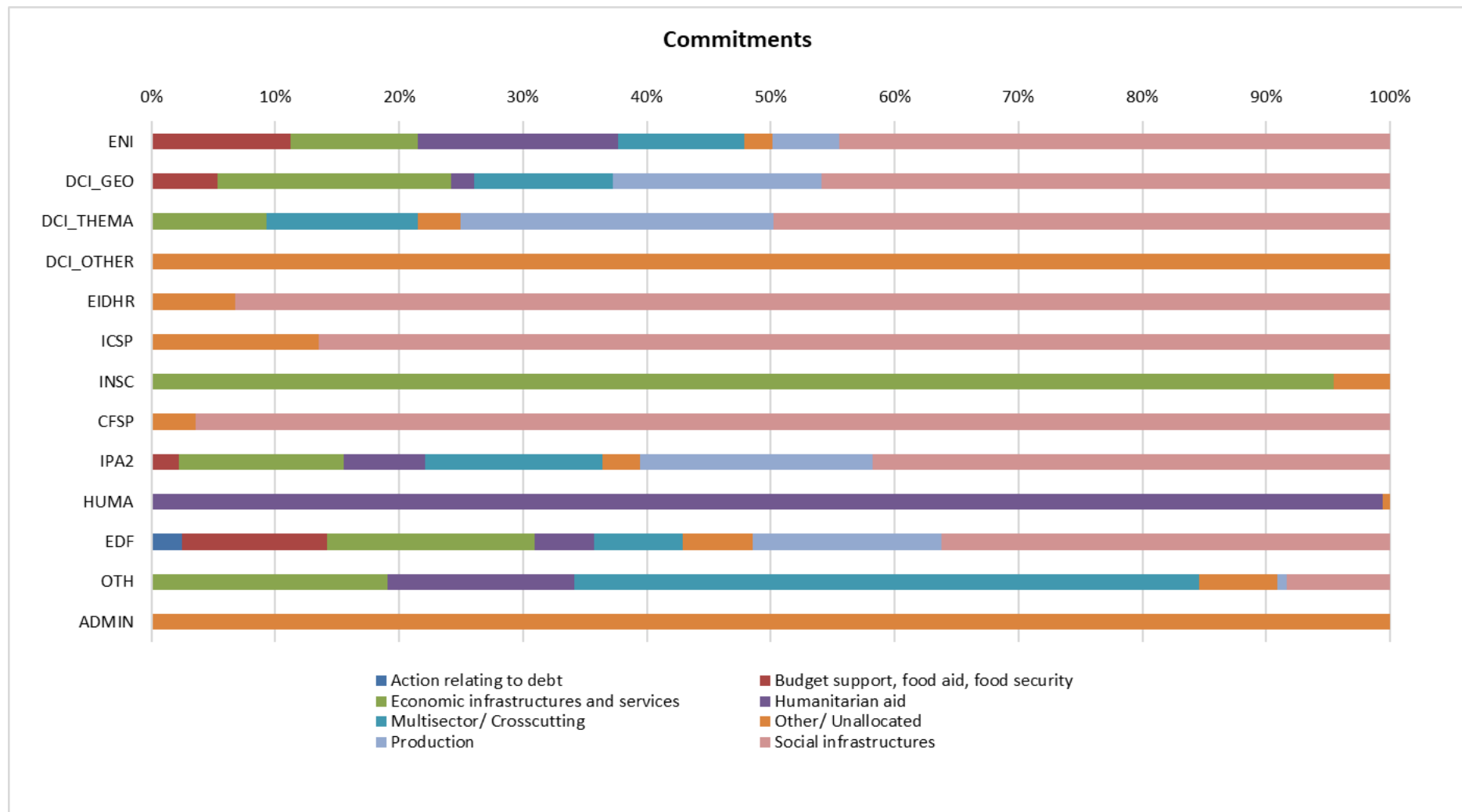
Commitments

Sector of Destination	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Social infrastructure and services	1 276	889	628		164	354		343	743		1 351	46	5 795
Education	266	168	222		5				156		176	41	1 032
Basic education	17	20	95						6		20	0	157
Education, level unspecified	170	102	63						115		115	38	603
Post-secondary education	56	13	63		5				35		13	3	187
Secondary education	23	33									28		85
Health	245	159	72			20			86		241	1	824
Basic health	109	82	55			16			86		153	1	502
Health, general	137	56	17			4			0		87	0	301
Non-communicable diseases (NCDs)		21											21
Population policies/programmes and reproductive health		20	0								9		30
Population policies/programmes and reproductive health		20	0								9		30
Water and sanitation	81	30	20			0			31		69		231
Water and sanitation	81	30	20			0			31		69		231
Government and civil society	583	270	311		160	331		343	434		593	1	3 027
Conflict prevention and resolution, peace and security	30	25	1			309		262	26		109		761
Government and civil society, general	553	245	310		160	23		81	408		485	1	2 266
Other social infrastructure and services	101	243	3			2			37		263	3	651
Other social infrastructure and services	101	243	3			2			37		263	3	651
Economic infrastructure and services	295	365	117				31		237		626	105	1 775
Transport and storage	58	68							133		157		416
Transport and storage	58	68							133		157		416
Communications	2	36							13		24		74
Communications	2	36							13		24		74
Energy	52	220	102				31		49		277	0	732
Energy generation, non-renewable sources									3				3
Energy generation, renewable sources	46	60							8		150	0	264
Energy policy	7	148	102						21		49		327
Heating, cooling and energy distribution		12							17		78		106
Hybrid energy plants													
Nuclear energy plants							31						31
Banking and financial services	58		10								56	105	229
Banking and financial services	58		10								56	105	229

Business and other services	125	41	5					42		112		324	
Business and other services	125	41	5					42		112		324	
Production sectors	155	325	318					334		571	4	1 706	
Agriculture, forestry and fishing	72	102	305					159		336	3	976	
Agriculture	56	101	284					159		314	3	917	
Fishing	13	1								3		18	
Forestry	3		21							19		42	
Industry, mineral resources and mining, construction	31	202	10					167		106		516	
Construction													
Industry	31	201	10					167		106		514	
Mineral resources and mining		1										1	
Trade and tourism	52	21	3					8		129	1	214	
Tourism		6								2		8	
Trade policy and regulations and trade-related adjustment	52	16	3					8		127		207	
Multisector/Cross-cutting	292	218	153					256		267	277	1 463	
General environmental protection	41	140	111					77		49	5	422	
General environmental protection	41	140	111					77		49	5	422	
Other multisector	251	78	42					179		219	272	1 040	
Other multisector	251	78	42					179		219	272	1 040	
Commodity aid and general programme assistance	321	104	0			0		40		438		903	
General budget support	321	100						40		422		883	
General budget support	321	100						40		422		883	
Developmental food assistance		4	0			0				16		20	
Developmental food assistance		4	0			0				16		20	
Action relating to debt										92		92	
Action relating to debt										92		92	
Action relating to debt										92		92	
Humanitarian aid	465	35	1			1		117	2 084	179	82	2 964	
Emergency response	465	27				1			2 033	138	82	2 747	
Emergency response	465	27				1			2 033	138	82	2 747	
Reconstruction relief and rehabilitation		8						117		9		134	
Reconstruction relief and rehabilitation		8						117		9		134	
Disaster preparedness			1						51	31		83	
Disaster preparedness			1						51	31		83	
Other : Administrative costs of donors / Unallocated / Unspecified	65		44	90	12	55	1	13	54	13	208	360	915
Administrative costs of donors	53		3	90	12	10	1	1	54	12	208	328	771
Administrative costs of donors	53		3	90	12	10	1	1	54	12	208	328	771
Unallocated / Unspecified	12		42			44		12	0	2		32	145
Unallocated / Unspecified	12		42			44		12	0	2		32	145

2 869	1 935	1 261	90	176	409	33	356	1 780	2 097	3 733	874	15 613
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Graphs Table 12A



D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 12B Sectoral breakdown per instrument in 2020 - Disbursements

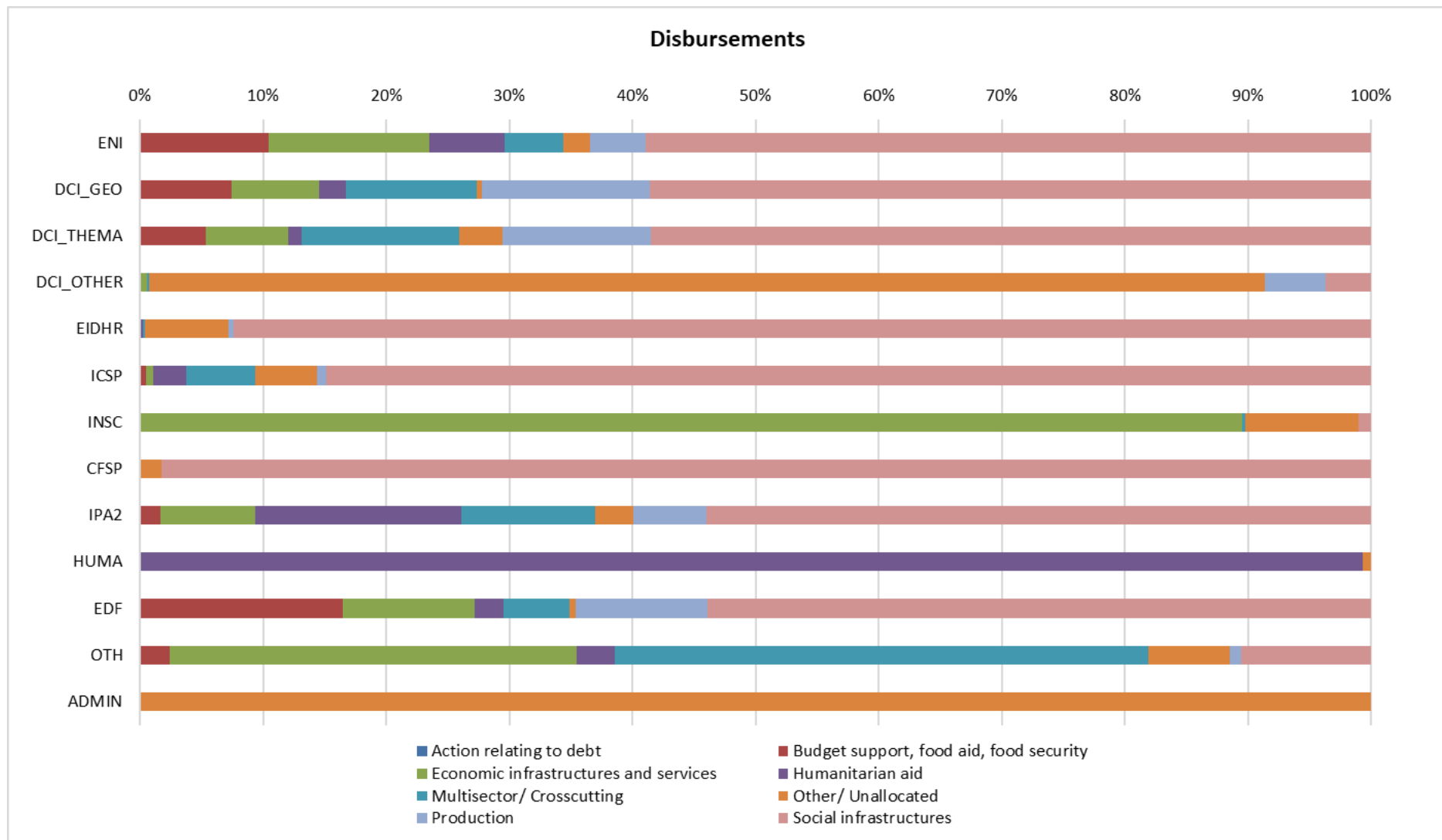
Disbursements

Sector of Destination	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Social infrastructure and services	1 545	1 009	710	4	137	322	0	367	1 040		2 348	65	7 545
Education	269	262	214		2	8			261		265	40	1 321
Basic education	26	3	22		1	3			12		158	3	227
Education, level unspecified	145	152	84		1	1			226		67	35	711
Post-secondary education	59	8	78		0	0			15		12	2	174
Secondary education	40	99	30		0	5			8		28	0	209
Health	191	74	104	0	1	30			129		389	1	919
Basic health	79	60	86	0	1	28			127		286	0	666
Health, general	111	14	16		0	3			2		94	1	241
Non-communicable diseases (NCDs)	2	1	1								8		12
Population policies/programmes and reproductive health	11	13	4		0	0			1		12		42
Population policies/programmes and reproductive health	11	13	4		0	0			1		12		42
Water and sanitation	60	64	17	0		1	0		60		131	3	336
Water and sanitation	60	64	17	0		1	0		60		131	3	336
Government and civil society	791	390	326	2	132	276		367	401		1 049	18	3 752
Conflict prevention and resolution, peace and security	83	108	1		1	223		285	28		101	1	831
Government and civil society, general	708	283	325	2	131	53		82	372		948	17	2 921
Other social infrastructure and services	224	204	45	1	2	5			188		502	4	1 175
Other social infrastructure and services	224	204	45	1	2	5			188		502	4	1 175
Economic infrastructure and services	344	123	81	1	0	2	13		149		466	204	1 384
Transport and storage	31	18	1	1					77		190		317
Transport and storage	31	18	1	1					77		190		317
Communications	10	14			0	1			9		28	0	62
Communications	10	14			0	1			9		28	0	62
Energy	126	68	68	0		2	13		32		194	4	507
Energy generation, non-renewable sources		1							8		2		12
Energy generation, renewable sources	21	14	46						0		48	1	131
Energy policy	83	47	21						11		36	3	201
Heating, cooling and energy distribution	22	7		0					12		102	0	143
Hybrid energy plants											6		6
Nuclear energy plants						2	13		0				15
Banking and financial services	109	6	3						3		16	199	336
Banking and financial services	109	6	3						3		16	199	336

Business and other services	69	16	10			0			28		37	1	162
Business and other services	69	16	10			0			28		37	1	162
Production sectors	118	235	146	5	1	3			115		465	6	1 093
Agriculture, forestry and fishing	37	136	134	5	1	3			94		377	2	786
Agriculture	29	119	105	5	0				94		347	2	701
Fishing	2	15	1		0						15		32
Forestry	6	2	29		0						15	0	52
Industry, mineral resources and mining, construction	40	49	5	0					15		42	1	155
Construction									0				0
Industry	40	49	3	0					14		37	0	143
Mineral resources and mining	1		2			2			0		5	1	11
Trade and tourism	40	51	6		0	1			7		46	2	153
Tourism	0	2	2		0				2		1		7
Trade policy and regulations and trade-related adjustment	40	49	5			1			5		45	2	146
Multisector/Cross-cutting	125	183	155	0	0	21	0		210		235	268	1 198
General environmental protection	14	62	121		0	1	0		23		114	18	353
General environmental protection	14	62	121		0	1	0		23		114	18	353
Other multisector	112	121	35	0	0	20			186		121	250	845
Other multisector	112	121	35	0	0	20			186		121	250	845
Commodity aid and general programme assistance	273	127	65	0	0	2			32		717	15	1 231
General budget support	273	103		0	0				32		664	15	1 087
General budget support	273	103		0	0				32		664	15	1 087
Developmental food assistance	0	24	65			2					52		143
Developmental food assistance	0	24	65			2					52		143
Action relating to debt													
Action relating to debt													
Action relating to debt													
Humanitarian aid	159	38	13		0	10			322	1 904	102	19	2 568
Emergency response	159	31	9		0	0			311	1 831	64	19	2 425
Emergency response	159	31	9		0	0			311	1 831	64	19	2 425
Reconstruction relief and rehabilitation	1	5				5			2		4		16
Reconstruction relief and rehabilitation	1	5				5			2		4		16
Disaster preparedness		2	4			5			9	73	34		127
Disaster preparedness		2	4			5			9	73	34		127
Other : Administrative costs of donors / Unallocated / Unspecified	57	7	43	89	10	19	1	6	59	13	22	364	690
Administrative costs of donors	54		3	89	10	9	1	1	53	11	18	327	575
Administrative costs of donors	54		3	89	10	9	1	1	53	11	18	327	575
Unallocated / Unspecified	3	7	40		0	10		6	6	3	4	37	116
Unallocated / Unspecified	3	7	40		0	10		6	6	3	4	37	116

2 622	1 722	1 213	99	148	379	15	373	1 927	1 917	4 354	941	15 709
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Graphs Table 12B



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 13A Breakdown by country and instrument for 2020 - Commitments

Commitments

Country / Region	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	2 816	1 935	1 259		164	399	31	355	1 729	2 086	3 733	547	15 053
Bilateral	2 725	1 935	1 213		164	399	31	355	1 729	2 086	3 632	546	14 815
Europe	653		11			32	5	111	1 665	567	1	24	3 071
Europe	653		11			32	5	111	1 665	567	1	24	3 071
Albania	17								241				258
Belarus	31					1							32
Bosnia-Herzegovina									136				136
Europe, regional	364		2			12		2	559			24	963
Kosovo						2		81	92				175
Moldova	51		7										59
Montenegro									31				31
North Macedonia	0		0						133		0	0	133
Serbia	0		0						236		0	0	237
States Ex-Yugoslavia								1	14				15
Turkey	3		1			11			223	536	1	0	775
Ukraine	187					6	5	27		32			257
Africa	763	151	50		0	151		118		611	2 799	106	4 748
Africa		132	11					2		31	382	0	559
Africa, regional		132	11					2		31	382	0	559
Africa (North of Sahara)	763					14		10		23			810
Algeria	40												40
Egypt	110												110
Libya	20					14		10					44
Morocco	223												223
North of Sahara, regional	4									23			27
Tunisia	365					0							366
Africa (South of Sahara)		19	39		0	137		107		557	2 417	106	3 380
Angola											25		25
Benin											7		7
Burkina Faso						26					77		103
Burundi											20		20
Cameroon						2					13		15
Central African Republic						7		15			97		118

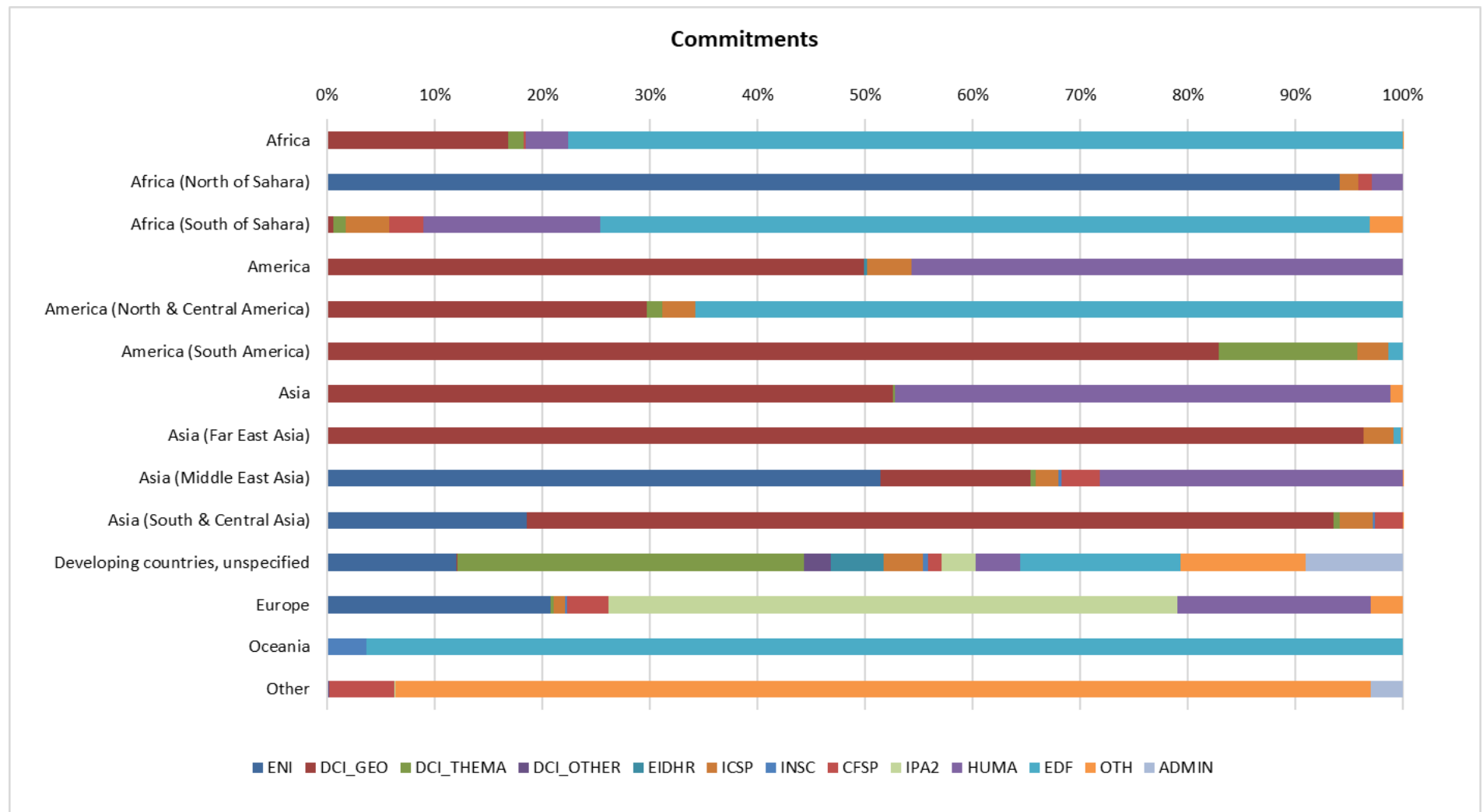
Chad										12		12
Comoros										7		7
Congo										2		2
Democratic Republic of the Congo						3				88		91
Djibouti										37		37
Eastern Africa, regional										70		355
Eswatini									285	9		9
Ethiopia										180		181
Gabon						2				1		1
Gambia										15		15
Ghana										95		95
Guinea					0					37		37
Guinea-Bissau										2		2
Ivory Coast										15		18
Kenya										110		110
Lesotho						3				20		20
Liberia										3		3
Madagascar										29		29
Malawi										102		102
Mali										81		101
Mauritania										15		16
Mauritius						19				8		12
Mozambique								1		333		338
Niger										84	1	139
Nigeria		4								15		17
Rwanda						5				39		42
Sao Tome and Principe						15				7		7
Senegal						2		39		121		121
Sierra Leone						3				18		18
Somalia										12		79
South Africa												19
Southern Africa, regional										18		18
South of Sahara, regional			35			10		3		164	104	528
South Sudan						14				6		21
St. Helena										1		1
Sudan	19					2				170		172
Tanzania						5				130		135
Togo										17		17
Uganda						2				3		5
Western Africa, regional										90		106
Zambia										25		25
Zimbabwe						1				32		33
America		390	32		1	26				105	193	747
America		115			1	10				105		230
America, regional		115			1	10				105		230

America (North & Central America)		99	5			10					190		304
Belize											0		0
Caribbean, regional											20		20
Central America, regional		11											11
Cuba		2											2
Dominica											0		0
El Salvador		33											33
Grenada											1		1
Guatemala		15											15
Haiti											163		163
Honduras		21				2							23
Jamaica			5										5
Mexico						4							4
Nicaragua		13				4							17
North & Central America, regional		4											4
St. Lucia											6		6
America (South America)		176	28			6					3		213
Bolivia		54				2							56
Colombia		20				4							24
Ecuador		3											3
Guyana											3		3
Paraguay		42											42
Peru		25											25
South America, regional		33	28										61
Venezuela						1							1
Asia	936	1 391	14			67	7	83		667	2	0	3 166
Asia		224	1							197		0	422
Asia, regional		224	1							197		0	422
Asia (Far East Asia)		266				8					2		275
Cambodia		10											10
Far East Asia, regional		25				8							33
Indonesia		3											3
Laos		5											5
Philippines		49											49
Thailand		14											14
Timor-Leste											2		2
Viet Nam		160											160
Asia (Middle East Asia)	771	233	8			32	5	60		470		0	1 580
Iran		0					5						5
Iraq		160	8			8		42		35			253
Jordan	84											0	84
Lebanon	102					4							106
Middle East, regional		9						16					25
Syria	350					12				293			655
West Bank and Gaza Strip	235					4				23			263
Yemen		63				4		2		119			188

Asia (South & Central Asia)	165	668	5			27	2	23				0	890
Afghanistan		209				19							227
Armenia	63		4				2						69
Azerbaijan	14												14
Bangladesh		45				3							48
Bhutan		2											2
Central Asia, regional		46	1			3		1					51
Georgia	88							22					110
India												0	0
Kyrgyz Republic		33				1							34
Myanmar		25											25
Nepal		20											20
Pakistan		60											60
South Asia, regional		53				3							55
South & Central Asia, regional		4											4
Sri Lanka		17				0							17
Tajikistan		112											112
Uzbekistan		42											42
Oceania							4				103		107
Oceania							4				103		107
Fiji											20		20
Micronesia, regional							4						4
Oceania, regional											26		26
Papua New Guinea											38		38
Solomon Islands											8		8
Vanuatu											11		11
Wallis & Futuna											1		1
Developing countries	373	4	1 105		164	123	16	43	64	136	534	415	2 975
Developing countries, unspecified	373	4	1 105		164	123	16	43	64	136	534	415	2 975
Developing countries, unspecified	373	4	1 105		164	123	16	43	64	136	534	415	2 975
Bilateral	5												5
Bilateral, core contributions to NGOs and other private bodies / PPPs	5												5
Bilateral, core contributions to NGOs and other private bodies / PPPs	5												5
Bilateral, core contributions to NGOs and other private bodies / PPPs	5												5
Multilateral	87		46								100	1	234
United Nations agency, fund or commission (UN)	87		3									1	90
United Nations agency, fund or commission (UN)	87		3									1	90
FAO												0	0
UNEP			1									0	1
UNFCCC			3									0	3
UNRWA	87												87
Other multilateral institution			43								100		143
Other multilateral institution			43								100		143
Global Alliance for Vaccines and Immunization			30								100		130
Global Fund to Fight AIDS, Tuberculosis and Malaria			13										13

Part II: Countries and Territories in Transition (NON-ODA eligible countries)	2	0	0					12	0		30	237	281
Bilateral	2	0	0					12	0		30	232	276
Europe												70	70
Europe												70	70
Cyprus												37	37
Greenland												33	33
America											29		29
America (North & Central America)											28		28
Barbados											4		4
Netherlands Antilles											17		17
Saint Pierre And Miquelon											1		1
Sint Maarten											7		7
America (South America)											0		0
Falkland Islands											0		0
Asia	2												2
Asia (Middle East Asia)	2												2
Israel	2												2
Oceania											2		2
Oceania											2		2
French Polynesia											1		1
New Caledonia											1		1
Other	0	0	0					12	0			162	174
Other	0	0	0					12	0			162	174
MADCT Unallocated	0	0	0					12	0			162	174
Multilateral (inflows)												6	6
Other multilateral institution												6	6
Other multilateral institution												6	6
Other multilateral institution												6	6
Part II: Other Unallocated													
Part II: Other Unallocated													
Sub Total PI+PII	2 818	1 935	1 259		164	399	31	367	1 729	2 086	3 763	784	15 335
Sub Total PI+PII	2 818	1 935	1 259		164	399	31	367	1 729	2 086	3 763	784	15 335
ODA Countries Other Flows	2		2		0	4		12	0		129	5	153
ODA Countries Other Flows	2		2		0	4		12	0		129	5	153
NON-ODA Countries Other Flows													
NON-ODA Countries Other Flows													
Administrative Costs Ex-BA lines - Heading 4	53		3	90	12	10	1	1	51	12		7	240
Administrative Costs - Heading 4 *	53		3	90	12	10	1	1	51	12		7	240
TOTAL COMMITTED AMOUNT (w/o Adm 5 Heading)	2 873	1 935	1 263	90	176	413	33	379	1 780	2 097	3 892	797	15 728
Administrative Costs - Heading 5												331	331
Administrative Costs - Heading 5												331	331
TOTAL COMMITTED AMOUNT	2 873	1 935	1 263	90	176	413	33	379	1 780	2 097	3 892	1 128	16 059

Graphs Table 13A



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 13B Breakdown by country and instrument for 2020 - Disbursements

Disbursements

Country / Region	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	2 569	1 722	1 210	9	138	370	14	372	1 878	1 906	4 354	614	15 157
Bilateral	2 482	1 722	1 177	9	134	370	14	372	1 878	1 906	4 254	614	14 932
Europe	473		29	0	11	46	6	117	1 828	476	1	35	3 022
Europe	473		29	0	11	46	6	117	1 828	476	1	35	3 022
Albania	0				1				93	0		0	95
Belarus	22		1		3		1					0	27
Bosnia-Herzegovina					1	0		7	124	5			136
Europe, regional	241		24	0	2	15	1	0	190			24	498
Kosovo					1	1		81	87				171
Moldova	56		1		1							10	68
Montenegro					0				50			0	50
North Macedonia	0		0		0				86		0	0	87
Serbia	0		0		0				222		0	0	223
States Ex-Yugoslavia								1	4				5
Turkey	3		1		1	18	0		971	444	1	1	1 440
Ukraine	150		2		1	11	3	27		27		0	222
Africa	1 056	120	424	8	48	152	1	132		648	3 713	202	6 504
Africa	1	78	176		8	4		2		6	639	0	914
Africa, regional	1	78	176		8	4		2		6	639	0	914
Africa (North of Sahara)	1 055		5		4	16	0	10		22		0	1 112
Algeria	67		0		0	0				7			75
Egypt	101		2		2	0				5			109
Libya	16		1		1	14		10		9			51
Morocco	449		0		0		0					0	450
North of Sahara, regional	134		0										134
Tunisia	287		2		1	2						0	292
Africa (South of Sahara)	0	41	242	8	36	133	0	120		620	3 074	201	4 478
Angola			3		2						24		28
Benin			3		0						120		123
Botswana					0						5		5
Burkina Faso			10		1	13				46	138	0	208
Burundi			3		2	0				1	43		50
Cabo Verde			3								21		24
Cameroon			6	3	1	1				46	33		90
Central African Republic			1		0	14		11		21	85		133

Chad			7		0	0			35	104		146
Comoros			0		0				0	1		2
Congo			1	0	1				0	13		15
Democratic Republic of the Congo			13		1	9			57	96		177
Djibouti			1		0				1	26	0	28
Eastern Africa, regional			6			1				81		88
Equatorial Guinea					0							0
Eritrea			1		1					1		3
Eswatini			1		1					9		12
Ethiopia			5	1	1				1	86		140
Gabon			0		0	3			46	4		5
Gambia			2		0	0				53		55
Ghana			5		0					105		112
Guinea			4	1	1		0			26		32
Guinea-Bissau			2		0		0		0	12		14
Ivory Coast			5		2					65		74
Kenya			8		1	2				88		112
Lesotho				1	0	1			14	14		17
Liberia			4	0	1	1			2	32		37
Madagascar			5		0					48		57
Malawi			5		1	0			4	68		76
Mali			4	0	1				2	59		133
Mauritania			4		0	4			34	53		71
Mauritius			1		0				12	7		9
Middle Africa, regional								31	1	2		2
Mozambique			6		1					127	1	147
Namibia			0		0				11	16		17
Niger			3	0	0	2				110		199
Nigeria			6		1				30	98		151
Rwanda			5		1	11			40	56		64
Sao Tome and Principe			1		0	6			0	6		7
Senegal			4		1	2		44		143		147
Sierra Leone			4		1					89		98
Somalia			1		2					58		146
South Africa			3		1				4			47
Southern Africa, regional			0			7			47	1		1
South of Sahara, regional			3		1				0	459		748
South Sudan			3		1	12		31	46	40	1	103
St. Helena				2						9		9
Sudan	0	41	12		1	3			73	3	0	92
Tanzania			4		2	3	0		6	72		87
Togo		1	4		0			3		34		39
Uganda			11		1	1			26	92		132
Western Africa, regional			2			3				9		14
Zambia			3		1				2	47		52
Zimbabwe			7		1	1			14	79		102
America		318	104	1	26	28	2		108	201	14	802
America		27	20		1						1	50
America, regional		27	20		1						1	50

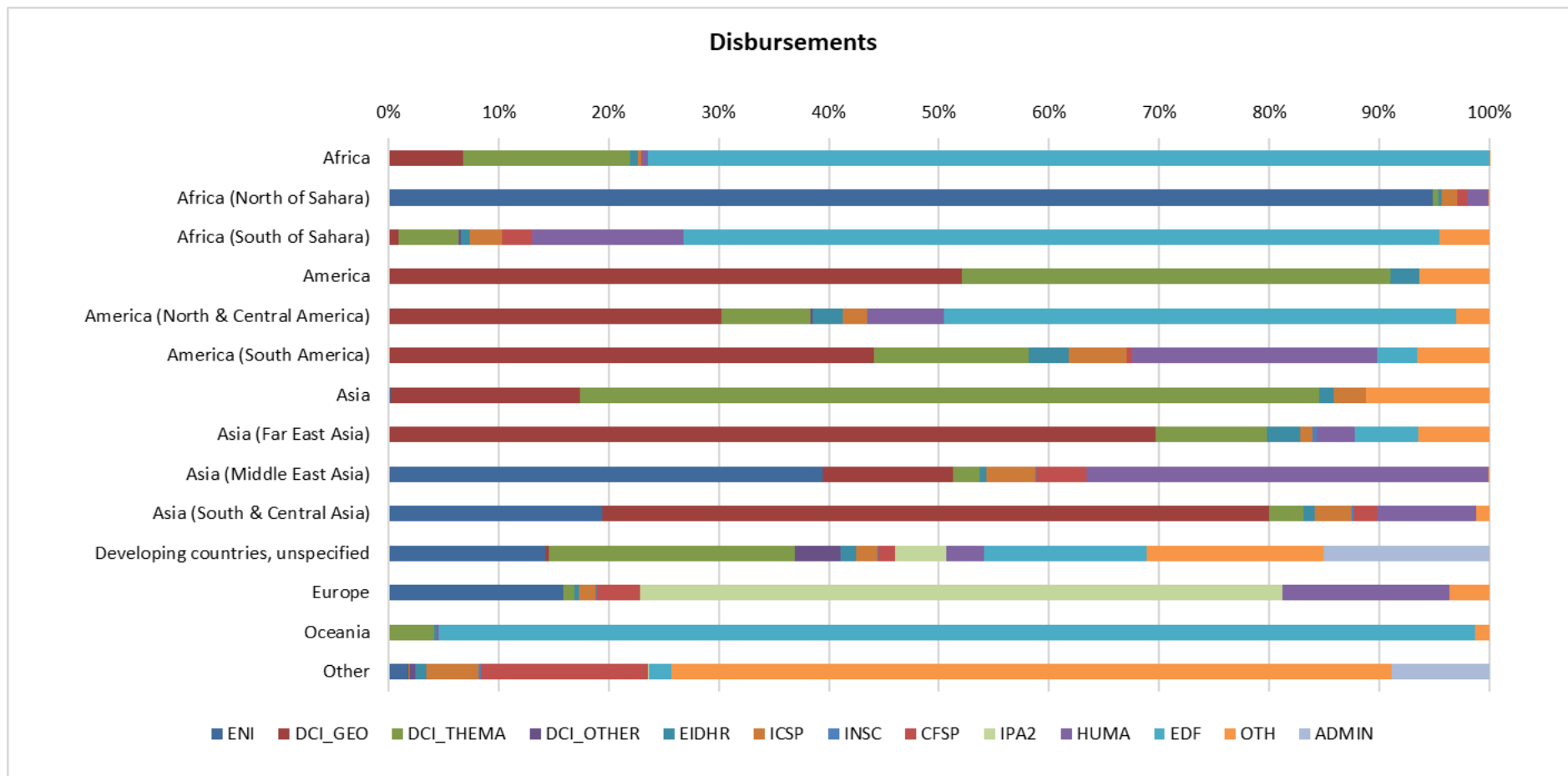
America (North & Central America)		139	37	1	12	10				31	188	2	421
Antigua And Barbuda											3		3
Belize			0	0	0						4		5
Caribbean, regional			3		0					1	42		46
Central America, regional													3
Costa Rica		3	2							1			4
Cuba		0				1				3	3		22
Dominica		7	10								2		2
Dominican Republic				0									
El Salvador			2	0	1					1	20		24
Grenada		10	1		1					1			14
Guatemala											1		1
Haiti		20	1		1	0				6			28
Honduras			3		1					13	81		99
Jamaica		43	7		1					1			53
Mexico			0	0	0						24		25
Montserrat		1	3		2	3				1		2	12
Nicaragua											5		5
North & Central America, regional		34	4		2	3				1			43
Panama		17	0		2	3				1	3	0	27
St. Lucia		2	0		0								2
St.Vincent & Grenadines			0	0	0						0		0
				0							0		1
America (South America)		152	46		13	18		2		77	13	11	331
Argentina		1	2		0					0		2	4
Bolivia		26	6		3	2				2			39
Brazil		1	6		0					3		2	12
Colombia		44	14		2	11				26			97
Ecuador		21	6		1	0				2		0	30
Guyana			0		0						10		10
Paraguay		22	2		0								24
Peru		14	2		4					1			22
South America, regional		22	2		1	5		2		1		7	39
Suriname			1		0						3		5
Venezuela		6	6		1	1				42			49
Asia	701	1 278	171		33	112	6	89		612	19	26	3 046
Asia	0	16	61		1	3						6	88
Asia, regional	0	16	61		1	3						6	88
Asia (Far East Asia)		228	33		10	4	1			11	19	9	316
Cambodia		72	5		1					0			78
China		7	1		1		0					7	18
Democratic People's Republic of Korea			3										3
Far East Asia, regional		20	1			3	1					1	27
Indonesia		9	5		2					2		0	19
Laos		24	5		1					0			30
Malaysia					1								1
Mongolia		28	1		0								30
Philippines		13	2		0	1				7			23
Thailand		7	3		1	0				0			11

Timor-Leste			3		1						19		23
Viet Nam		48	3		1					1		0	54
Asia (Middle East Asia)	418	152	30		7	58	2	58		469		0	1 193
Iran		4	3				1			20		0	28
Iraq		84	7		1	14	0	42		91			239
Jordan	72		1		1	1	0			21		0	96
Lebanon	31		0		1	13				72			118
Middle East, regional	0	0	3			6		16		2			27
Syria	100		10		1	10				147			269
West Bank and Gaza Strip	214		1		1	5				18			240
Yemen		64	5		1	9				97			177
Asia (South & Central Asia)	283	882	46		15	48	3	32		131	0	10	1 450
Afghanistan		294	2		1	7				48			351
Armenia	95		1		1		1			0		0	99
Azerbaijan	21		1		1								23
Bangladesh		202	12		1	3				34			252
Bhutan		16	5										21
Central Asia, regional	1	20	1		1	9	0	1					32
Georgia	166		2		1	3	0	31				5	207
India		5	2		2	0				1		5	14
Kazakhstan		0	0		0								1
Kyrgyz Republic		43	1		0	2	1						47
Maldives		0			0	3							3
Myanmar		128	9		1	3				15			157
Nepal		24	2		1					2			30
Pakistan		78	2		1	5				31			118
South Asia, regional		1	6		1	3					0		10
Sri Lanka		13	0		2	8							23
Tajikistan		10	0		0	3							13
Turkmenistan		2			0								2
Uzbekistan		45	1		1								46
Oceania			6		0					0	103	0	109
Oceania			6		0					0	103	0	109
Fiji			1		0						14	0	15
Kiribati											6		6
Marshall Islands											0		0
Micronesia, Fed. States											1		1
Nauru											0		0
Oceania, regional			3								38		40
Papua New Guinea			1		0						11		12
Samoa			0								0	0	0
Solomon Islands			0								8		8
Tonga											2		2
Tuvalu											0		0
Vanuatu										0	13		13
Wallis & Futuna											10		10
Developing countries	252	6	443		16	31	1	33	50	63	217	337	1 449
Developing countries, unspecified	252	6	443		16	31	1	33	50	63	217	337	1 449
Developing countries, unspecified	252	6	443		16	31	1	33	50	63	217	337	1 449

Bilateral, core contributions to NGOs and other private bodies / PPPs			5									5
Bilateral, core contributions to NGOs and other private bodies / PPPs			5									5
Bilateral, core contributions to NGOs and other private bodies / PPPs			5									5
Bilateral, core contributions to NGOs and other private bodies / PPPs			5									5
Multilateral (inflows)	87		28		4					100	1	220
United Nations agency, fund or commission (UN)	87		0		4						1	92
United Nations agency, fund or commission (UN)	87		0		4						1	92
FAO					4						0	0
OHCHR					4						0	4
UNEP			0								0	0
UNFCCC			0								0	1
UNRWA												87
Other multilateral institution			28							100		128
Other multilateral institution			28							100		128
Global Alliance for Vaccines and Immunization			15							100		115
Global Fund to Fight AIDS, Tuberculosis and Malaria			13									13
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	15	0	8		3	3	0	10	0	56	123	218
Bilateral	15	0	8		3	3	0	10	0	55	117	212
Europe	12		3		2				0		77	95
Europe	12		3		2				0		77	95
Croatia									0			0
Cyprus											42	42
Greenland											33	33
Russia											3	20
Africa	12		1		2					2		2
Africa (South of Sahara)			1							2		2
Seychelles			1							2		2
America			3		0					26	1	30
America (North & Central America)			0		0					26		26
Anguilla										3		3
Aruba										2		2
Bahamas										0		0
Barbados										7		8
Curaçao			0							1		1
Netherlands Antilles										2		2
Saint Pierre And Miquelon										0		0
Sint Maarten										0		0
St. Kitts-Nevis										4		4
Trinidad And Tobago										2		2
Turks & Caicos Islands			0		0					5		5
America (South America)			2		0						1	4
Chile			2		0						1	3
Uruguay			1		0							1
Asia	2		1		1						5	9
Asia (Far East Asia)											4	4
Hong Kong, China											0	0

Korea												4	4
Singapore												0	0
Asia (Middle East Asia)	2		1		1							1	5
Israel	2		1		1							0	4
Saudi Arabia												0	0
United Arab Emirates												1	1
Oceania											27		27
Oceania											27		27
Cook Islands											2		2
French Polynesia											15		15
New Caledonia											9		9
Pitcairn Islands											1		1
Other	1	0	0		0	3	0	10			1	34	49
Other	1	0	0		0	3	0	10			1	34	49
MADCT Unallocated	1	0	0		0	3	0	10			1	34	49
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Multilateral (inflows)												6	6
Other multilateral institution												6	6
Other multilateral institution												6	6
Other multilateral institution												6	6
Part II: Other Unallocated	2		1						2			13	18
Part II: Other Unallocated	2		1						2			13	18
Sub Total PI+PII	2 585	1 722	1 218	9	141	373	14	382	1 881	1 906	4 410	751	15 393
Sub Total PI+PII	2 585	1 722	1 218	9	141	373	14	382	1 881	1 906	4 410	751	15 393
ODA Countries Other Flows	10		2		1	0		7	0	1	269	35	324
ODA Countries Other Flows	10		2		1	0		7	0	1	269	35	324
NON-ODA Countries Other Flows											0		0
NON-ODA Countries Other Flows											0		0
Administrative Costs Ex-BA lines - Heading 4	54		3	90	10	9	1	1	49	11		7	235
Administrative Costs - Heading 4	54		3	90	10	9	1	1	49	11		7	235
TOTAL DISBURSED AMOUNT (w/o Adm 5 Heading)	2 649	1 722	1 223	99	152	382	15	390	1 930	1 918	4 679	793	15 951
Administrative Costs - Heading 5												329	329
Administrative Costs - Heading 5												329	329
TOTAL DISBURSED AMOUNT	2 649	1 722	1 223	99	152	382	15	390	1 930	1 918	4 679	1 121	16 280

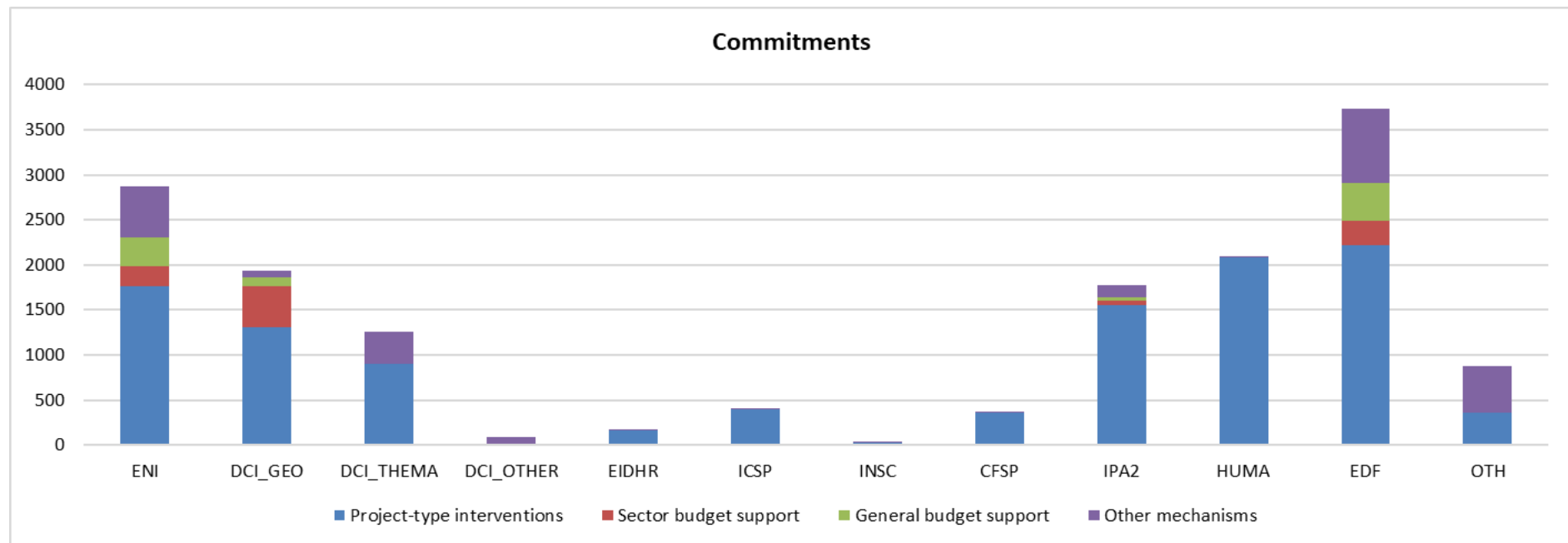
Graphs Table 13B



C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 14A Breakdown by aid mechanism and by instrument 2020 - Commitments**Commitments**

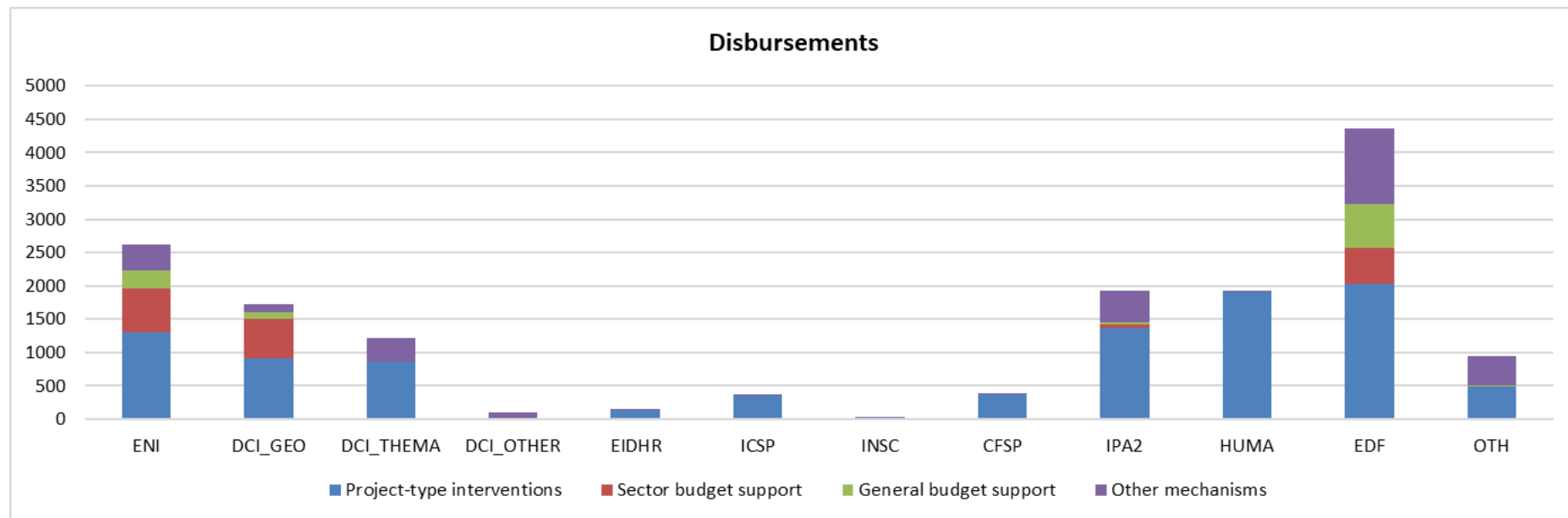
Aid Mechanisms	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	
Project-type interventions	1 769	1 311	905		159	399	31	355	1 550	2 084	2 224	359	11 146
Sector budget support	220	446							55		267		988
General budget support	321	100							40		422		883
Other mechanisms	559	78	356	90	18	10	1	1	135	13	819	515	2 595
	2 869	1 935	1 261	90	176	409	33	356	1 780	2 097	3 733	874	15 613

Graphs Table 14A

D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 14B Breakdown by aid mechanism and by instrument 2020 - Disbursements**Disbursements**

Aid Mechanisms	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	
Project-type interventions	1 306	921	856		132	360	13	372	1 377	1 904	2 027	495	9 770
Sector budget support	650	581							51		539		1 829
General budget support	273	103							32		664		1 087
Other mechanisms	393	116	350	89	15	19	2	1	467	13	1 124	431	3 022
	2 622	1 722	1 213	99	148	379	15	373	1 927	1 917	4 354	941	15 709

Graphs Table 14B

C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 15A Sources of External Assistance in 2016-2020 - Commitments

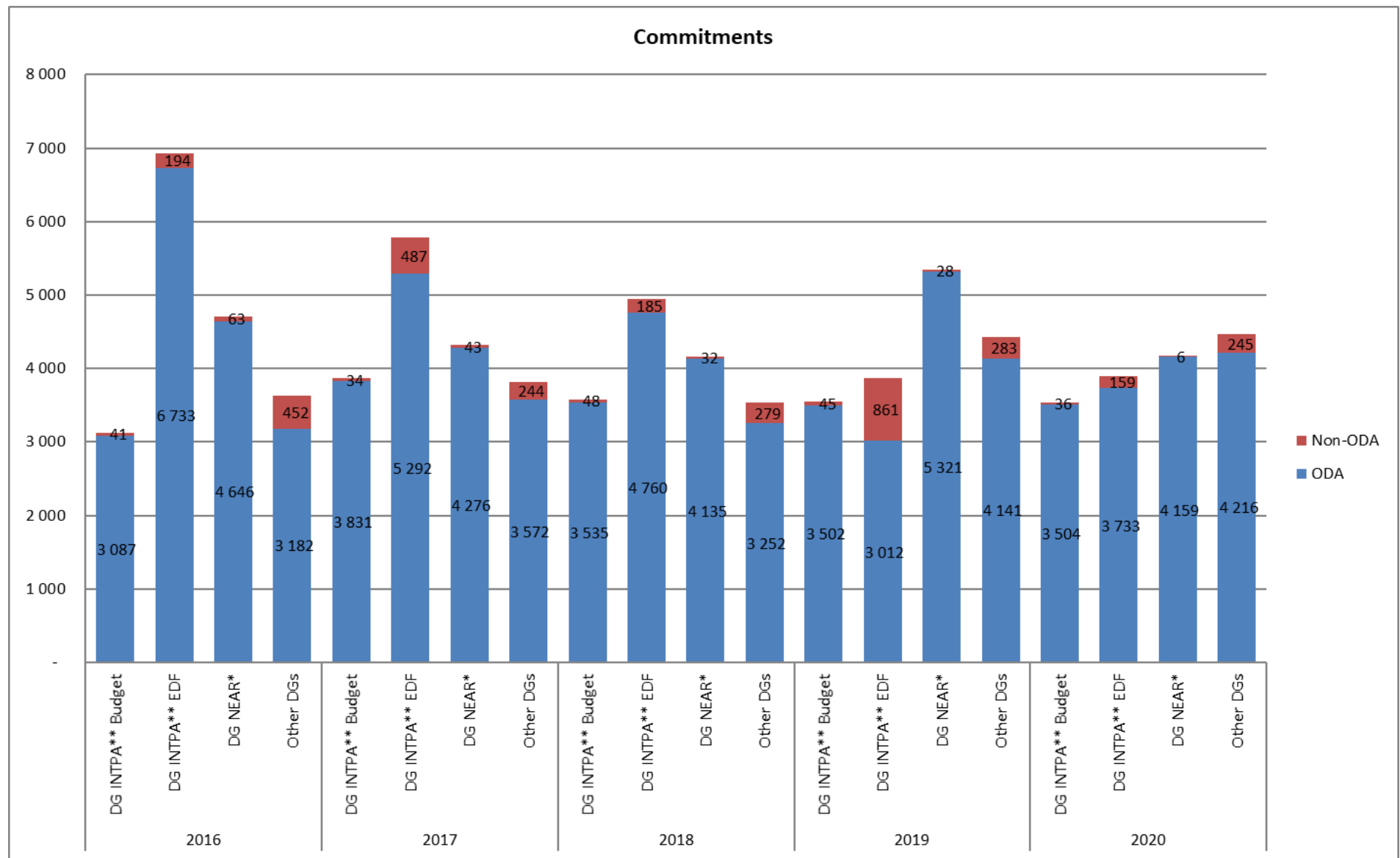
Commitments

		2016	2017	2018	2019	2020
DG INTPA** Budget	ODA	3 087	3 831	3 535	3 502	3 504
	Non-ODA	41	34	48	45	36
DG INTPA** Budget Total		3 129	3 865	3 583	3 547	3 541
DG INTPA** EDF	ODA	6 733	5 292	4 760	3 012	3 733
	Non-ODA	194	487	185	861	159
DG INTPA** EDF Total		6 927	5 780	4 945	3 873	3 892
DG NEAR*	ODA	4 646	4 276	4 135	5 321	4 159
	Non-ODA	63	43	32	28	6
DG NEAR* Total		4 709	4 320	4 166	5 349	4 165
Other DGs	ODA	3 182	3 572	3 252	4 141	4 216
	Non-ODA	452	244	279	283	245
Other DGs Total		3 633	3 816	3 532	4 424	4 461
Total		18 398	17 780	16 225	17 193	16 059

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 15A



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 15B Sources of External Assistance in 2016-2020 - Disbursements

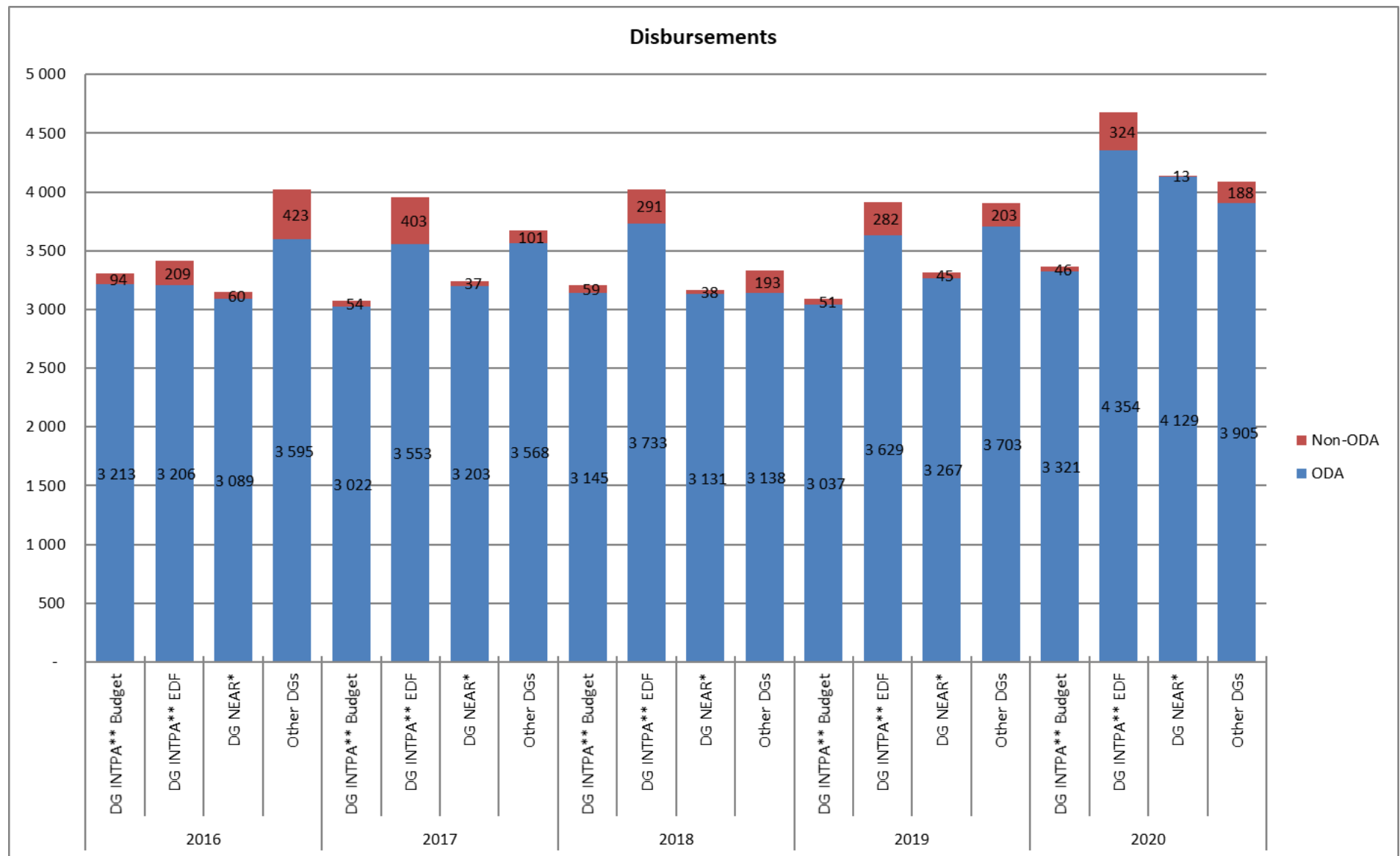
Disbursements

		2016	2017	2018	2019	2020
DG INTPA** Budget	ODA	3 213	3 022	3 145	3 037	3 321
	Non-ODA	94	54	59	51	46
DG INTPA** Budget Total		3 307	3 076	3 204	3 088	3 367
DG INTPA** EDF	ODA	3 206	3 553	3 733	3 629	4 354
	Non-ODA	209	403	291	282	324
DG INTPA** EDF Total		3 416	3 956	4 024	3 910	4 679
DG NEAR*	ODA	3 089	3 203	3 131	3 267	4 129
	Non-ODA	60	37	38	45	13
DG NEAR* Total		3 149	3 240	3 169	3 312	4 142
Other DGs	ODA	3 595	3 568	3 138	3 703	3 905
	Non-ODA	423	101	193	203	188
Other DGs Total		4 018	3 669	3 330	3 907	4 092
Total		13 890	13 941	13 728	14 217	16 280

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 15B



C D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

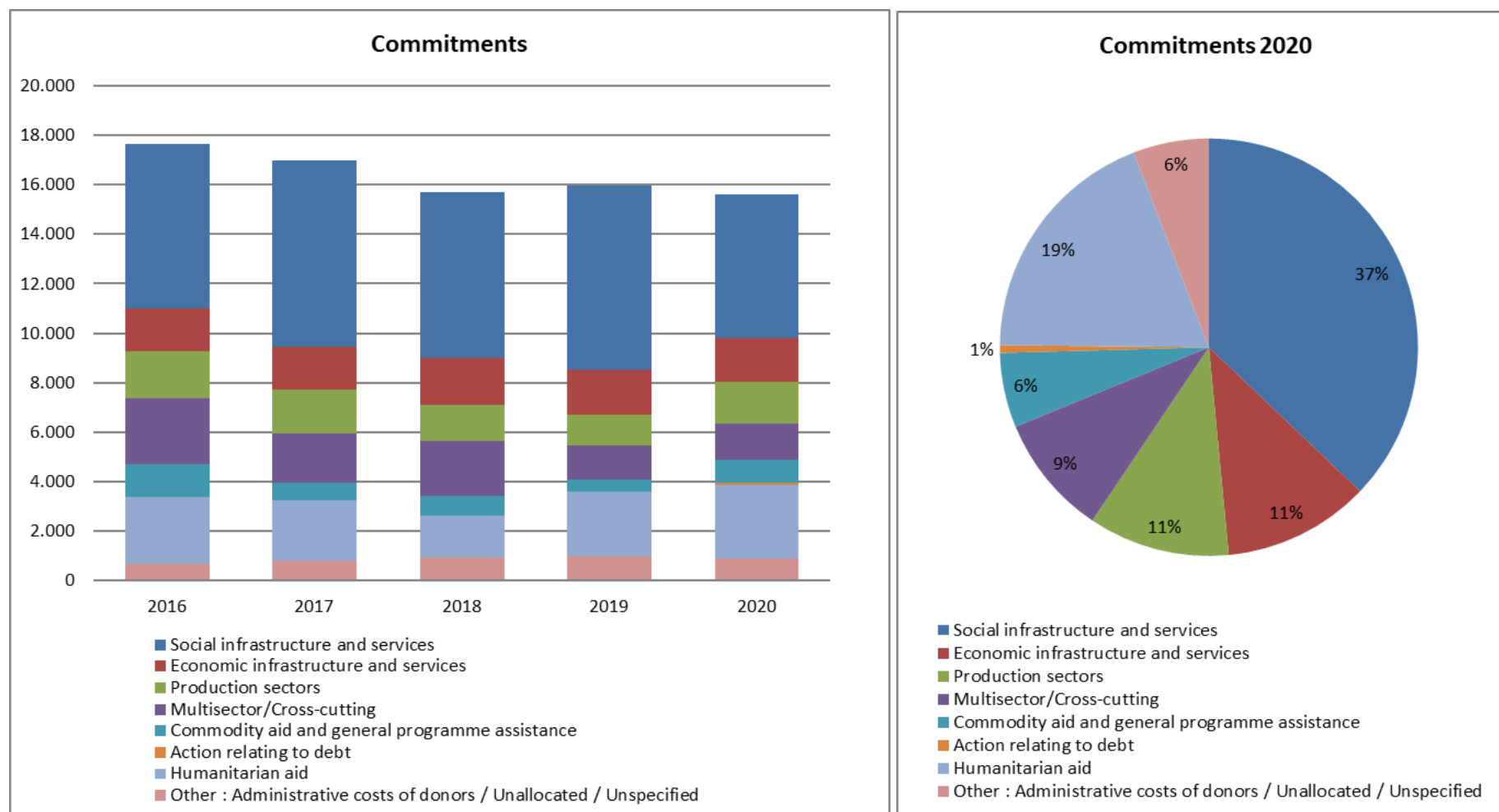
Table 16 Sectoral breakdown of Official Development Assistance (ODA) 2016-2020**Commitments: Sector of Destination**

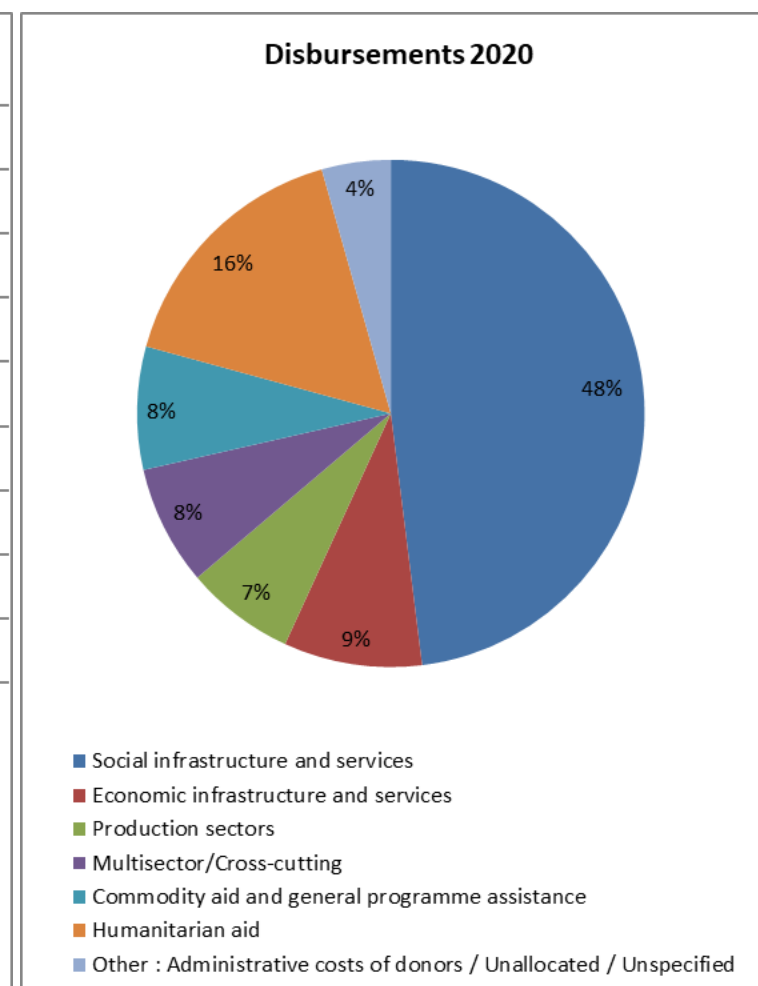
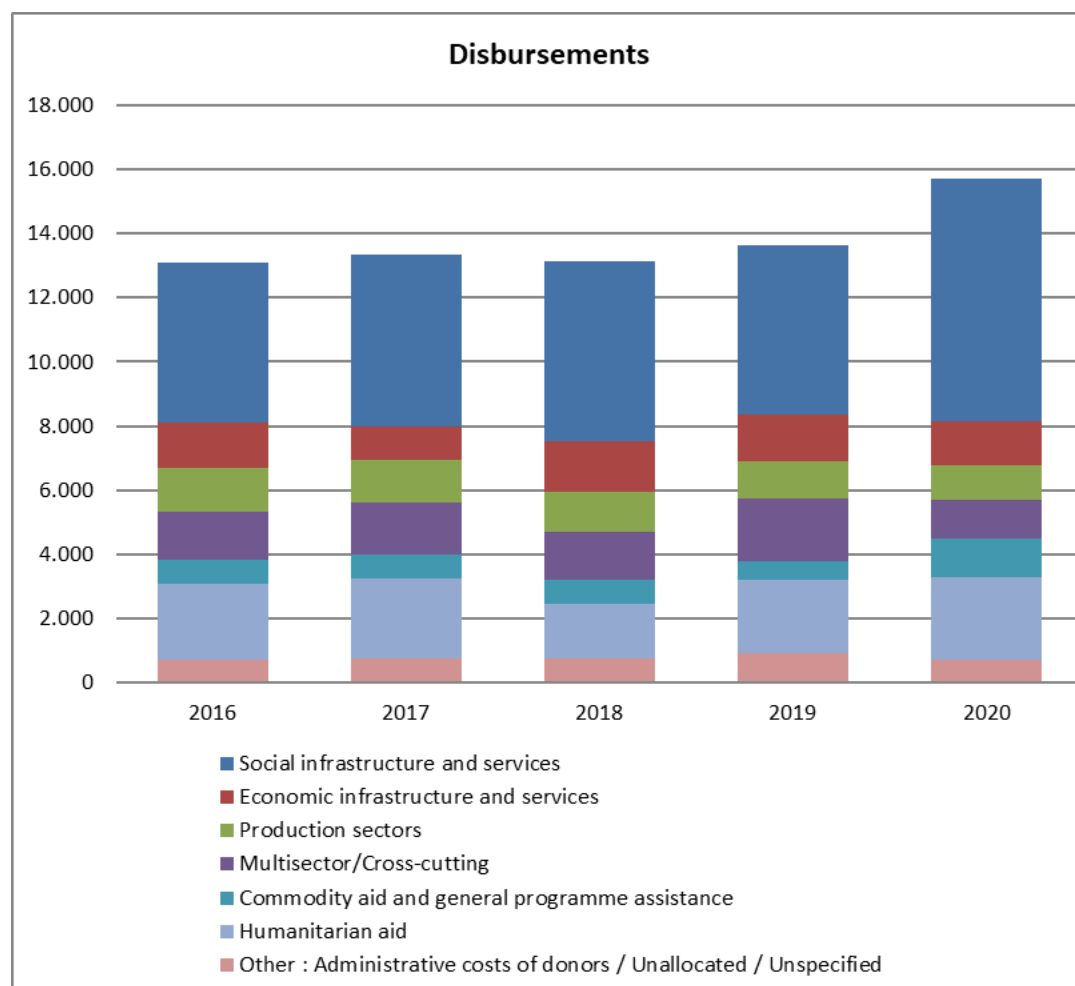
	2016	2017	2018	2019	2020
Social infrastructure and services	6 649	7 532	6 663	7 459	5 795
Economic infrastructure and services	1 709	1 703	1 909	1 792	1 775
Production sectors	1 915	1 766	1 481	1 256	1 706
Multisector/Cross-cutting	2 650	2 016	2 216	1 376	1 463
Commodity aid and general programme assistance	1 322	706	763	505	903
Action relating to debt					92
Humanitarian aid	2 718	2 444	1 702	2 614	2 964
Other : Administrative costs of donors / Unallocated / Unspecified	683	804	947	975	915
	17 647	16 972	15 681	15 976	15 613

Disbursements: Sector of Destination

	2016	2017	2018	2019	2020
Social infrastructure and services	4 989	5 350	5 626	5 270	7 545
Economic infrastructure and services	1 423	1 072	1 596	1 455	1 384
Production sectors	1 389	1 322	1 254	1 188	1 093
Multisector/Cross-cutting	1 467	1 632	1 459	1 949	1 198
Commodity aid and general programme assistance	788	730	763	579	1 231
Humanitarian aid	2 371	2 510	1 729	2 283	2 568
Other : Administrative costs of donors / Unallocated / Unspecified	676	731	720	912	690
	13 104	13 346	13 147	13 637	15 709

Graphs Table 16





C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

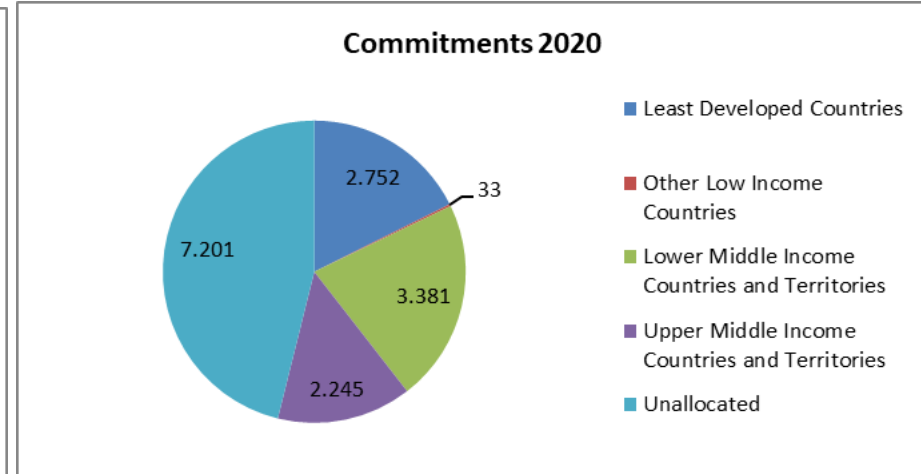
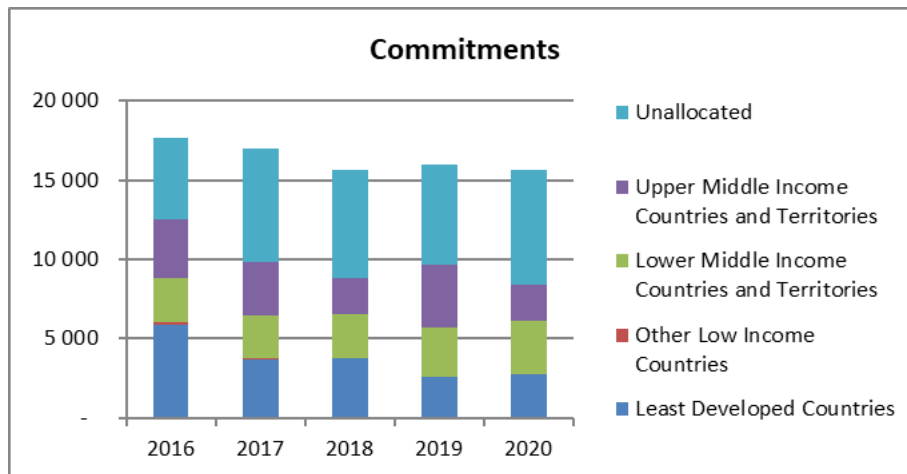
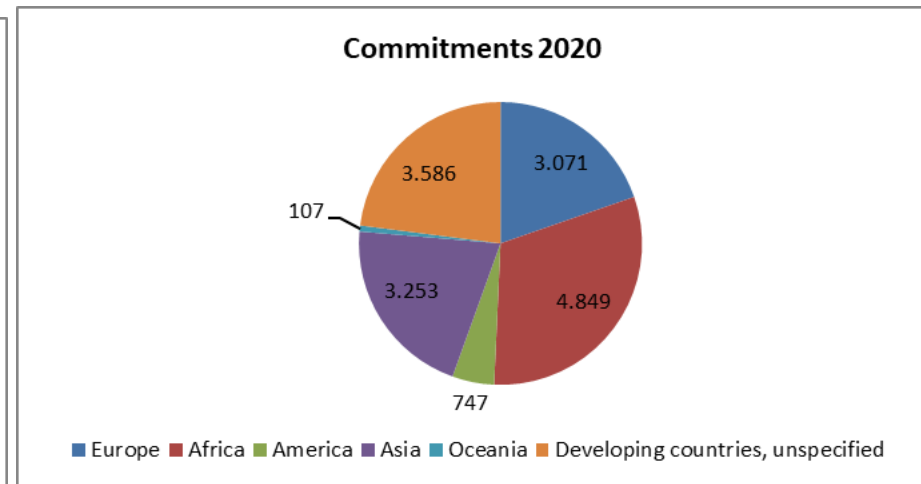
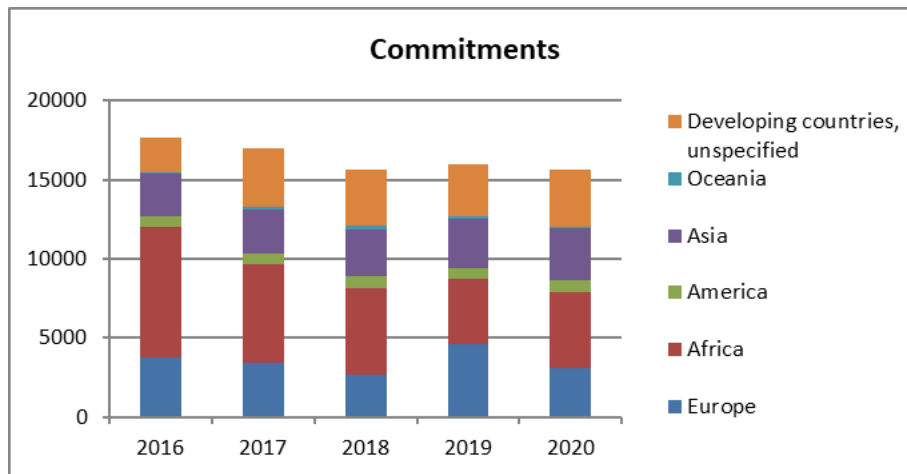
Table 17A Regional distribution of aid to developing countries (ODA) 2016-2020**Commitments**

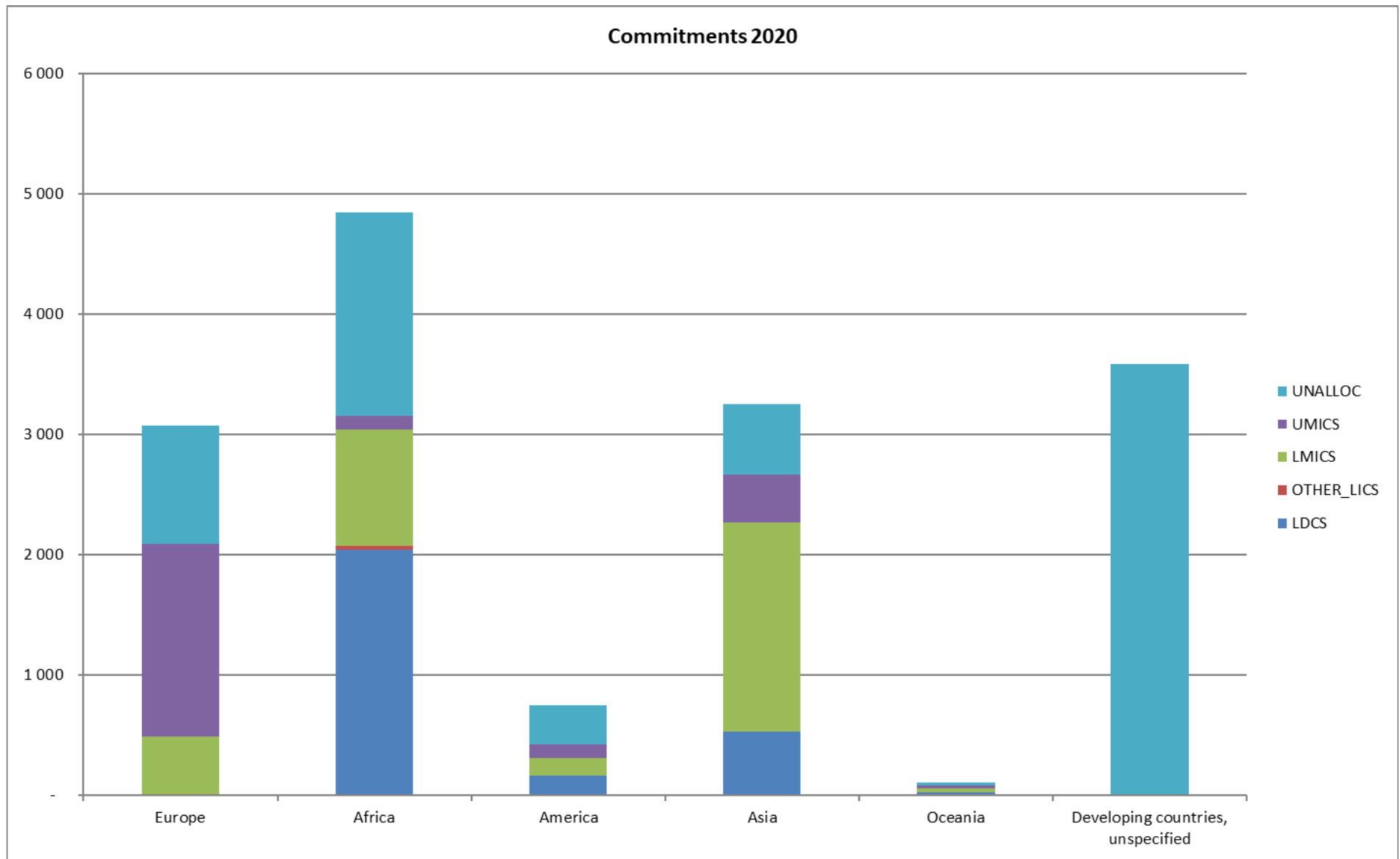
		2016	2017	2018	2019	2020
Europe		3 783	3 454	2 680	4 604	3 071
	Europe	3 783	3 454	2 680	4 604	3 071
Africa		8 232	6 213	5 470	4 140	4 849
	Africa (North of Sahara)	604	752	655	719	810
	Africa (South of Sahara)	6 589	5 050	3 962	3 053	3 380
	Africa	1 039	411	852	369	659
America		640	684	791	658	747
	America (North & Central America)	310	451	520	280	304
	America (South America)	201	139	161	163	213
	America	128	94	109	216	230
Asia		2 732	2 799	2 928	3 161	3 253
	Asia (Middle East Asia)	1 205	1 277	1 415	1 535	1 666
	Asia (South & Central Asia)	1 126	1 160	1 233	1 209	890
	Asia (Far East Asia)	291	223	260	239	275
	Asia	109	139	21	177	422
Oceania		75	104	202	139	107
	Oceania	75	104	202	139	107
Developing countries		2 186	3 718	3 611	3 274	3 586
	Developing countries, unspecified	2 186	3 718	3 611	3 274	3 586
Total ODA		17 647	16 972	15 681	15 976	15 613

		2016	2017	2018	2019	2020
Least Developed Countries	LDCS	5 851	3 681	3 741	2 566	2 752
Other Low Income Countries	OTHER_LICS	176	86	13	66	33
Lower Middle Income Countries and Territories	LMICS	2 838	2 704	2 776	3 114	3 381
Upper Middle Income Countries and Territories	UMICS	3 671	3 398	2 287	3 913	2 245
Unallocated	UNALLOC	5 111	7 103	6 865	6 318	7 201
Total ODA		17 647	16 972	15 681	15 976	15 613

Distribution by region and income for 2020	LDCS	OTHER_LICS	LMICS	UMICS	UNALLOC
Europe			491	1 603	978
Africa	2 043	33	964	116	1 692
America	163		144	114	326
Asia	527		1 745	392	590
Oceania	19		38	21	30
Developing countries, unspecified					3 586
Total ODA	2 752	33	3 381	2 245	7 201

Graphs Table 17A





D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

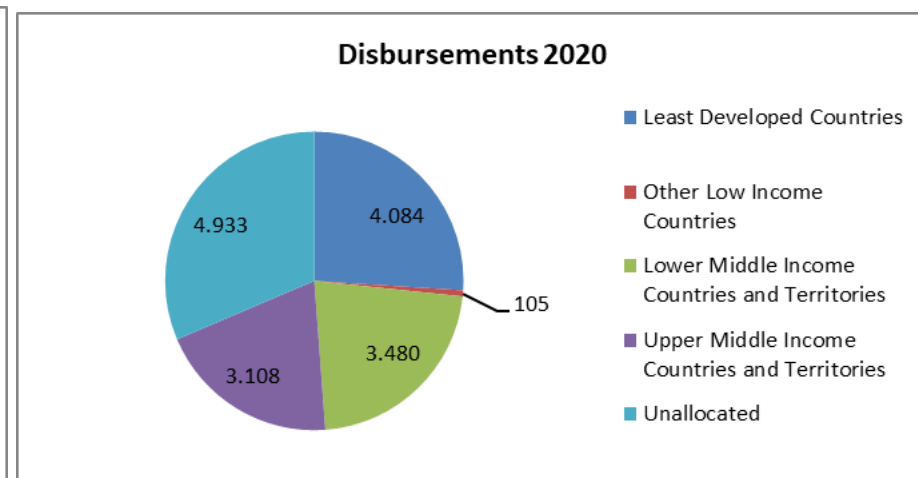
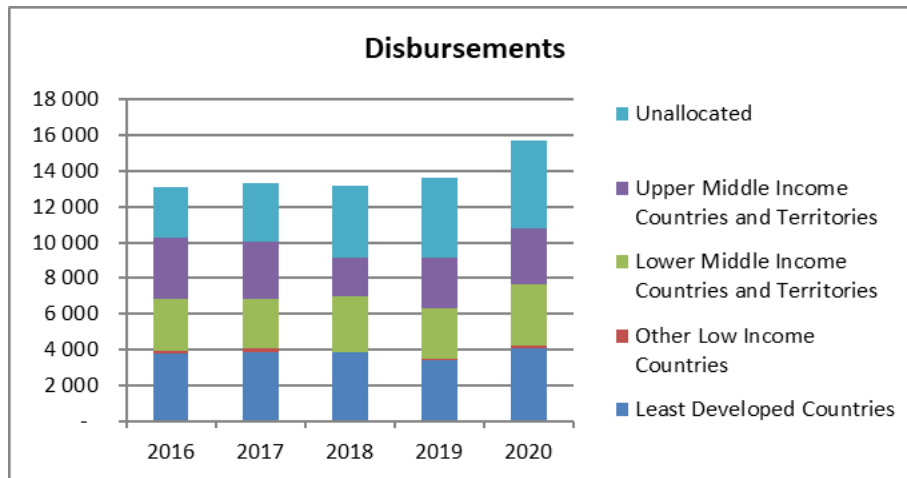
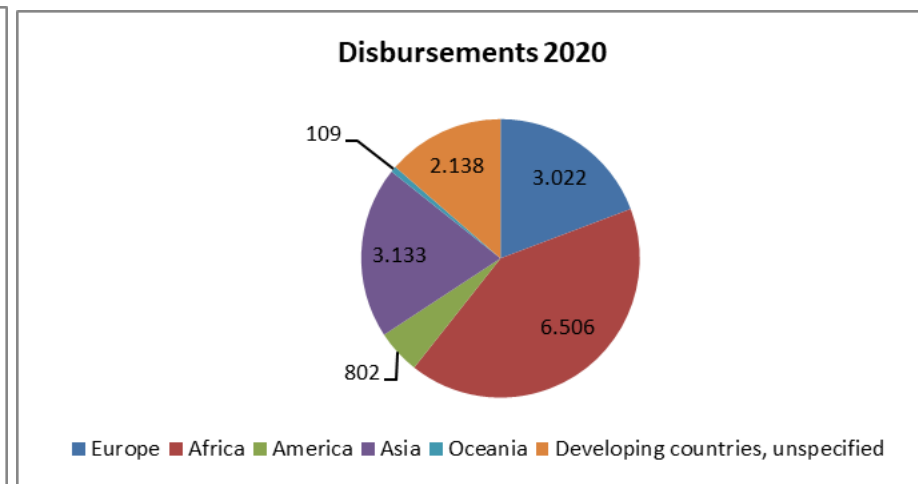
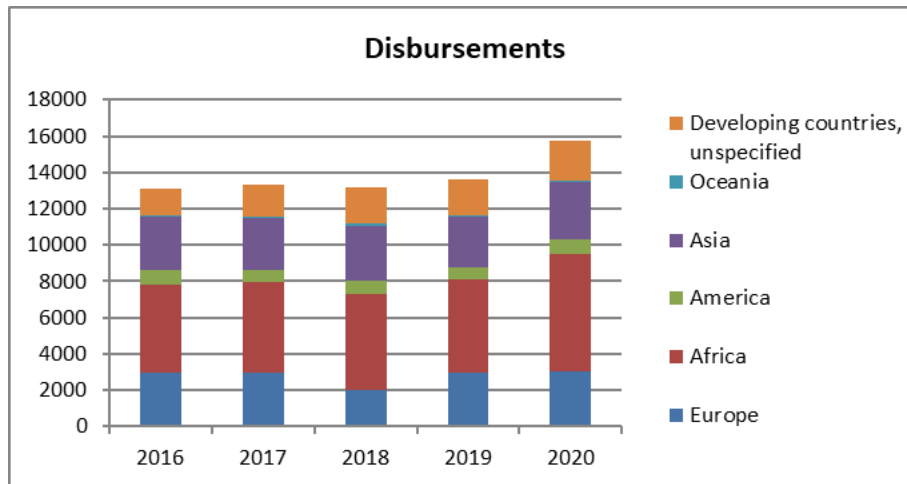
Table 17B Regional distribution of aid to developing countries (ODA) 2016-2020**Disbursements**

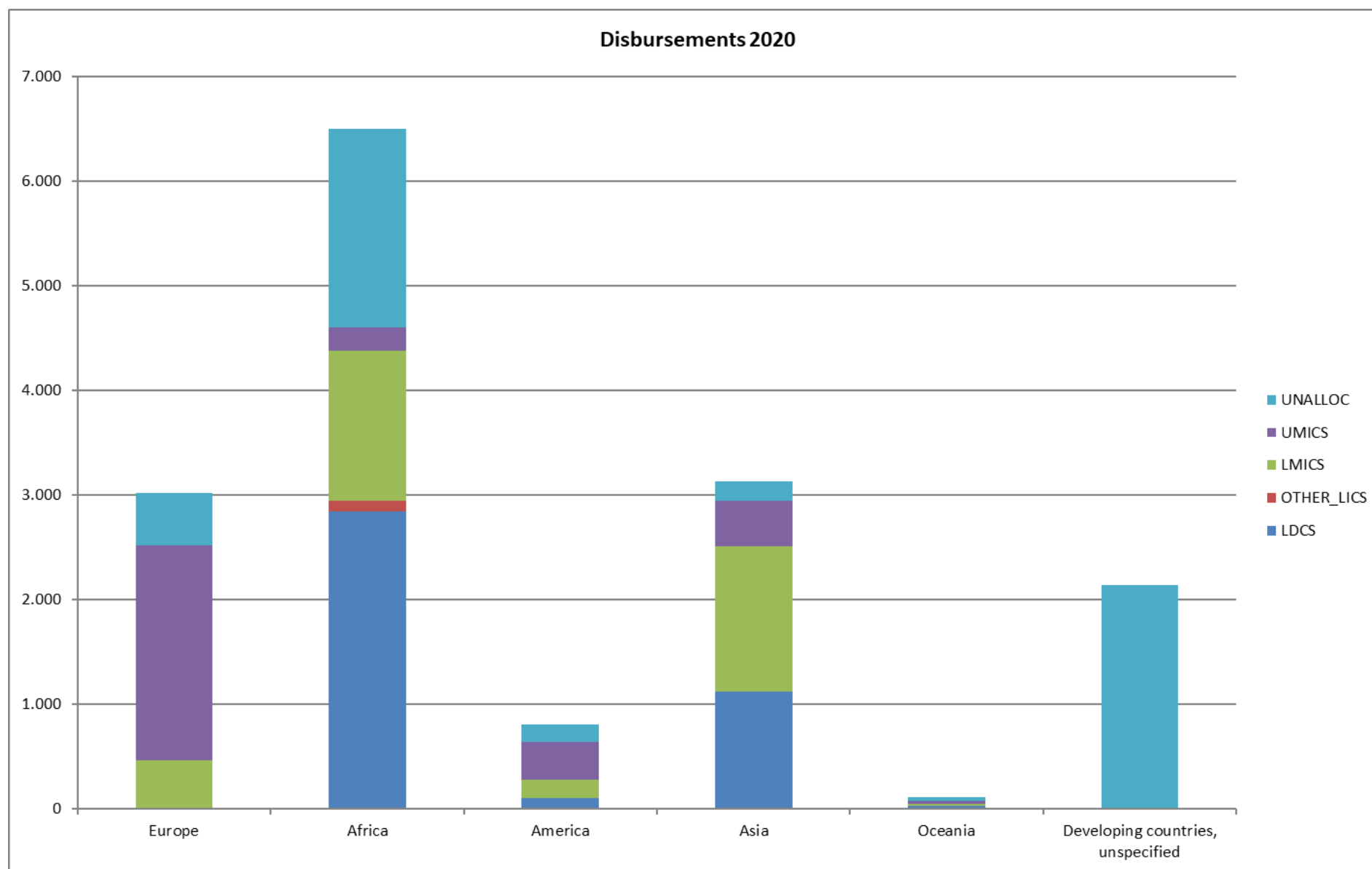
		2016	2017	2018	2019	2020
Europe		2 959	2 958	2 038	2 945	3 022
	Europe	2 959	2 958	2 038	2 945	3 022
Africa		4 862	5 012	5 298	5 165	6 506
	Africa (North of Sahara)	682	582	542	581	1 112
	Africa (South of Sahara)	3 876	4 072	4 353	4 246	4 478
	Africa	305	359	403	338	916
America		819	659	712	693	802
	America (North & Central America)	433	343	415	395	421
	America (South America)	369	268	259	270	331
	America	17	48	37	28	50
Asia		2 941	2 822	2 992	2 736	3 133
	Asia (Middle East Asia)	1 371	1 369	1 556	1 424	1 279
	Asia (South & Central Asia)	1 220	1 156	1 143	1 043	1 450
	Asia (Far East Asia)	309	262	271	239	316
	Asia	42	36	22	30	88
Oceania		65	92	118	129	109
	Oceania	65	92	118	129	109
Developing countries		1 458	1 802	1 988	1 967	2 138
	Developing countries, unspecified	1 458	1 802	1 988	1 967	2 138
Total ODA		13 104	13 346	13 147	13 637	15 709

		2016	2017	2018	2019	2020
Least Developed Countries	LDCS	3 764	3 842	3 812	3 389	4 084
Other Low Income Countries	OTHER_LICS	174	207	60	51	105
Lower Middle Income Countries and Territories	LMICS	2 922	2 766	3 124	2 881	3 480
Upper Middle Income Countries and Territories	UMICS	3 376	3 239	2 180	2 835	3 108
Unallocated	UNALLOC	2 867	3 292	3 971	4 480	4 933
Total ODA		13 104	13 346	13 147	13 637	15 709

Distribution by region and income for 2020	LDCS	OTHER_LICS	LMICS	UMICS	UNALLOC
Europe			461	2 059	503
Africa	2 839	102	1 444	218	1 903
America	99		177	360	166
Asia	1 119	3	1 385	443	184
Oceania	27		13	28	40
Developing countries, unspecified					2 138
Total ODA	4 084	105	3 480	3 108	4 933

Graphs Table 17B





C D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

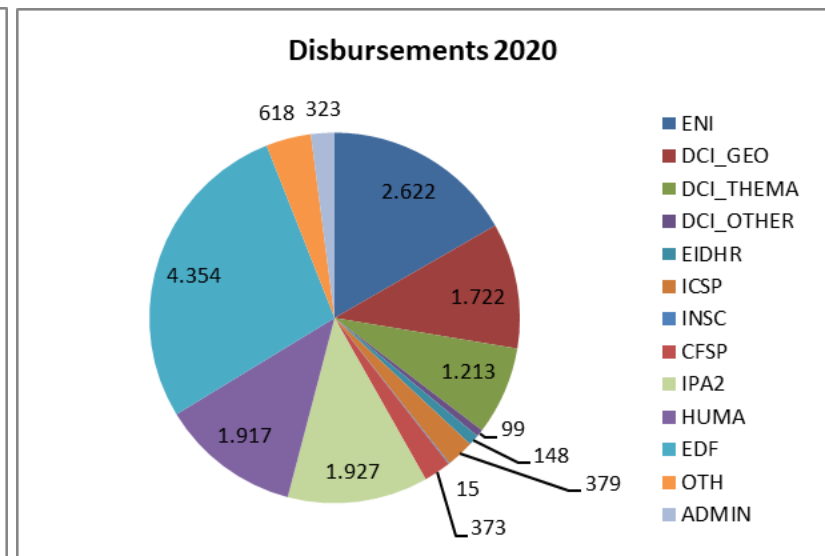
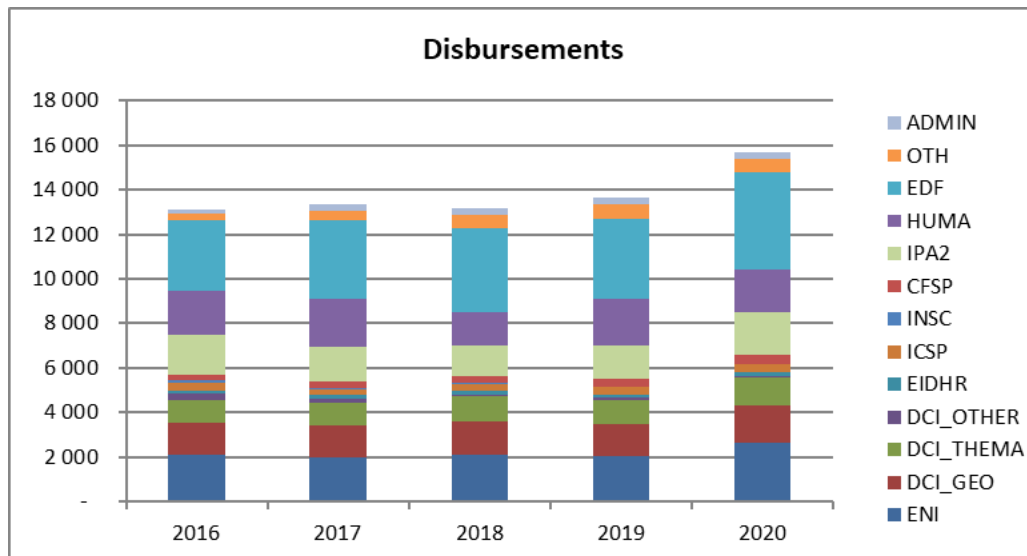
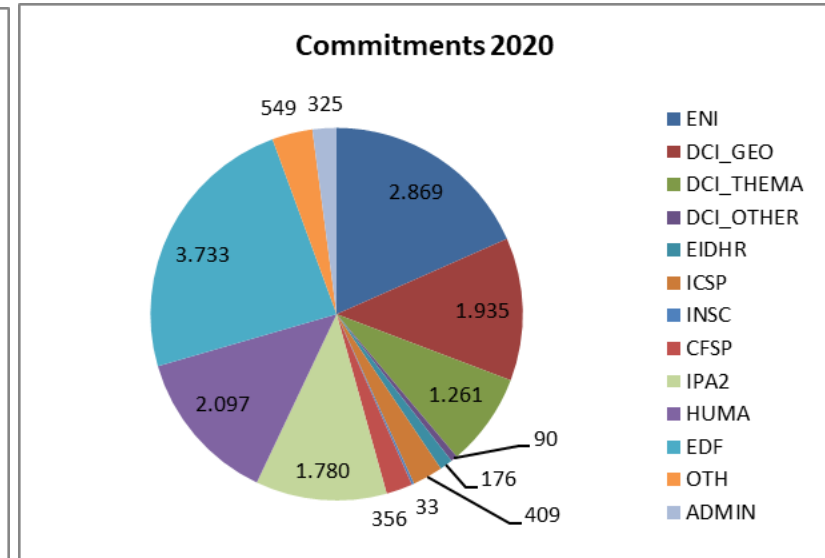
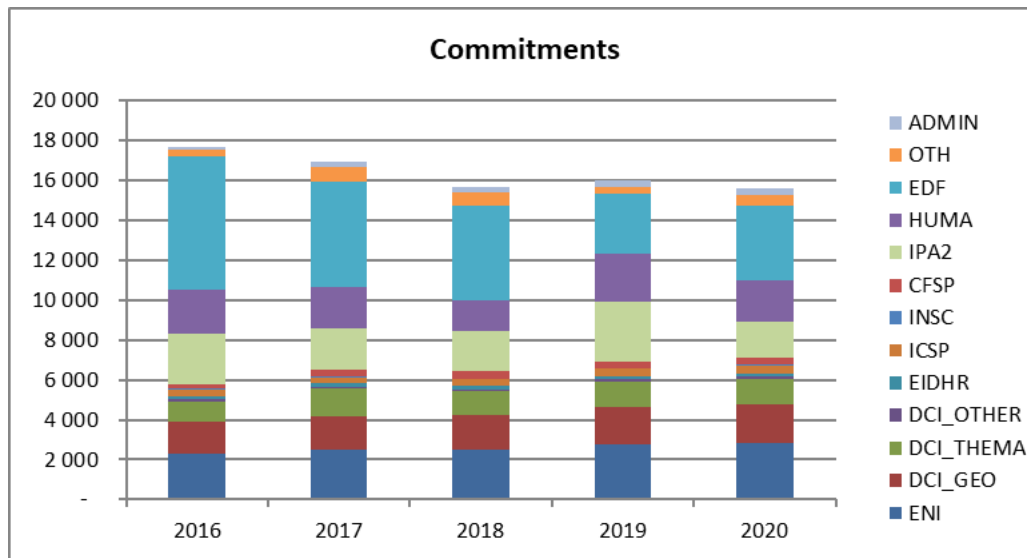
Table 18 ODA by instrument in 2016-2020**Commitments: Instruments**

	2016	2017	2018	2019	2020
ENI	2 310	2 478	2 500	2 749	2 869
DCI_GEO	1 567	1 714	1 753	1 865	1 935
DCI_THEMA	1 053	1 374	1 169	1 311	1 261
DCI_OTHER	85	83	87	88	90
EIDHR	172	187	183	175	176
ICSP	332	268	342	373	409
INSC	72	54	33	34	33
CFSP	218	337	348	340	356
IPA2	2 543	2 079	2 063	2 964	1 780
HUMA	2 152	2 101	1 533	2 412	2 097
EDF	6 733	5 292	4 760	3 012	3 733
OTH	290	698	606	339	549
ADMIN	121	306	306	313	325
	17 647	16 972	15 681	15 976	15 613

Disbursements: Instruments

	2016	2017	2018	2019	2020
ENI	2 107	1 995	2 112	2 047	2 622
DCI_GEO	1 434	1 442	1 481	1 450	1 722
DCI_THEMA	1 014	999	1 112	1 075	1 213
DCI_OTHER	300	192	82	89	99
EIDHR	147	155	183	152	148
ICSP	331	255	329	316	379
INSC	113	72	39	35	15
CFSP	227	286	297	318	373
IPA2	1 833	1 564	1 393	1 544	1 927
HUMA	1 934	2 123	1 506	2 064	1 917
EDF	3 206	3 553	3 733	3 629	4 354
OTH	286	406	576	604	618
ADMIN	171	303	305	313	323
	13 104	13 346	13 147	13 637	15 709

Graphs Table 18

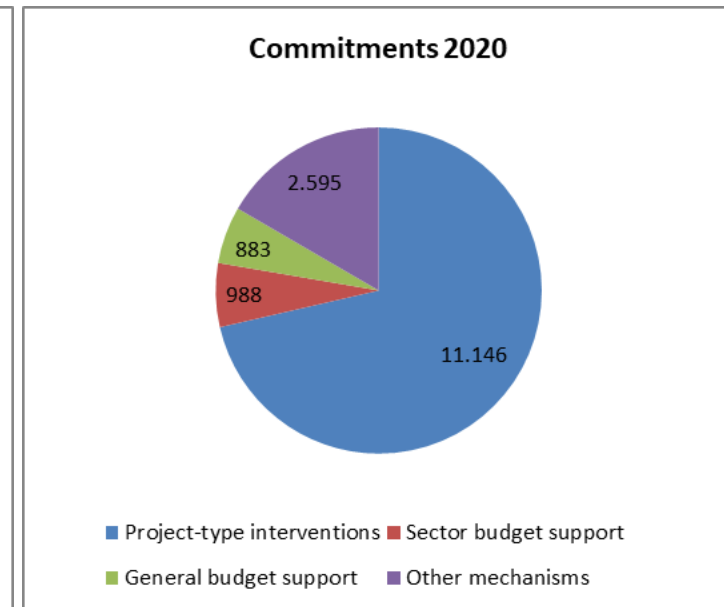
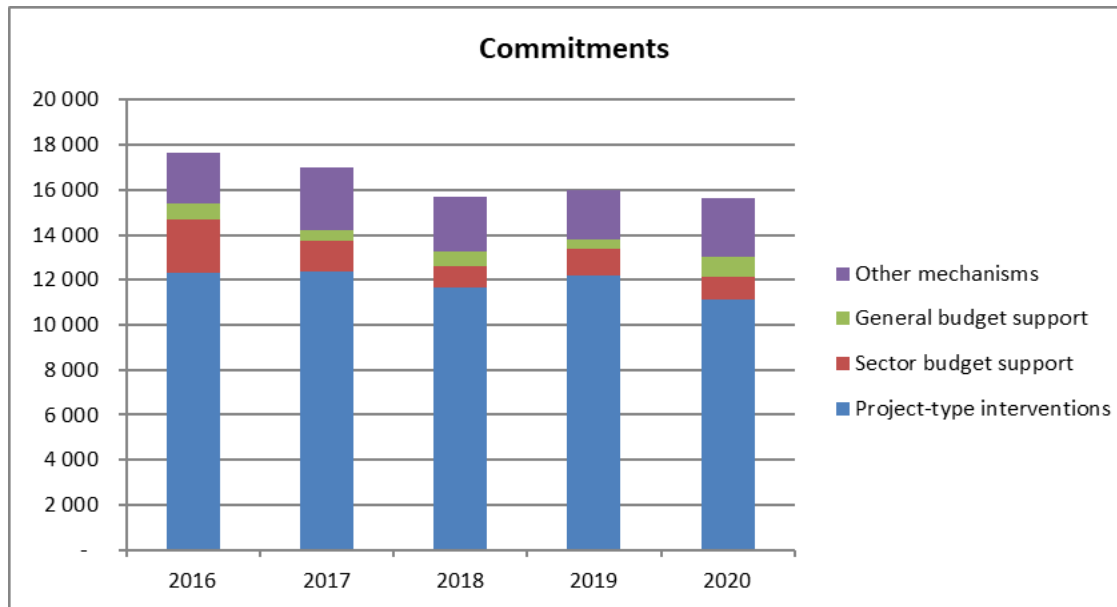


C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 19 Breakdown by aid mechanism for 2016-2020

Commitments: Aid Mechanisms

	2016	2017	2018	2019	2020
Project-type interventions	12 297	12 388	11 680	12 192	11 146
Sector budget support	2 391	1 321	917	1 164	988
General budget support	702	517	677	418	883
Other mechanisms	2 257	2 746	2 408	2 203	2 595
	17 647	16 972	15 681	15 976	15 613

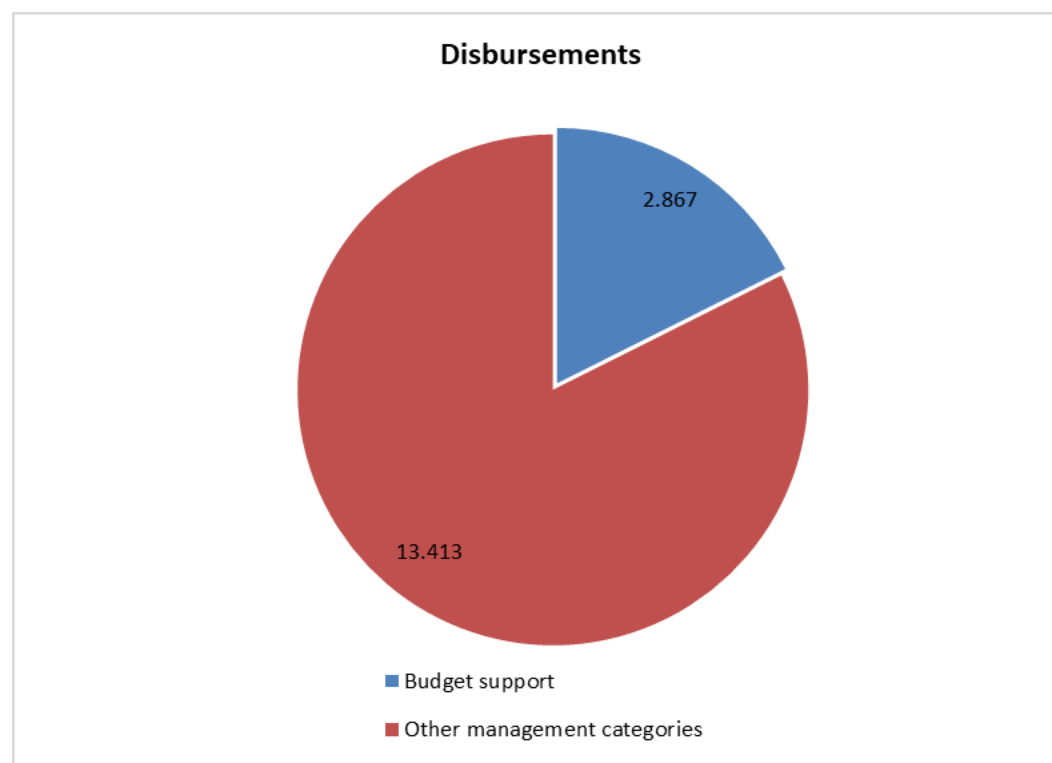
Graphs Table 19

D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 20 Budget support as a share of total expenditure in 2020 – Disbursements

Country	Total
Morocco	403
Tunisia	240
Bangladesh	150
Senegal	124
Georgia	110
Afghanistan	100
Benin	96
Burkina Faso	91
Ghana	87
Armenia	70
Other countries	1 396
Budget support	2 867
Other management categories	13 413
Other management categories	13 413
Total	16 280

Graphs Table 20

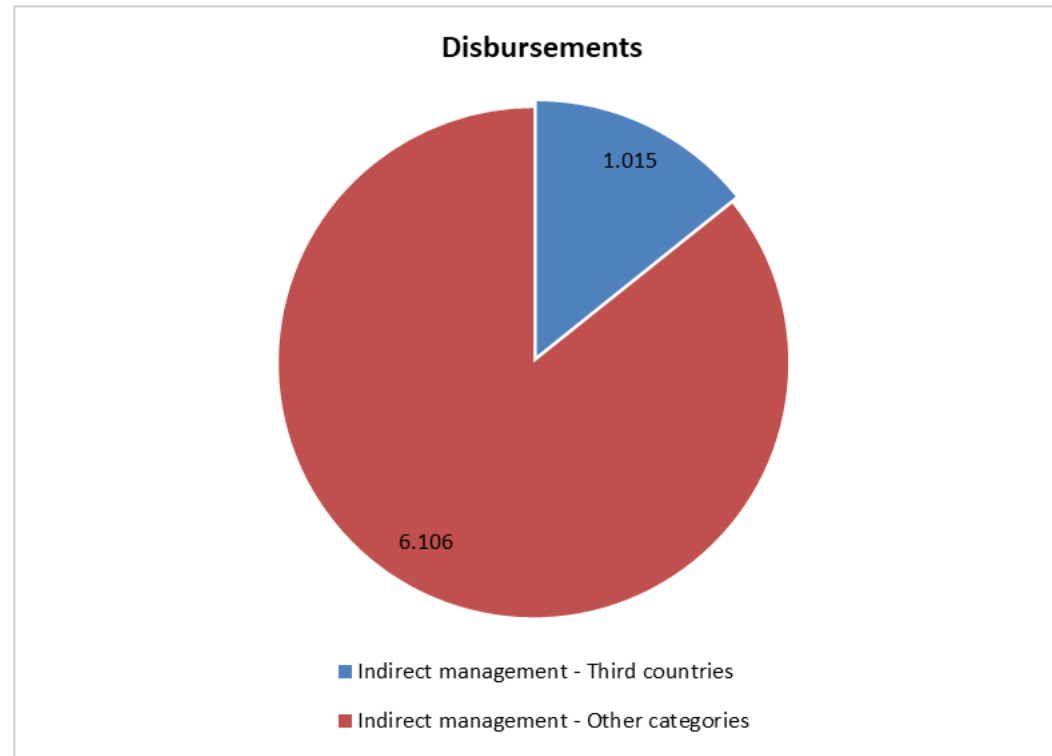


D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 21 Third countries as part of indirect management in 2020 - Disbursements

Country	Total
Turkey	228
Democratic Republic of the Congo	78
Serbia	77
Sierra Leone	39
Chad	33
Mauritania	31
Uganda	28
Tanzania	27
South Sudan	25
Nigeria	22
Other countries	429
Indirect management - Third countries	1 015
Indirect management - Other categories	6 106
Indirect management - Other categories	6 106
Direct and shared management	9 158
Direct and shared management	9 158
Total	16 280

Graphs Table 21



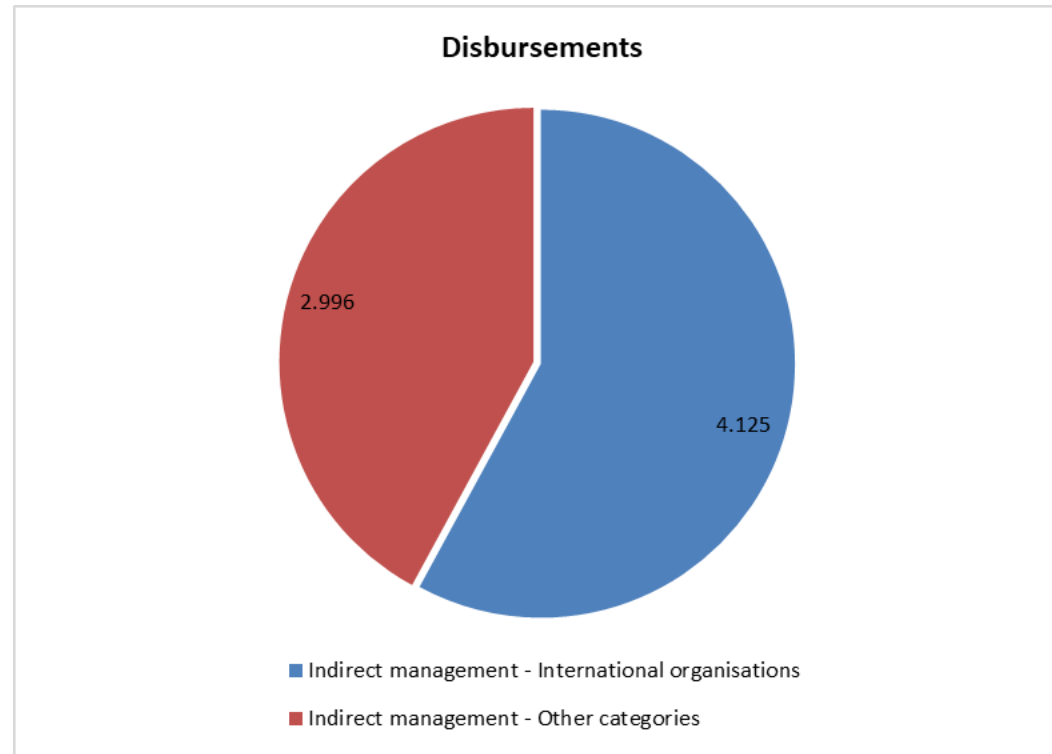
D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 22 International organisations as part of indirect management in 2020 - Disbursements

International Organisation	Total
United Nations Development Programme (UNDP)	541
International Bank for Reconstruction and Development (IBRD)	455
International Federation of Red Cross and Red Crescent (IFRC)	353
World Food Programme (WFP)	297
United Nations Children's Fund (UNICEF)	297
African Union (AU)	253
International Organization for Migration (IOM)	204
The Food and Agriculture Organization of the United Nations (FAO)	165
United Nations Office for Project Services (UNOPS)	159
World Health Organization (WHO)	154
Other international organisations	1 246
Indirect management - International organisations	4 125
Indirect management - Other categories	2 996
Indirect management - Other categories	2 996
Direct and shared management	9 158
Direct and shared management	9 158
Total	16 280

International organisation	Total
United Nations	2 472
International financial institutions	692
Other international organisations	961
Total	4 125

Graphs Table 22

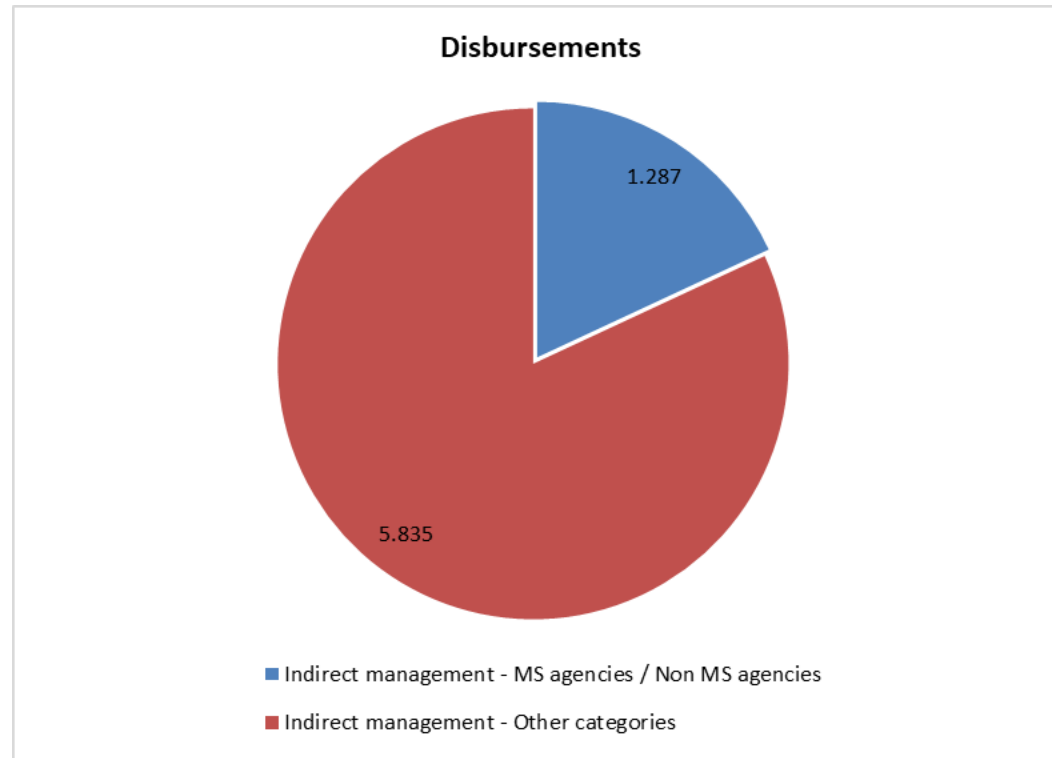


D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 23 Member State agencies / Non Member State agencies as part of indirect management in 2020 - Disbursements

MS agencies / Non MS agencies	Total
Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)	300
Kreditanstalt für Wiederaufbau (KfW)	241
Agence Française de Développement (AFD)	183
Agence Française d'Expertise Technique Internationale (AFETI)	76
Agence Belge de Développement (ENABEL)	36
Agencia Espanola de Cooperacion Internacional para el Desarrollo (AECID)	34
Nederlandse Financierings-maatschappij voor Ontwikkelingslanden (FMO)	34
Fundación Internacional y para Iberoamérica de Administración y Políticas Públicas (FIIAPP)	32
The British Council Royal Charter*	30
Camoos - Instituto da Cooperacao e da Lingua Ip	26
Other agencies	295
Indirect management - MS agencies / Non MS agencies	1 287
Indirect management - Other categories	5 835
Indirect management - Other categories	5 835
Direct and shared management	9 158
Direct and shared management	9 158
Total	16 280

Graphs Table 23



C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 24A Sectoral breakdown per instrument - Commitments

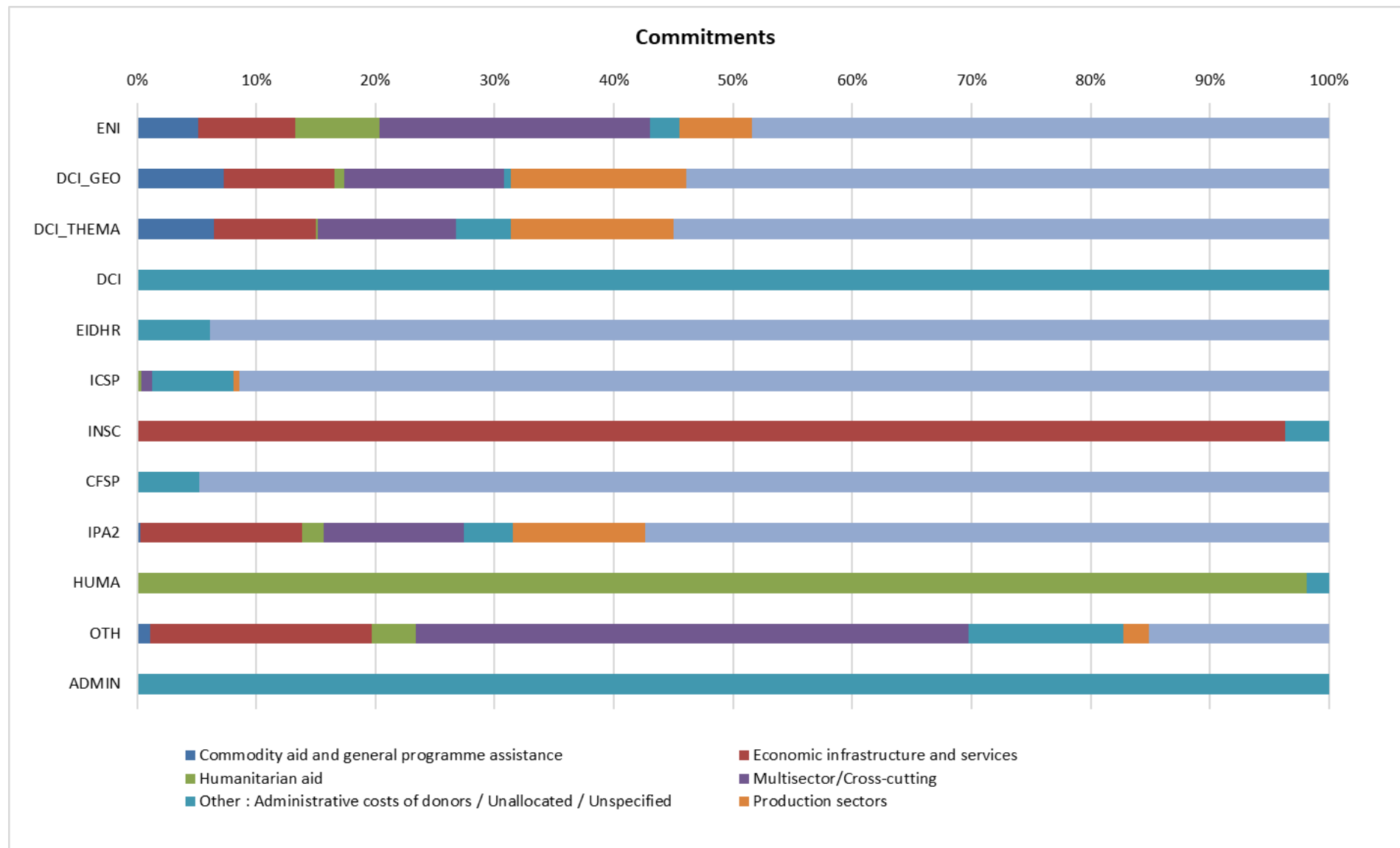
Commitments

Sector of Destination	2014-2020												
	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Social infrastructure and services	8 446	6 228	4 466		1 178	1 970		2 086	8 369		9 755	335	42 834
Education	1 575	1 570	989		5	25			1 146		1 148	298	6 755
Basic education	244	215	202			3			180		514	74	1 433
Education, level unspecified	760	908	241			22			605		291	141	2 968
Post-secondary education	398	89	509		5				178		72	23	1 275
Secondary education	172	357	37						183		270	60	1 080
Health	471	681	630			45			488		2 153	13	4 481
Basic health	166	584	577			33			179		1 597	9	3 145
Health, general	305	66	53			12			309		556	4	1 306
Non-communicable diseases (NCDs)		30											30
Population policies/programmes and reproductive health	27	214	536								352		1 131
Population policies/programmes and reproductive health	27	214	536								352		1 131
Water and sanitation	570	307	98			8			877		764		2 623
Water and sanitation	570	307	98			8			877		764		2 623
Government and civil society	4 411	2 479	2 085		1 174	1 888		2 086	3 229		4 397	15	21 762
Conflict prevention and resolution, peace and security	478	552	10			1 762		1 509	179		558	3	5 050
Government and civil society, general	3 933	1 928	2 075		1 174	125		577	3 050		3 839	12	16 712
Other social infrastructure and services	1 392	977	130			5			2 629		941	9	6 082
Other social infrastructure and services	1 392	977	130			5			2 629		941	9	6 082
Economic infrastructure and services	1 461	1 073	700				306		1 972		4 038	842	10 392
Transport and storage	138	177							1 187		1 441		2 942
Transport and storage	138	177							1 187		1 441		2 942
Communications	59	137							28		141		366
Communications	59	137							28		141		366
Energy	605	628	617				306		417		2 016	3	4 592
Energy generation, non-renewable sources		3							44		20		67
Energy generation, renewable sources	320	80	163						52		786		1 400
Energy policy	285	534	454						282		517	3	2 075
Heating, cooling and energy distribution		12							39		619		669
Hybrid energy plants											74		74
Nuclear energy plants							306						306
Banking and financial services	242		28						2		94	838	1 203
Banking and financial services	242		28						2		94	838	1 203

Business and other services	418	131	55						337		346	1	1 289
Business and other services	418	131	55						337		346	1	1 289
Production sectors	1 073	1 700	1 121			12			1 631		4 326	54	9 917
Agriculture, forestry and fishing	333	803	1 061						1 102		3 261	20	6 578
Agriculture	302	660	841						1 098		3 016	20	5 937
Fishing	13	138	24						4		148		328
Forestry	18	5	196								96		314
Industry, mineral resources and mining, construction	371	671	28			12			452		638		2 171
Industry	371	660	28						452		638		2 148
Mineral resources and mining		11											23
Trade and tourism	370	226	33			12			77		427	34	1 167
Tourism	31	6							52		7		95
Trade policy and regulations and trade-related adjustment	339	221	33						26		420		1 072
Multisector/Cross-cutting	4 003	1 549	938			23			1 571		4 911	936	13 930
General environmental protection	259	526	820			20			217		999	25	2 864
General environmental protection	259	526	820			20			217		999	25	2 864
Other multisector	3 745	1 023	118			3			1 354		3 911	911	11 066
Other multisector	3 745	1 023	118			3			1 354		3 911	911	11 066
Commodity aid and general programme assistance	916	838	533						40		3 731	50	6 108
Developmental food assistance		218	531								615		1 365
Developmental food assistance		218	531								615		1 365
General budget support	916	620	1						40		3 116	50	4 743
General budget support	916	620	1						40		3 116	50	4 743
Humanitarian aid	1 257	96	8			9			267	11 907	948	162	14 654
Disaster preparedness		18	8			1			3	145	66		241
Disaster preparedness		18	8			1			3	145	66		241
Emergency response	1 138	59				8			78	11 763	745	162	13 953
Emergency response	1 138	59				8			78	11 763	745	162	13 953
Reconstruction relief and rehabilitation	119	18							186		137		460
Reconstruction relief and rehabilitation	119	18							186		137		460
Action relating to debt											92		92
Action relating to debt											92		92
Action relating to debt											92		92
Other : Administrative costs of donors / Unallocated / Unspecified	440	65	373	510	77	157	12	67	571	235	1 460	2 255	6 221
Administrative costs of donors	357		114	512	77	60	10	14	340	78	1 017	2 080	4 659
Administrative costs of donors	357		114	512	77	60	10	14	340	78	1 017	2 080	4 659
Unallocated / Unspecified	82	65	259	-3		97	2	53	231	157	444	175	1 562
Unallocated / Unspecified	82	65	259	-3		97	2	53	231	157	444	175	1 562

17 596	11 550	8 139	510	1 255	2 170	318	2 153	14 421	12 142	29 259	4 635	104 147
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Graph Table 24A



D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 24B Sectoral breakdown per instrument - Disbursements

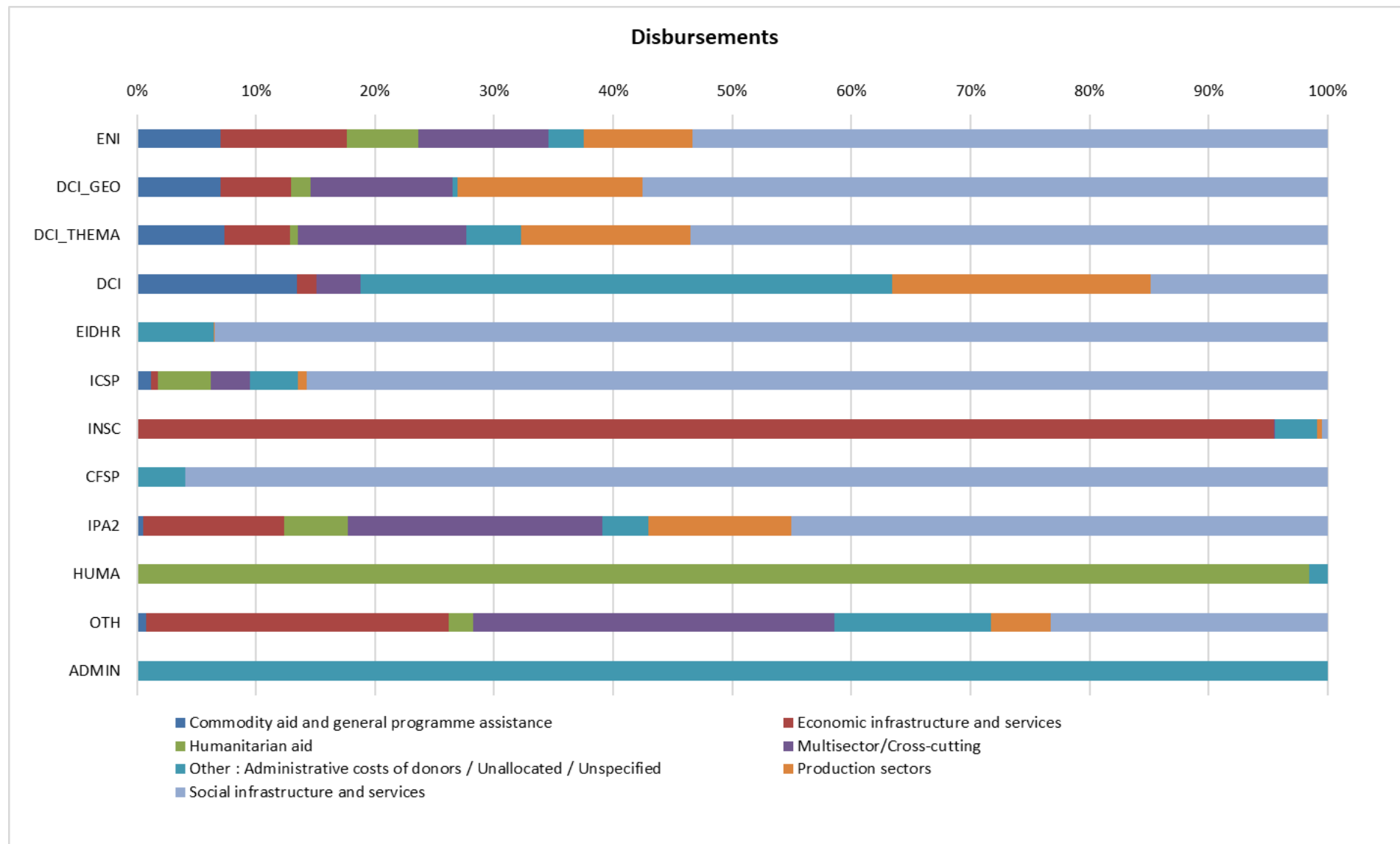
Disbursements

	2014-2020												
Sector of Destination	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Social infrastructure and services	7 495	5 479	3 779	137	1 015	1 792	2	1 989	4 971		10 624	420	37 701
Education	1 696	1 475	994	51	6	51	2	2	1 253		1 071	293	6 892
Basic education	304	323	182	32	4	18			60		405	50	1 377
Education, level unspecified	728	668	346	1	1	24			1 040		389	145	3 342
Post-secondary education	476	197	364	10					134		86	35	1 304
Secondary education	190	287	102	8		9			19		190	63	868
Health	426	631	756	17	2	80			432		2 471	18	4 833
Basic health	117	454	647	17		66			422		2 018	7	3 750
Health, general	305	176	108		1	14			10		424	11	1 048
Non-communicable diseases (NCDs)	4		2								29		36
Population policies/programmes and reproductive health	31	26	164			12			8		148	2	391
Population policies/programmes and reproductive health	31	26	164			12			8		148	2	391
Water and sanitation	523	356	84	2		15			407		1 177	19	2 583
Water and sanitation	523	356	84	2		15			407		1 177	19	2 583
Government and civil society	3 491	2 281	1 536	32	1 001	1 594		1 989	2 052		4 312	79	18 367
Conflict prevention and resolution, peace and security	317	625	24		9	1 294		1 398	138		505	4	4 314
Government and civil society, general	3 174	1 656	1 512	32	993	299		590	1 914		3 806	75	14 052
Other social infrastructure and services	1 328	708	245	34	6	40			820		1 446	10	4 636
Other social infrastructure and services	1 328	708	245	34	6	40			820		1 446	10	4 636
Economic infrastructure and services	1 513	568	393	18		12	356		1 237		4 084	894	9 075
Transport and storage	208	92	3	18		2			693		2 656	12	3 682
Transport and storage	208	92	3	18		2			693		2 656	12	3 682
Communications	67	77	3			3			55		75	8	290
Communications	67	77	3			3			55		75	8	290
Energy	691	258	335			8	356		177		1 144	14	2 983
Energy generation, non-renewable sources	12	2					22		11		22		68
Energy generation, renewable sources	262	68	215						14		379	5	942
Energy policy	352	173	112						113		322	9	1 082
Heating, cooling and energy distribution	65	16	7			3			33		410		535
Hybrid energy plants											11		11
Nuclear energy plants						5	333		7				344
Banking and financial services	262	75	19						18		49	839	1 263
Banking and financial services	262	75	19						18		49	839	1 263

Business and other services	285	65	33						293		160	20	857
Business and other services	285	65	33						293		160	20	857
Production sectors	1 305	1 472	1 012	235	1	16	1		1 298		2 934	59	8 335
Agriculture, forestry and fishing	403	857	947	200	1	1			1 106		2 221	18	5 753
Agriculture	361	745	702	194		1			1 103		2 051	17	5 176
Fishing	14	51	50						2		102		220
Forestry	28	61	195	5							68		358
Industry, mineral resources and mining, construction	611	299	23	24		13	1		118		211	7	1 309
Industry	597	299	20	24					105		172	6	1 223
Mineral resources and mining	14		4			13					29	1	61
Trade and tourism	291	316	42	11		2			74		501	35	1 273
Tourism	17	14	15						23		8		79
Trade policy and regulations and trade-related adjustment	274	302	28	11		2			51		494	34	1 195
Multisector/Cross-cutting	1 504	1 120	1 003	33		71			2 273		1 776	863	8 643
General environmental protection	180	321	779	2		10			348		601	70	2 312
General environmental protection	180	321	779	2		10			348		601	70	2 312
Other multisector	1 324	798	225	31		61			1 925		1 175	793	6 332
Other multisector	1 324	798	225	31		61			1 925		1 175	793	6 332
Commodity aid and general programme assistance	1 003	668	526	151		25			57		3 614	31	6 075
Developmental food assistance	5	153	522			25			1		461		1 168
Developmental food assistance	5	153	522			25			1		461		1 168
General budget support	999	515	3	150					56		3 153	30	4 907
General budget support	999	515	3	150					56		3 153	30	4 907
Humanitarian aid	867	156	46			95			604	11 958	690	78	14 496
Disaster preparedness	12	16	28			16			25	272	188		557
Disaster preparedness	12	16	28			16			25	272	188		557
Emergency response	787	62	17			44			359	11 686	440	78	13 473
Emergency response	787	62	17			44			359	11 686	440	78	13 473
Reconstruction relief and rehabilitation	68	78	1			35			220		63		465
Reconstruction relief and rehabilitation	68	78	1			35			220		63		465
Other : Administrative costs of donors / Unallocated / Unspecified	398	39	322	497	69	84	13	44	395	194	833	2 281	5 169
Administrative costs of donors	356		114	497	68	59	9	12	320	74	781	2 083	4 373
Administrative costs of donors	356		114	497	68	59	9	12	320	74	781	2 083	4 373
Unallocated / Unspecified	42	39	208			21	4	32	75	120	53	199	792
Unallocated / Unspecified	42	39	208			21	4	32	75	120	53	199	792

14 085	9 502	7 081	1 070	1 087	2 095	372	2 032	10 836	12 152	24 555	4 627	89 496
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Graph Table 24B



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 25A Breakdown by country and instrument - Commitments

Commitments

	2014 - 2020												
Country / Region	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	17 345	11 559	8 058		1 188	2 331	306	2 197	14 193	12 050	31 690	3 044	103 961
Bilateral	16 810	11 559	7 655		1 183	2 331	306	2 197	14 193	12 050	30 951	3 021	102 256
Europe	3 372		260		0	248	135	814	13 907	3 136	2	166	22 040
Europe	3 372		260		0	248	135	814	13 907	3 136	2	166	22 040
Albania	17								776			0	792
Belarus	184		0			1	5						190
Bosnia-Herzegovina					0	5		43	574			0	622
Europe, regional	1 384		247			27	2	48	2 760			123	4 590
Kosovo					0	7		577	576				1 161
Moldova	472		7		0							40	519
Montenegro					0				270				270
North Macedonia	0		0						661		0	0	662
Serbia	1		0						1 444	4	0	0	1 450
States Ex-Yugoslavia								1	70				72
Turkey	10		5		0	89	3		6 775	2 900	2	2	9 786
Ukraine	1 305		0		0	119	126	145		231		0	1 927
Africa	4 092	1 040	1 101		4	714	6	708		4 240	25 918	837	38 658
Africa	25	786	674			47		15		452	5 750	6	7 755
Africa, regional	25	786	674			47		15		452	5 750	6	7 755
Africa (North of Sahara)	4 067		5		0	99	2	135		118		4	4 431
Algeria	232		0			1				27			259
Egypt	416		0		0								416
Libya	97		0										
Morocco	1 283					90		117		8			311
North of Sahara, regional	315						2						1 285
Tunisia	1 725		5		0	6		18		83		3	404
Africa (South of Sahara)		253	421		4	568	4	558		3 670	20 168	827	26 473
Angola											162		162
Benin											385		385
Botswana											22		22
Burkina Faso					0	47					740		787
Burundi					0	4					330		334

Cabo Verde		6						104		110
Cameroon				8			19	320		347
Central African Republic		15		83		18	112	464		691
Chad		4		24			150	598		775
Comoros								28		28
Congo		0					19	88		107
Democratic Republic of the Congo		14		34		7	255	765		1 080
Djibouti		7	0				6	147	5	159
Eastern Africa, regional							285	71		356
Eritrea								264		264
Eswatini		0		1				75		75
Ethiopia		9		32			497	958		1 496
Gabon				1				7		8
Gambia		5	0	2				280		287
Ghana		5	0					475		481
Guinea			0					285		293
Guinea-Bissau			0	7				138		142
Ivory Coast		4	0					346	0	403
Kenya		9		19			24	294		294
Kenya				0				261	5	274
Lesotho			0	11			2	132		133
Liberia				1				313	0	319
Madagascar		6						594		609
Malawi		8	0	1				565		567
Mali			0				7	795		1 038
Mauritania		6	0	42			2	183		192
Mauritius		8	0				38	33		40
Mozambique		7				157		989		1 026
Namibia		5		18				68	1	72
Niger		4	3				11	820		1 089
Nigeria		12		55				593		642
Rwanda		8		27			11	496		508
Sao Tome and Principe		9		3			14	42		42
Senegal			0			186		496	5	508
Seychelles		5		6				2		5
Sierra Leone		3					1	418		418
Somalia			0					583		1 240
South Africa										251
South of Sahara, regional	7	232		19		16	1 245	2 762	805	5 085
South Sudan				29			15	69	2	115
Southern Africa, regional							18			18
St. Helena								22		22
Sudan		9		31			423	285		747
Tanzania			0	6				606		616
Togo		10						246	1	257

Uganda			13		0	2				599		614		
Western Africa, regional									90	16		106		
Zambia					0					493		493		
Zimbabwe					0	1				343		344		
America		2 357	198		4	99		6		409	1 228	7	4 306	
America		602	69		3	10				209			892	
America, regional		602	69		3	10				209			892	
America (North & Central America)		842	62		0	27				85	1 176	3	2 195	
Antigua And Barbuda											8		8	
Belize											27		27	
Caribbean, regional											206		206	
Central America, regional		11											11	
Costa Rica		2				1							3	
Cuba		54	24								4		83	
Dominica											33		33	
Dominican Republic			5			0					99		104	
El Salvador		143			0								143	
Grenada											6		6	
Guatemala		152	0			1				4		1	159	
Haiti			13		0	11				19	502		544	
Honduras		225	5		0	2							232	
Jamaica			5								66		71	
Mexico		1				4							5	
Montserrat											19		19	
Nicaragua		149	0			7							156	
North & Central America, regional		104	10			1				62	1	2	180	
St. Lucia											14		14	
St.Vincent & Grenadines											14		14	
West Indies, regional											179		179	
America (South America)		914	67		0	63				115	52	4	1 220	
Argentina					0								0	
Bolivia		267	7			2							276	
Brazil		0	4			5							9	
Colombia		209				42				21		3	276	
Ecuador		67				3							70	
Guyana					0						37		37	
Paraguay		170			0								170	
Peru		95	5		0								100	
South America, regional		105	43			10		6		25		1	189	
Suriname			8								15		23	
Venezuela						1				69			70	
Asia		5 917	8 137	344		1	554	70	517		3 721	99	61	19 420
Asia	2	594	83							283		5	967	
Asia, regional	2	594	83							283		5	967	
Asia (Far East Asia)		1 407	27		0	30		3		39	99	5	1 611	
Cambodia		401	12										413	

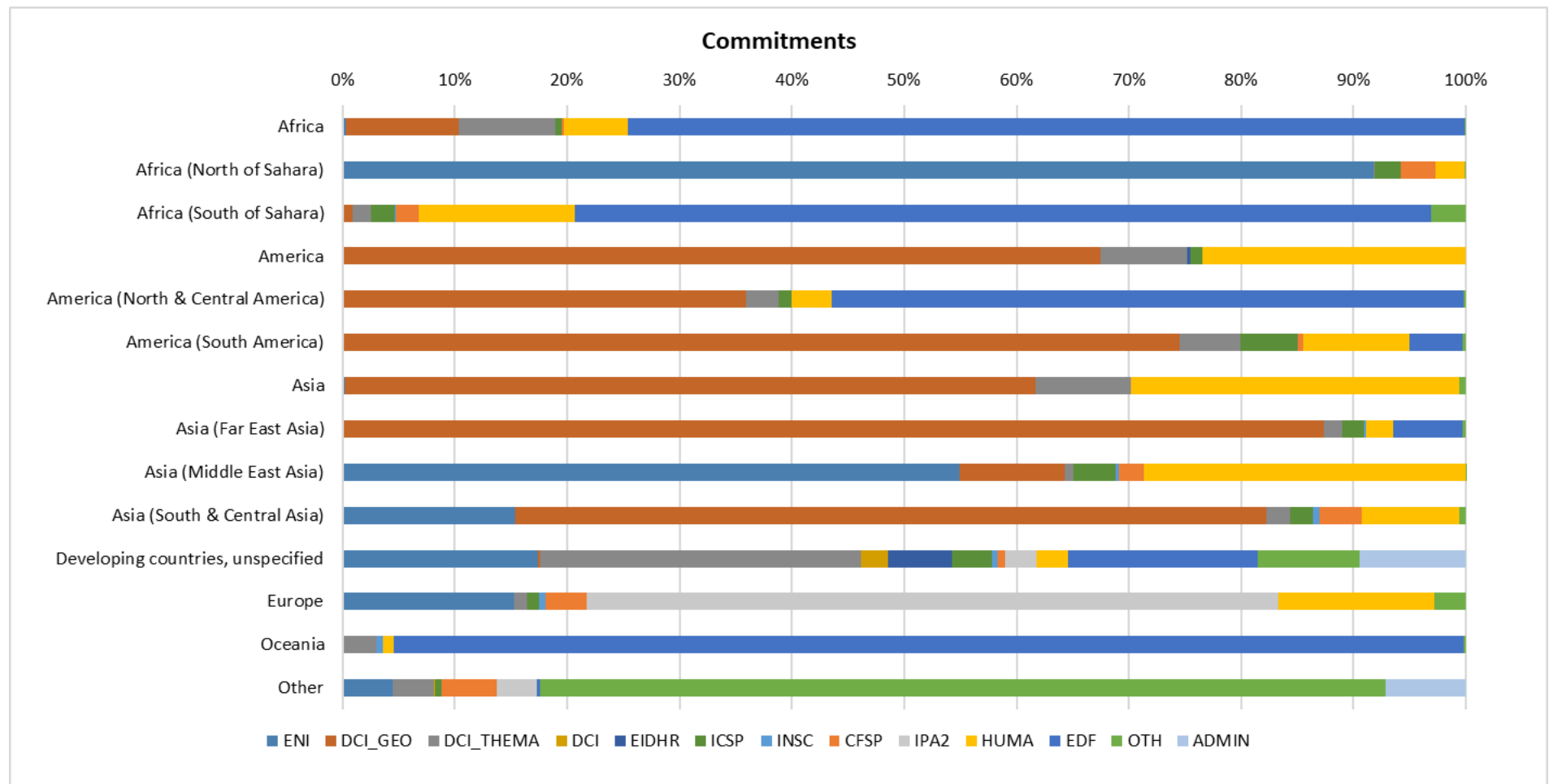
China		0				3				2	5
Far East Asia, regional		110	10			11					131
Indonesia		13								3	16
Laos		207									207
Malaysia		3									3
Mongolia		70								0	70
Philippines		232				17				0	272
Thailand		33				3			23	0	51
Timor-Leste									15	0	104
Viet Nam		338	5		0						340
Asia (Middle East Asia)		889							2	99	8 985
Iran		34	10			21					65
Iraq		546	31			2	113		506		1 261
Jordan	762			0	64	29			185	0	976
Lebanon	474		0	0	64					0	538
Middle East, regional	15	61	22		18		40				155
Syria	1 690		5	0	126		5		1 315		3 140
West Bank and Gaza Strip	1 762		0	0	40		49		196		2 047
Yemen		247			22		11		521		802
Asia (South & Central Asia)	1 211	5 247	166	1	162	44	300		676	49	7 857
Afghanistan		1 665	34	0	47		152		91		1 989
Armenia	254		9	0		14			39		316
Azerbaijan	103										103
Bangladesh		701	18		11				99		828
Bhutan		52	5						5		62
Central Asia, regional	127	295	54		3	29	8		82		598
Georgia	728		1	0	15		139			33	917
India			0	0	5				6	0	11
Kazakhstan		0									0
Kyrgyz Republic		177			15					15	207
Maldives			5	1	3						8
Myanmar		671	13	0	8				20		711
Nepal		360		0	7				46		413
Pakistan		608	4	0	21				182		816
South & Central Asia, regional		33				1					34
South Asia, regional		83	15		3				106	1	207
Sri Lanka		191	8	0	18						216
Tajikistan		244	0		6						249
Turkmenistan		16									16
Uzbekistan		151			3						154
Oceania			23			4			8	651	686
Oceania			23			4			8	651	686
Cook Islands										1	1
Fiji			3						1	45	49
Kiribati										23	23
Marshall Islands										11	11
Micronesia, Fed. States										16	16

Micronesia, regional	3	17	4							4	2	0	288												
Nauru														2	0										
Niue														0	0										
Oceania, regional														271	288										
Palau														3	3										
Papua New Guinea														158	162										
Samoa														20	23										
Solomon Islands														22	22										
Tonga														14	14										
Tuvalu														7	7										
Vanuatu														39	41										
Wallis & Futuna														20	20										
Developing countries														3 429	25	5 730	1 174	716	91	131	286	538	3 053	1 942	17 114
Developing countries, unspecified														3 429	25	5 730	1 174	716	91	131	286	538	3 053	1 942	17 114
Developing countries, unspecified	3 429	25	5 730	1 174	716	91	131	286	538	3 053	1 942	17 114													
Other							22				10	31													
Other							22				10	31													
MADCT Unallocated							22				10	31													
Bilateral, core contributions to NGOs and other private bodies / PPPs	33									9		42													
Bilateral, core contributions to NGOs and other private bodies / PPPs	33									9		42													
Bilateral, core contributions to NGOs and other private bodies / PPPs	33									9		42													
Bilateral, core contributions to NGOs and other private bodies / PPPs	33									9		42													
Multilateral (inflows)	503		403	4						730	22	1 663													
United Nations agency, fund or commission (UN)	498		15	4							14	531													
United Nations agency, fund or commission (UN)	498		15	4							14	531													
FAO	2	10	4	4							2	10													
IMO-TCF													4												
OHCHR													2												
UN Habitat													1												
UNCCD													3												
UNCTAD													1												
UNECE													3												
UNEP													1												
UNFCCC													2												
UNRWA													4												
Other multilateral institution													5	388							730	9	1 132		
Other multilateral institution	5	388							730	9	1 132														
Convention on International Trade in Endangered Species of Wild Flora and Fauna	5	40	348							230	500	0	270												
Global Alliance for Vaccines and Immunization														853											
Global Fund to Fight AIDS, Tuberculosis and Malaria														5	5										
International Tropical Timber Organisation														5	5										

Multilateral Fund for the Implementation of the Montreal Protocol											0	0
OECD Development Centre											0	0
World Customs Organization Customs Co-operation Fund											2	2
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	67	0	52		0			41	43	223	1 434	1 860
Bilateral	67	0	52		0			41	35	223	1 403	1 820
Europe			0		0				0		459	459
Europe			0		0				0		459	459
Croatia											0	0
Cyprus											243	243
Greenland											216	216
Poland											0	0
Russia											0	0
Slovak Republic			0		0						0	0
Africa										10		10
Africa (South of Sahara)										10		10
Seychelles (MADCT)										10		10
America		0	4							145		149
America (North & Central America)		0	4							139		143
Anguilla										17		17
Aruba		0								13		13
Barbados										7		7
British Virgin Islands										2		2
Netherlands Antilles										27		27
Saint Pierre And Miquelon										27		27
Sint Maarten										14		14
St. Kitts-Nevis										5		5
Trinidad And Tobago										10		14
Turks & Caicos Islands			4							18		18
America (South America)										6		6
Falkland Islands										6		6
Asia	11		0		0				0		0	11
Asia (Far East Asia)											0	0
Taiwan											0	0
Asia (Middle East Asia)	11		0		0				0			11
Israel	11		0		0				0			11
Oceania										64	2	65
Oceania										64	2	65
French Polynesia										31		31
New Caledonia										31		31
Pitcairn Islands										2	2	4
Other	55	0	48					41	35	4	942	1 125
Other	55	0	48					41	35	4	942	1 125
MADCT Unallocated	55	0	48					41	35	4	942	1 125

Multilateral (inflows)									9			31	40
United Nations agency, fund or commission (UN)												3	3
United Nations agency, fund or commission (UN)												3	3
UNECE												0	0
UNEP												2	2
Other multilateral institution									9			29	37
Other multilateral institution									9			29	37
Council of Europe												0	0
Other multilateral institution									9			29	37
Part II: Other Unallocated	62											3	65
Part II: Other Unallocated	62											3	65
Sub Total PI+PII	17 474	11 559	8 109	0	1 188	2 331	306	2 238	14 236	12 050	31 913	4 481	105 886
Sub Total PI+PII	17 474	11 559	8 109		1 188	2 331	306	2 238	14 236	12 050	31 913	4 481	105 886
ODA Countries Other Flows	119	10	37		11	221		48	176	5	2 631	489	3 746
ODA Countries Other Flows	119	10	37		11	221		48	176	5	2 631	489	3 746
NON-ODA Countries Other Flows	13	1	4	-3			2	5	72	18	200	10	322
NON-ODA Countries Other Flows	13	1	4	-3			2	5	72	18	200	10	322
Administrative Costs Ex-BA lines - Heading 4	362		117	514	77	67	10	4	337	78		44	1 609
Administrative Costs - Heading 4 *	362		117	514	77	67	10	4	337	78		44	1 609
TOTAL COMMITTED AMOUNT (w/o Adm 5 Heading)	17 849	11 560	8 230	511	1 265	2 398	318	2 247	14 646	12 147	32 113	4 535	107 818
Administrative Costs - Heading 5												2 163	2 163
Administrative Costs - Heading 5												2 163	2 163
TOTAL COMMITTED AMOUNT	17 849	11 560	8 230	511	1 265	2 398	318	2 247	14 646	12 147	32 113	6 698	109 981

Graph Table 25A



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 25B Breakdown by country and instrument - Disbursements

Disbursements

Country / Region	2014 - 2020												
	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	13 727	9 502	6 968	573	1 017	2 037	363	2 029	10 525	12 067	24 555	2 554	85 918
Bilateral	13 197	9 500	6 566	573	991	2 035	349	2 029	10 523	12 067	23 825	2 539	84 195
Europe	2 957	0	295	0	128	285	198	788	10 239	2 594	2	106	17 593
Europe	2 957	0	295	0	128	285	198	788	10 239	2 594	2	106	17 593
Albania	0				4				555	0		1	561
Belarus	150		10		9	3	9			1		0	181
Bosnia-Herzegovina					7	8		44	538	12		1	610
Croatia									0				0
Europe, regional	1 029	0	254	0	43	92	29	21	1 263		0	79	2 811
Kosovo					14	6		591	467				1 078
Moldova	512		7		5							20	545
Montenegro					4				239			0	243
North Macedonia	0		0		4				525	13	0	0	542
Russia	1												1
Serbia	0		0		8	0			1 121	16	0	1	1 146
States Ex-Yugoslavia					0			1	11				13
Turkey	13		7		22	82	1		5 521	2 393	2	3	8 042
Ukraine	1 251		16		8	95	159	131		159		0	1 821
Africa	3 978	619	2 519	435	337	768	10	598		4 470	20 856	856	35 446
Africa	37	362	592	1	18	23	0	12		24	1 714	6	2 789
Africa, regional	37	362	592	1	18	23	0	12		24	1 714	6	2 789
Africa (North of Sahara)	3 941		50		43	83	3	106		137	0	5	4 368
Algeria	289		6		5	1				63			363
Egypt	654		8		14	2	1			20			700
Libya	75		8		3	73		94		53			305
Morocco	1 455		12		6	0	1					1	1 475
North of Sahara, regional	298		5		1	0					0	4	309
Tunisia	1 169		12		14	7		13		1		0	1 216
Africa (South of Sahara)	0	257	1 877	434	276	662	7	480		4 309	19 142	845	28 289
Angola			22		5						211		238
Benin			14		4					2	418		438
Botswana			0		2						69		71

Burkina Faso	0	50		5	31			207	841	0	1 134
Burundi		36		9	6			23	288	2	365
Cabo Verde	0	13		0					114		128
Cameroon	11	37	22	5	9			151	272	0	506
Central African Republic		69		4	79		15	163	449		778
Chad		42		5	25			304	551	0	927
Comoros		6		3				1	42		51
Congo		23		4				1	84		120
Democratic Republic of the Congo	3	124	5	13	47			383	669		1 257
Djibouti		12		1			14	9	110	8	137
Eastern Africa, regional		6			1		5		82	0	89
Equatorial Guinea				1							1
Eritrea		5		6					41		53
Eswatini		9		2	0				83		149
Ethiopia	16	38		3				2	968		1 376
Gabon		4	36	4	33			333	33	1	42
Gambia	0	15		2	1		0		196		215
Ghana		21		6	2			1	492		527
Guinea		14		5				1	388		444
Guinea-Bissau	3	30	4	4	19			16	118		153
Ivory Coast		25		6	1	0		1	452	2	594
Kenya		23		7	27		0	18	209		314
Kenya	27	58	34	11	12			62	300	5	448
Lesotho	1	2	0	1	3			69	72	0	80
Liberia	4	23	4	9	1			4	255	1	295
Madagascar		30		10	0			8	420	0	498
Malawi		33		7	3			25	471	0	533
Mali	1	29		11				15	840		1 304
Mauritania	1	26	7	4	28			251	223	0	337
Mauritius		6	6	0	3			80	57	0	111
Middle Africa, regional							145	1	2	1	2
Mozambique		38		10					470		560
Namibia		4	46	2	9			29	99		107
Niger		37		3				0	898	0	1 430
Nigeria	2	19	2	15	59			265	798		1 125
Rwanda	1	21	0	4	30			262	493		522
Sao Tome and Principe		6		1	2			4	31	0	38
Senegal		34		6			169		404		479
Seychelles		2		0	8			28	3		5
Sierra Leone		32		7					419		489
Somalia		38		8	1			27	532		1 197
South Africa		17		6	42			461			464
South of Sahara, regional		521		8				1	2 716	3	4 226
South Sudan		38		6	24			568	314	2	953
Southern Africa, regional		0							1		1
St. Helena	177		259				117		29		29

Sudan			61		7	28				271	236	0	602
Tanzania	1		24	5	8	4	4			71	537	0	655
Togo			21		2	1					251	0	275
Uganda			61		10	1				136	472	0	681
Western Africa, regional			2			3					9		14
Zambia			20		6					2	275		303
Zimbabwe	2		38	3	11	4				26	336	0	421
America		2 223	587	109	158	118	7	3		440	1 289	102	5 035
America		151	51		5	0						23	230
America, regional		151	51		5	0						23	230
America (North & Central America)		986	243	79	76	49	2			192	1 203	13	2 843
Antigua And Barbuda			0		0					3	7		10
Belize	17		3	31	1						18		69
Caribbean, regional			13		0					3	133		150
Central America, regional	3												3
Costa Rica	24		2		1	1				5		0	33
Cuba	44		33		0					9	4		90
Dominica	5			7						2	36		50
Dominican Republic	7		11	8	6	3				9	158	0	202
El Salvador	101		15		10	2				12		1	141
Grenada	0										10		10
Guatemala	125		13		9	1				27		1	175
Haiti			51		12	22				96	527	0	708
Honduras	258		20		9					10			297
Jamaica	39		2	20	2					0	127		190
Mexico	25		13		10	3	2			5		7	65
Montserrat											19		19
Nicaragua	171		29		8	6				9		0	223
North & Central America, regional	133		32		6	9				3	31	2	216
Panama	29		1		1					0		0	32
St. Lucia	3		0	8	0						24		35
St.Vincent & Grenadines	3		0	6						1	22		32
West Indies, regional			2	0	1	3					86		92
America (South America)		1 086	293	30	76	69	5			249	86	66	1 962
Argentina		20	7		4					3		5	38
Bolivia		263	34		8	3				14		0	322
Brazil		12	54		9	1	4			3		14	96
Chile		15	7		1					0		9	33
Colombia		260	51		14	49				93		11	478
Ecuador		100	30		4	2				15		1	153
Guyana		0	3	25	4						71		103
Paraguay		113	6		6					5		0	131
Peru		109	26		16	1				11			163
South America, regional		180	51		5	11	1	3		1		26	277
Suriname		3	5	5	1						15		28

Uruguay		10	4		1							15	
Venezuela		0	16		3	3				104		126	
Asia	4 938	6 624	1 012		264	633	103	545		4 156	103	149	18 527
Asia	2	124	147		6	5				0		27	311
Asia, regional	2	124	147		6	5				0		27	311
Asia (Far East Asia)		1 321	235		60	32	17			105	103	33	1 905
Cambodia		332	44		11					9		0	396
China		87	14		10		8					19	138
Democratic People's Republic of Korea		0	34		0					1			36
Far East Asia, regional		76	10		1	9	1					7	105
Indonesia		143	22		7		1			6	0	3	182
Laos		138	27		6	0				6		0	177
Malaysia		6	1		2							2	11
Mongolia		66	7		2		2			1		0	79
Philippines		152	22		6	21	1			61		1	264
Thailand		36	23		3	2				13		1	78
Timor-Leste			11		6	0					103		120
Viet Nam		282	19		7		3			9		0	321
Asia (Middle East Asia)	3 811	577	202		64	389	15			3 262		7	8 537
Iran		11	14		2	0	5			60		0	93
Iraq		330	17		5	48	7	112		658		3	1 181
Israel	0									6		0	7
Jordan	704	3	6		7	27	3			313		0	1 064
Lebanon	402		12		11	92				472		1	989
Middle East, regional	103	5	56		7	21		37		2		3	233
Syria	949	0	27		12	126		4		1 047		0	2 165
West Bank and Gaza Strip	1 652		33		13	54		49		169		0	1 969
Yemen		227	37		7	20		9		534		0	835
Asia (South & Central Asia)	1 126	4 603	429		134	207	71	334		789	0	81	7 774
Afghanistan		1 741	24		18	43		189		270		0	2 284
Armenia	330		13		6		18			8		2	376
Azerbaijan	126	0	4		5	1						0	137
Bangladesh		546	78		8	12				156		0	800
Bhutan		54	9		0					1			64
Central Asia, regional	6	122	15		5	35	43	9				1	234
Georgia	663		13		8	18	2	137		2		33	875
India		178	41		14	2				18		17	271
Kazakhstan	1	36	4		4					4			49
Kyrgyz Republic		198	7		5	9	5			2		15	241
Maldives		4	0		1	3							7
Myanmar		465	72		13	13				110		0	674
Nepal		273	24		10	7				36			349
Pakistan		553	40		14	29				174		0	811
South & Central Asia, regional	1	12	9		1	4						2	29
South Asia, regional		15	55		2	7	0				0	10	90
Sri Lanka		127	10		12	17				3			169

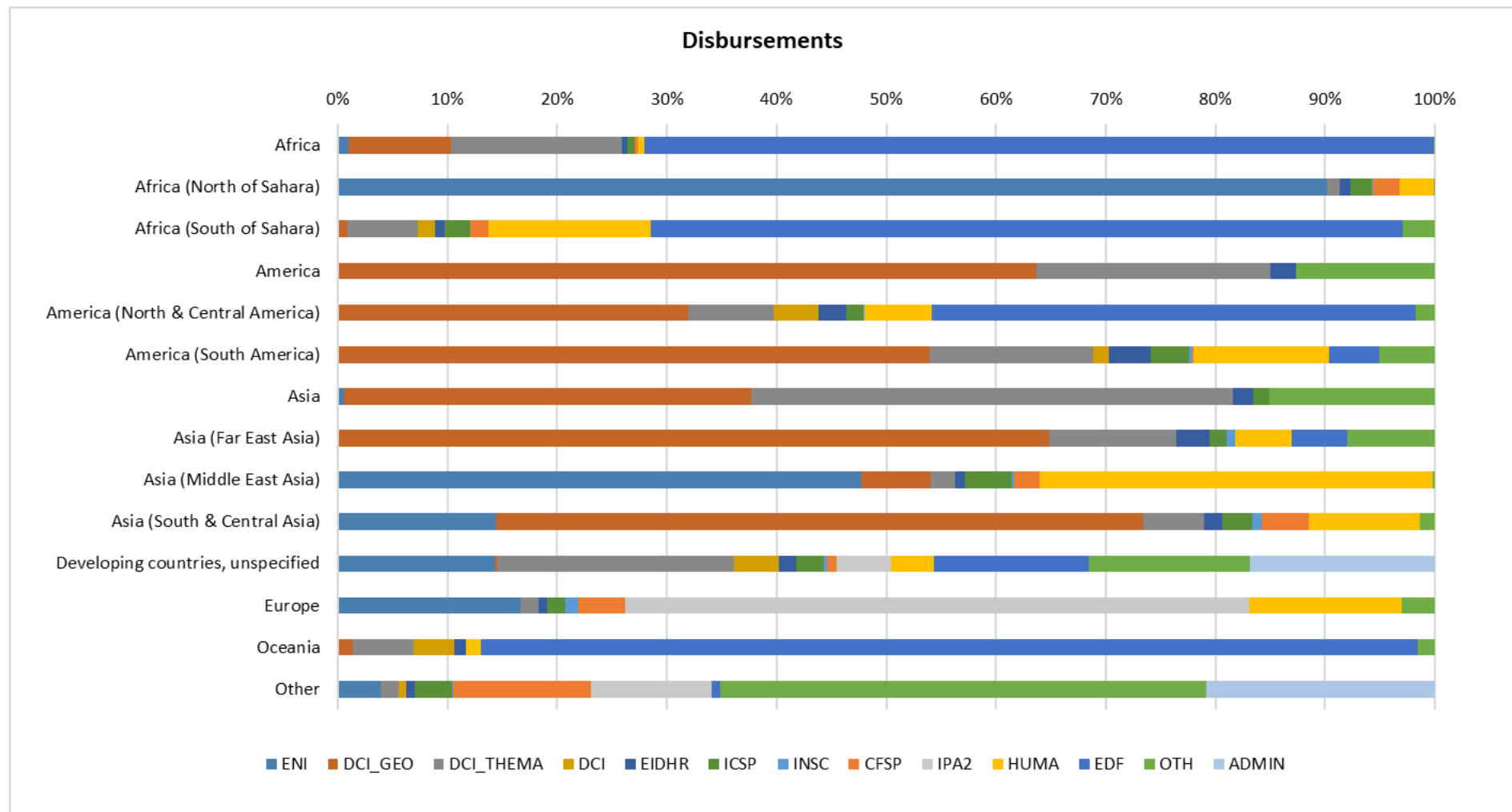
Tajikistan		122	6		5	5	3			5			146
Turkmenistan		28	0		1					0			29
Uzbekistan		129	3		2	3	1			1			138
Oceania		10	44	29	8	0				10	584	2	689
Oceania		10	44	29	8	0				10	584	2	689
Cook Islands										0	7		7
Fiji		10	6	29	3	0				2	49	0	100
Kiribati					0						24		24
Marshall Islands										0	6		6
Micronesia, Fed. States											4		4
Nauru											3		3
Niue											2		2
Oceania, regional			17		1						191	2	211
Palau											1		1
Papua New Guinea			10		3					5	123		141
Samoa			4		0					0	47	0	51
Solomon Islands			3		2	0				0	40		46
Tonga			0							0	22		23
Tuvalu											6		6
Vanuatu			3							3	34		40
Wallis & Futuna											25		25
Developing countries	1 324	22	2 110		95	231	33	79	279	396	991	1 320	6 879
Developing countries, unspecified	1 324	22	2 110		95	231	33	79	279	396	991	1 320	6 879
Developing countries, unspecified	1 324	22	2 110		95	231	33	79	279	396	991	1 320	6 879
Other						0		16	5			4	25
Other						0		16	5			4	25
MADCT Unallocated						0		16	5			4	25
Bilateral, core contributions to NGOs and other private bodies / PPPs	24		28		2	1			2		18		75
Bilateral, core contributions to NGOs and other private bodies / PPPs	24		28		2	1			2		18		75
Bilateral, core contributions to NGOs and other private bodies / PPPs	24		28		2	1			2		18		75
Bilateral, core contributions to NGOs and other private bodies / PPPs	24		28		2	1			2		18		75
Multilateral (inflows)	505	2	374		25	1	14				712	15	1 648
United Nations agency, fund or commission (UN)	500		2		25	1						9	536
United Nations agency, fund or commission (UN)	500		2		25	1						9	536
FAO			2		25	1						2	2
IFAD			0										0
OHCHR					25								25
UNCCD												1	1
UNCTAD												3	3
UNECE												0	0
UNEP			1									0	1
UNFCCC			1									3	3
UNHCR													1

UNRWA	500												500
WHO-CVCA												0	0
NON-GOVERNMENTAL ORGANISATIONS (NGOs) AND CIVIL SOCIETY													0
NON-GOVERNMENTAL ORGANISATIONS (NGOs) AND CIVIL SOCIETY													0
NON-GOVERNMENTAL ORGANISATIONS (NGOs) AND CIVIL SOCIETY			0										0
Regional Development Bank						14							14
Regional Development Bank						14							14
European Bank for Reconstruction and Development - technical co-operation and special funds (ODA-eligible countries only)						14							14
World Trade Organisation											0		0
World Trade Organisation											0		0
World Trade Organisation - International Trade Centre											0		0
Other multilateral institution	5	2	372								712	7	1 098
Other multilateral institution	5	2	372								712	7	1 098
Association of South East Asian Nations: Economic Co-operation		2											2
Convention on International Trade in Endangered Species of Wild Flora and Fauna											0		0
Global Alliance for Vaccines and Immunization													221
Global Fund to Fight AIDS, Tuberculosis and Malaria			24								197		868
International Tropical Timber Organisation	5		348								515		4
Multilateral Fund for the Implementation of the Montreal Protocol												4	
OECD Development Centre												0	0
World Customs Organization Customs Co-operation Fund												0	2
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	114	19	38	47	41	15	6	46	329	6	286	644	1 591
Bilateral	114	19	38	47	41	15	6	46	320	6	285	612	1 549
Europe	60		13		26		6		292		0	402	799
Europe	60		13		26		6		292		0	402	799
Bulgaria	1								28				29
Croatia	0				0				147			0	148
Cyprus	0											182	182
Czech Republic	0											0	0
Estonia	0											0	0
Greenland			0									207	207
Hungary	0									0		0	0
Iceland									0				3
Latvia	0								3				1
Lithuania	1		0										1
Malta	0								0				0
Poland	1												36
Romania			0						34			0	78
Russia	57								78			0	113

Slovak Republic	0								0		0	0
Slovenia									0		0	0
Africa			2							13		16
Africa (South of Sahara)			2							13		16
Mayotte										11		11
Seychelles (MADCT)			2							3		5
America		19	10	47	2					180	8	267
America (North & Central America)		19	3	47	1					173		244
Anguilla										20		20
Aruba		0								13		13
Bahamas										1		1
Barbados		1	1	29						23		55
British Virgin Islands										2		2
Curaçao										5		5
Netherlands Antilles										24		24
Saint Pierre And Miquelon										33		33
Sint Maarten										0		0
St. Kitts-Nevis		10		10						8		27
Trinidad And Tobago		8	2	8	1					15		34
Turks & Caicos Islands										30		30
America (South America)		0	7		1					7		23
Chile (MADCT)			4		0						8	13
Falkland Islands										7		7
Uruguay (MADCT)		0	3		1						0	4
Asia	41		6		12	0			0	6	35	101
Asia (Far East Asia)					0						29	29
Hong Kong, China					0						1	1
Korea					0						24	24
Macau, China											0	0
Singapore											2	2
Taiwan					0						2	2
Asia (Middle East Asia)					12						6	71
Bahrain					1							1
Israel	41		6		11				0	6	0	64
Saudi Arabia											2	2
United Arab Emirates						0					4	4
Oceania	0									88	2	90
Oceania	0									88	2	90
Cook Islands (MADCT)										2		2
French Polynesia										53		53
New Caledonia										29		29
Pitcairn Islands	0									5		7
Developing countries												0
Developing countries, unspecified												0
Developing countries, unspecified												0

Other	13	0	7		1	15	0	46	28		3	165	277
Other	13	0	7		1	15	0	46	28		3	165	277
MADCT Unallocated	13	0	7		1	15	0	46	28		3	165	277
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Multilateral (inflows)									9			32	41
United Nations agency, fund or commission (UN)												3	3
United Nations agency, fund or commission (UN)												3	3
UNECE												0	0
UNEP												2	2
University, college or other teaching institution, research institute or think-tank												1	1
University, college or other teaching institution, research institute or think-tank												1	1
University, college or other teaching institution, research institute or think-tank												1	1
Other multilateral institution									9			29	37
Other multilateral institution									9			29	37
Council of Europe												0	0
Other multilateral institution									9			29	37
Part II: Other Unallocated	40		3		4				14			68	128
Part II: Other Unallocated	40		3		4				14			68	128
Sub Total PI+PII	13 881	9 521	7 009	621	1 062	2 052	369	2 075	10 868	12 074	24 841	3 266	87 637
Sub Total PI+PII	13 881	9 521	7 009	621	1 062	2 052	369	2 075	10 868	12 074	24 841	3 266	87 637
ODA Countries Other Flows	89	4	32		6	52	0	35	136	17	1 935	671	2 978
ODA Countries Other Flows	89	4	32		6	52	0	35	136	17	1 935	671	2 978
NON-ODA Countries Other Flows	5		0					2	2		0	7	16
NON-ODA Countries Other Flows	5		0					2	2		0	7	16
Administrative Costs Ex-BA lines - Heading 4	360		115	500	72	61	10	4	325	74		42	1 562
Administrative Costs - Heading 4 *	360		115	500	72	61	10	4	325	74		42	1 562
TOTAL DISBURSED AMOUNT (w/o Adm 5 Heading)	14 335	9 525	7 156	1 121	1 139	2 165	379	2 116	11 331	12 165	26 776	3 986	92 193
Administrative Costs - Heading 5												2 157	2 157
Administrative Costs - Heading 5												2 157	2 157
TOTAL DISBURSED AMOUNT	14 335	9 525	7 156	1 121	1 139	2 165	379	2 116	11 331	12 165	26 776	6 143	94 350

Graph Table 25B



CD	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 26 Evolution of the amounts disbursed from Transfer Agreements by DG in 2014-2020**Commitments: Transfer Agreements***

	2014 – 2020							
	2014	2015	2016	2017	2018	2019	2020	Total
DG INTPA** Budget	5	1	26	2	22	10	22	89
DG INTPA** EDF	62	17	21	17	7	32	18	173
DG NEAR***		5	887	14	6	562	2	1 477
Other DGs	29	60	529	704	65	421	30	1 836
	96	83	1 463	737	100	1 025	72	3 575

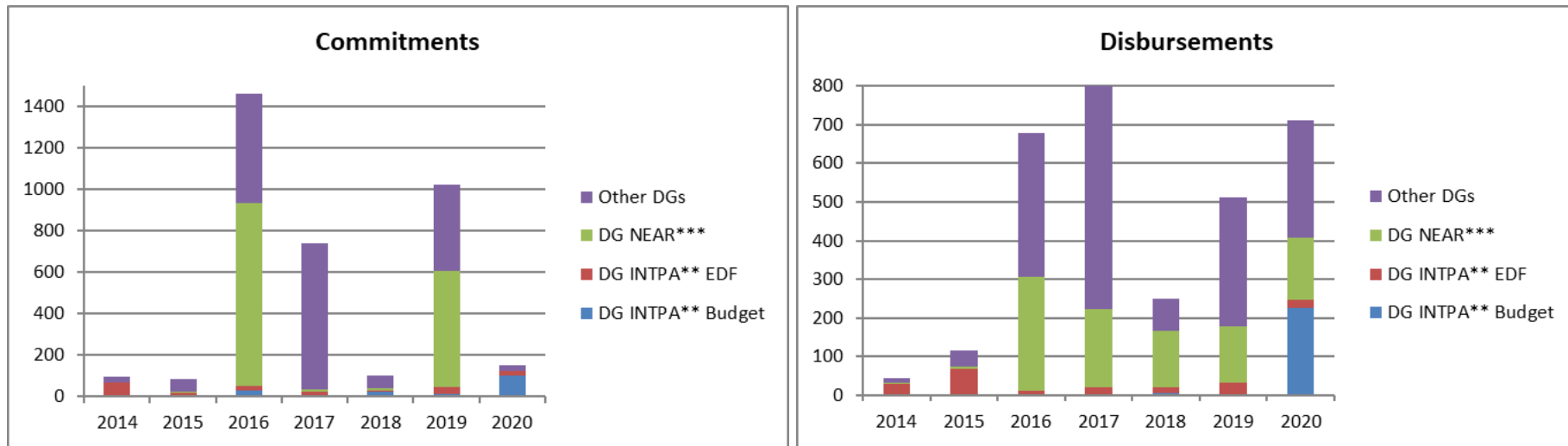
Disbursements: Transfer Agreements*

	2014 – 2020							
	2014	2015	2016	2017	2018	2019	2020	Total
DG INTPA** Budget				2	4	3	52	62
DG INTPA** EDF	30	68	11	17	15	29	21	191
DG NEAR***	1	4	296	202	145	147	162	957
Other DGs	12	44	371	635	83	334	302	1 781
	44	116	678	857	248	513	537	2 992

** DG INTPA = Directorate General for International Partnerships

*** DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

Graphs Table 26

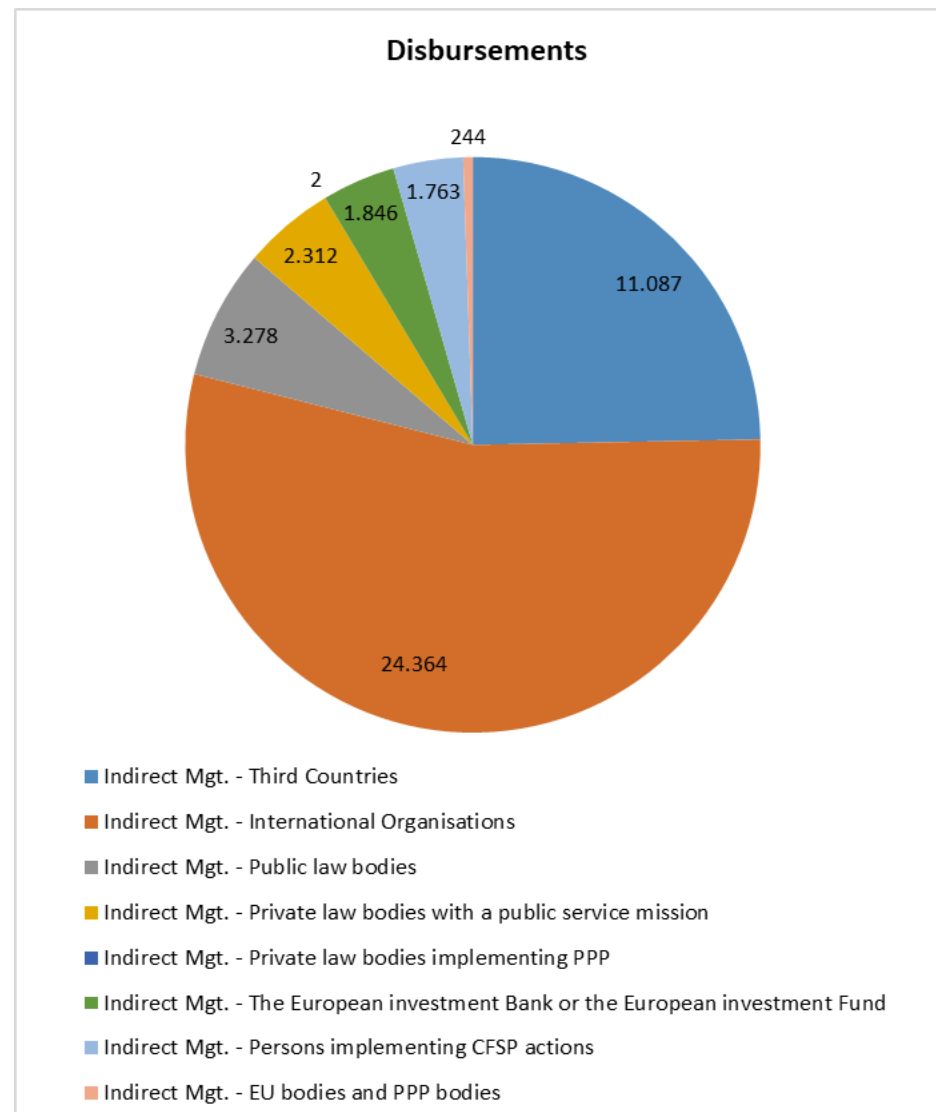


C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 27 Disbursements - Breakdown by entity (Art 62 FR) for both direct and indirect management

Management mode	2014 - 2020							Total
	2014	2015	2016	2017	2018	2019	2020	
Indirect Mgt. - Third Countries	1 648	1 952	2 092	1 653	1 455	1 272	1 015	11 087
Indirect Mgt. - International Organisations	2 599	2 471	3 695	4 024	3 498	3 951	4 125	24 364
Indirect Mgt. - Public law bodies	240	228	367	592	503	565	784	3 278
Indirect Mgt. - Private law bodies with a public service mission	108	149	332	321	386	513	503	2 312
Indirect Mgt. - Private law bodies implementing PPP	1	1	0		0			2
Indirect Mgt. - The European investment Bank or the European investment Fund	247	232	329	360	198	157	324	1 846
Indirect Mgt. - Persons implementing CFSP actions	248	271	210	224	245	265	299	1 763
Indirect Mgt. - EU bodies and PPP bodies	21	23	23	29	33	44	72	244
Indirect management	5 112	5 326	7 047	7 204	6 318	6 767	7 121	44 896
Direct Mgt. - Commission's Department	2 078	2 055	2 243	2 260	2 625	2 741	2 509	16 510
Direct Mgt. - Executive Agencies	192	167	244	192	179	169	166	1 310
Direct Mgt. - TF - Trust Funds	39	20	190	378	728	995	1 412	3 762
Direct Mgt. - Union's Delegation	3 433	3 583	3 987	3 860	3 747	3 391	4 947	26 949
Shared Mgt. - Member State	147	140	182	47	130	153	124	923
Direct and shared management	5 889	5 966	6 845	6 737	7 409	7 448	9 158	49 454
Total	11 001	11 292	13 893	13 941	13 728	14 215	16 280	94 350

Graph Table 27



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 28 Disbursements - Breakdown by forms of Union Funding as defined in Article 23 NDICI

Disbursements

	2014 – 2020		
	Direct or Shared Management	Indirect Management	Total
Contribution & Delegation Agreements	184	35 909	36 093
<i>of which blending</i>		1 849	1 849
Grants	19 491	2 947	22 438
Procurement Contracts	6 050	4 224	10 274
Services	5 147	1 347	6 494
Works	531	2 448	2 978
Supplies	373	429	802
Budget Support	12 912		12 912
Contribution to EU Trust Funds	3 801		3 801
Financial Instruments	983	252	1 235
<i>of which blending</i>		242	242
Budgetary Guarantees (EFSD)*	799		799
Debt Relief			
Financial Assistance (MFA)	208		208
Remunerated External Experts (Individual Experts)	242		242
Program Estimates	0	1 161	1 162
Administrative Expenditures	4 301	0	4 301
Others**	483	403	886

Total	49 454	44 896	94 350
<i>of which Blending</i>		2 091	2 091

*Contribution to Budgetary Guarantees of the European Fund for Sustainable Development

**Includes types of management related to the previous MFFs (2013 and before)

CD	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 29 Split between Previous EDF and Completion Lines and 2014 - 2020 Instruments**Commitments**

2014 - 2020	
Previous EDF and Completion Lines	1 290
2014 – 2020 MFF Funding	108 690
Total	109 981

Disbursements

2014 - 2020	
Previous EDF and Completion Lines	28 173
2014 – 2020 MFF Funding	66 176
Total	94 350

Graphs Table 29

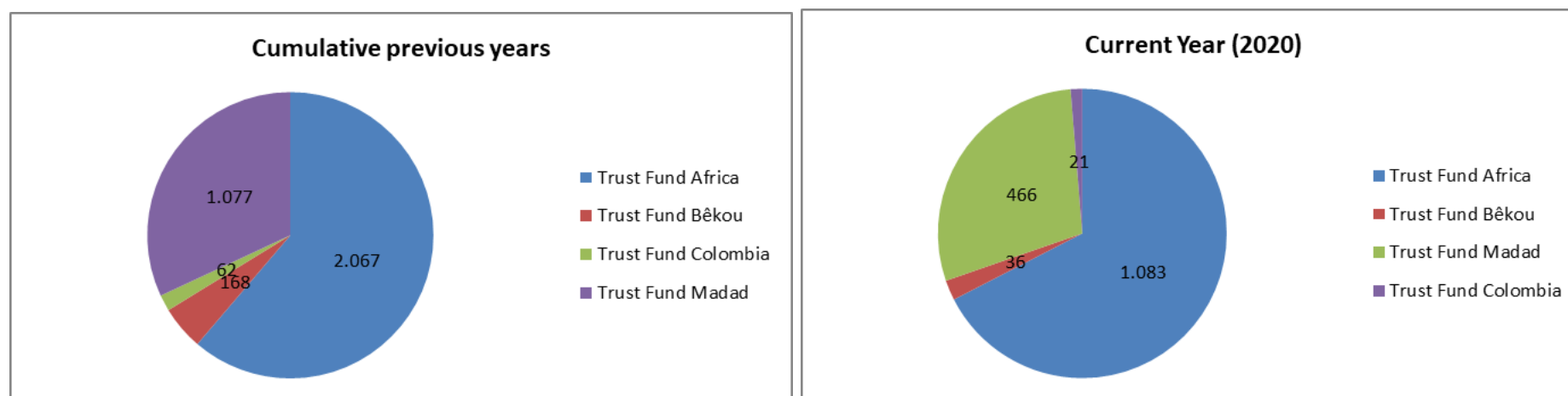
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Table TF 1 Overview of incoming contributions (disbursements from contributors)

	Cumulative previous years	Current Year (2020)	Total
Trust Fund Africa	2 067	1 083	3 150
Contribution received from Commission Annual Budget - Heading 4	269	212	481
Contribution received from Commission Annual Budget - Headings other than 4	5	50	55
Contribution received from EDF	1 223	771	1 994
Contribution received from Member States	544	44	589
Contribution received from Non-Member States	25	6	31
Trust Fund Bêkou	168	36	204
Contribution received from Commission Annual Budget - Heading 4	57	1	58
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF	39	29	68
Contribution received from Member States	71	6	77
Contribution received from Non-Member States	1		1
Trust Fund Colombia	62	21	82
Contribution received from Commission Annual Budget - Heading 4	34	15	49
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF			
Contribution received from Member States	28	6	34
Contribution received from Non-Member States	0		0
Trust Fund Madad	1 077	466	1 543
Contribution received from Commission Annual Budget - Heading 4	890	409	1 299
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF			
Contribution received from Member States	163	57	220
Contribution received from Non-Member States	25		25
Total Trust Funds	3 373	1 606	4 979
Contribution received from Commission (Annual Budget + EDF)	2 516	1 487	4 003
Contribution received from Member States*	806	113	919
Contributions received from Non-Member States	51	6	57

*Includes a contribution of 9.1 M € by the United Kingdom considered as a Member State for the 2014 - 2020 MFF.

Graphs Table TF 1



AR - Financial Annexes for Trust Funds 2020

Table TF 2A Overview of committed and disbursed amounts

Commitments

	Cumulative previous years	Current Year (2020)	Total
Trust Fund Africa *	4 266	920	5 186
Trust Fund Bêkou	273	42	314
Trust Fund Colombia	99	24	123
Trust Fund Madad	1 871	411	2 282
	6 510	1 397	7 907

Disbursements

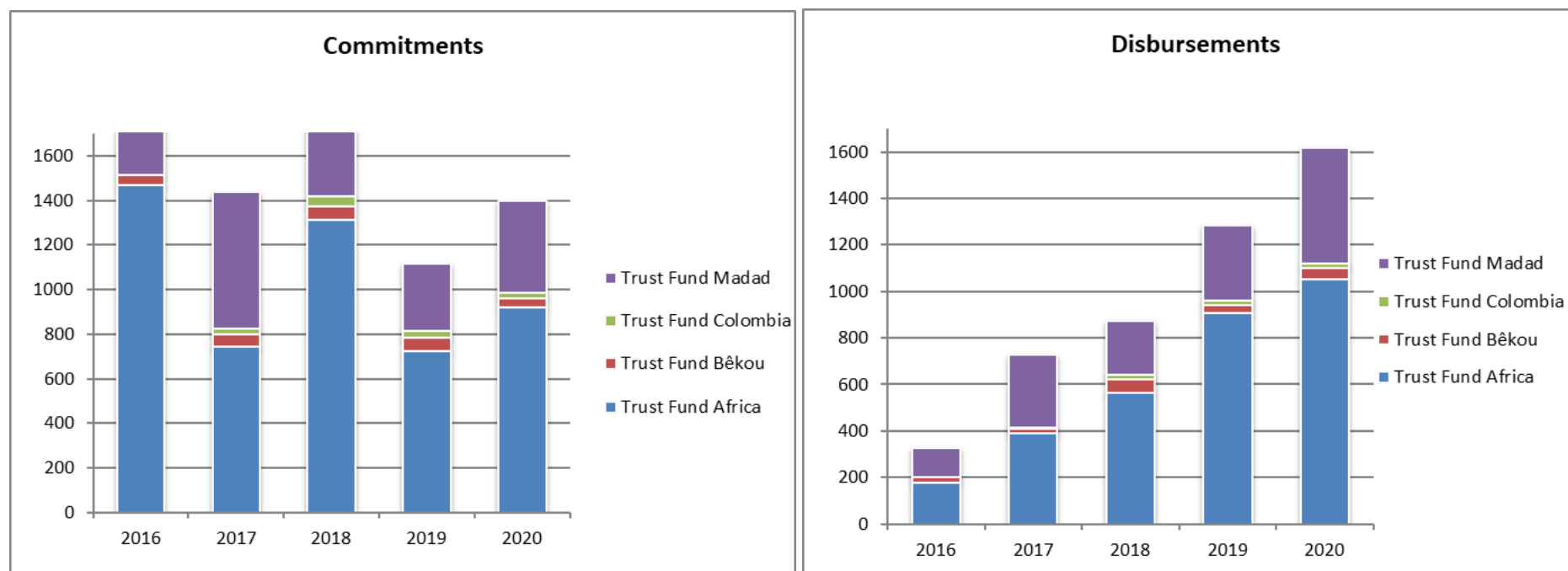
	Cumulative previous years	Current Year (2020)	Total
Trust Fund Africa *	2 039	1 052	3 091
Trust Fund Bêkou	151	46	197
Trust Fund Colombia	46	20	66
Trust Fund Madad	1 014	501	1 515
	3 250	1 619	4 869

Decommitments (for information)

	Cumulative previous years	Current Year (2020)	Total
Trust Fund Africa *	-57	-179	-237
Trust Fund Bêkou	-19	-2	-21
Trust Fund Colombia	-4	0	-4
Trust Fund Madad	-25	-14	-39
	-106	-195	-301

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa.

Graphs Table TF 2A



AR - Financial Annexes for Trust Funds 2020

Table TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2020

Commitments			Disbursements		
	ODA	Non-ODA **		ODA	Non-ODA **
Trust Fund Africa *	920		Trust Fund Africa *	1 034	18
Trust Fund Bêkou	42		Trust Fund Bêkou	46	
Trust Fund Colombia	24		Trust Fund Colombia	20	
Trust Fund Madad	411		Trust Fund Madad	501	
	1 397			1 601	18

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa

** The non-ODA part of the Trust Fund Africa is entirely funded by the Directorate General for Migration and Home Affairs (DG HOME) under Heading III of the EU Budget. Therefore, the part of the Trust Fund Africa funded by other financial sources (including EU Budget Heading IV, the EDF and EU Member States contributions) is 100% ODA eligible.

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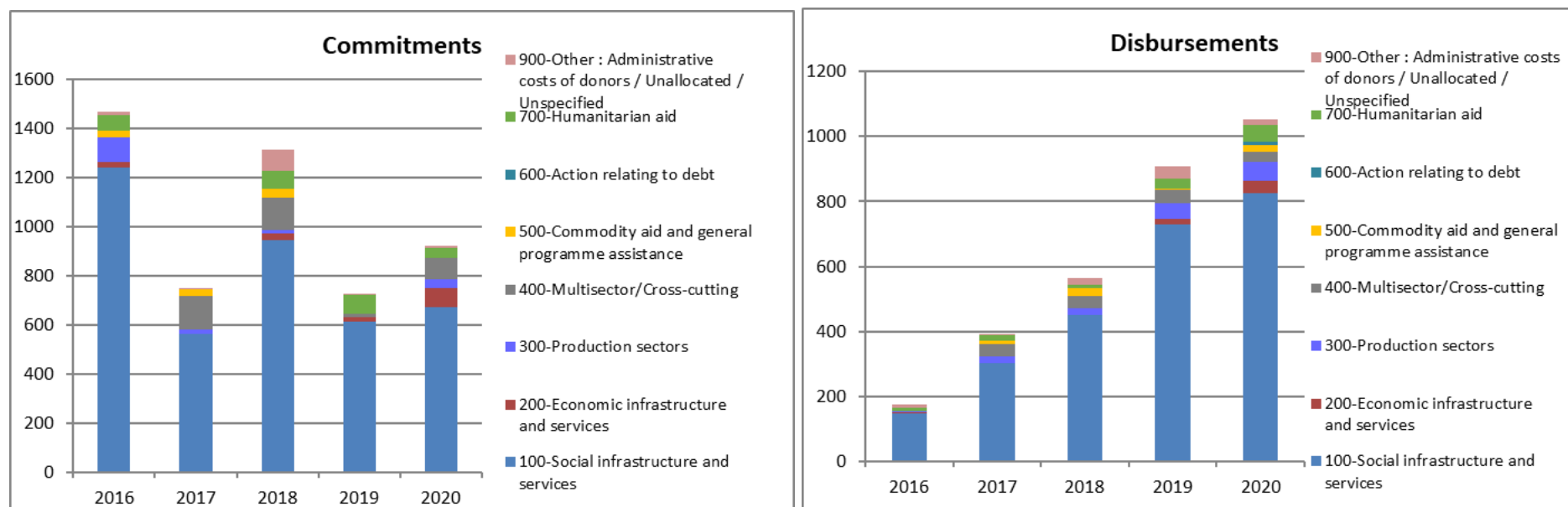
Table TF 3A Sectoral breakdown of Trust Fund Africa

	Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
100-Social infrastructure and services	291	300	263	323	95	138	24	54	673	826
110-Education	2	3	15	41		2		0	17	49
11110-Education policy and administrative management			15	9					15	9
11120-Education facilities and training		0		2						2
11220-Primary education			0	24					0	24
11231-Basic life skills for youth	2								2	
11330-Vocational training		3		7		2				12
11420-Higher education								0		3
120-Health	70	52	36	27	20	13			126	92
12110-Health policy and administrative management			20	1					20	1
12191-Medical services			7						7	
12220-Basic health care	50	37	9	26					59	63
12240-Basic nutrition	20	15							20	15
12263-Tuberculosis control						2				2
12264-COVID-19 control					20	11			20	11
130-Population policies/programmes and reproductive health	42	32	5	1			24		71	33
13010-Population policy and administrative management	42	32	5	1			24		71	33
140-Water and sanitation	54	0		0					54	0
14020-Water supply and sanitation - large systems	54	0		0					54	0
150-Government and civil society	77	136	112	95	54	101		54	243	395
15110-Public sector policy and administrative management	1	54	17	48		44			18	147
15111-Public finance management			14						14	
15113-Anti-corruption organisations and institutions						0				0
15130-Legal and judicial development	34	19	5	11					39	30
15150-Democratic participation and civil society				6						6
15160-Human rights	2	10	15	2					17	12
15170-Women's rights organisations and movements, and government institutions			35	3					35	3
15190-Facilitation of orderly, safe, regular and responsible migration and mobility		19	21	7	54	57		54	75	146

15210-Security system management and reform	37	20	5	6					42	27
15220-Civilian peace-building, conflict prevention and resolution	3	13		10					3	24
160-Other social infrastructure and services	46	76	96	160	21	21			162	257
16010-Social protection		5	85	108	4	5			89	118
16020-Employment creation	33	29	6	25					39	54
16050-Multisector aid for basic social services	13	42	0	26	17	16			30	84
16061-Culture and recreation				0						0
16062-Statistical capacity building			5	1					5	1
200-Economic infrastructure and services	0	0	76	35	0	2	0	0	76	37
210-Transport and storage			76	32					76	32
21020-Road transport			76	32					76	32
220-Communications		0						0		0
22010-Communications policy and administrative management		0						0		0
240-Banking and financial services				2						2
24030-Formal sector financial intermediaries				2						2
250-Business and other services		0		2		2				4
25010-Business Policy and Administration		0		2		2				4
300-Production sectors	0	30	35	31	0	0	0	0	35	61
310-Agriculture, forestry and fishing		23	30	21					30	44
31120-Agricultural development		16	30	7					30	22
31162-Industrial crops/export crops				6						6
31195-Livestock /veterinary services				9						9
31320-Fishery development		7								7
320-Industry, mineral resources and mining, construction		7	5	10					5	17
32130-Small and medium-sized enterprises (SME) development		7	5	10					5	17
400-Multisector/Cross-cutting	0	0	25	14	55	14	8	0	88	29
410-General environmental protection			10	2					10	2
41010-Environmental policy and administrative management			10	2					10	2
430-Other multisector			15	11	55	14	8		78	27
43010-Multisector aid			15	3	30	0	8		53	4
43030-Urban development and management				5	25	14			25	19
43040-Rural development				2						2
43082-Research/scientific institutions				1						1
500-Commodity aid and general programme assistance	0	12	0	11	0	0	0	0	0	22
510-General budget support				2						2
51010-General budget support-related aid				2						2
520-Developmental food assistance		12		9						20
52010-Food assistance		12		9						20

600-Action relating to debt	0	0	0	10	0	0	0	0	0	10
600-Action relating to debt				10						10
60010-Action relating to debt				10						10
700-Humanitarian aid	0	0	18	17	23	34	0	0	40	51
720-Emergency response			10	8	23	34			33	42
72010-Material relief assistance and services			10	2	11	31			21	33
72050-Relief co-ordination and support services				6	12	3			12	9
730-Reconstruction relief and rehabilitation			8	8					8	8
73010-Immediate post-emergency reconstruction and rehabilitation			8	8					8	8
740-Disaster preparedness				0						0
74020-Multi-hazard response preparedness				0						0
900-Other : Administrative costs of donors / Unallocated / Unspecified	5	0	0	0	0	0	3	16	8	16
910-Administrative costs of donors	5						3	16	8	16
91010-Administrative costs (non-sector allocable)	5						3	16	8	16
998-Unallocated / Unspecified		0		0						0
99810-Sectors not specified		0		0						0
	295	342	417	440	173	188	35	70	920	1 052

Graphs Table TF 3A



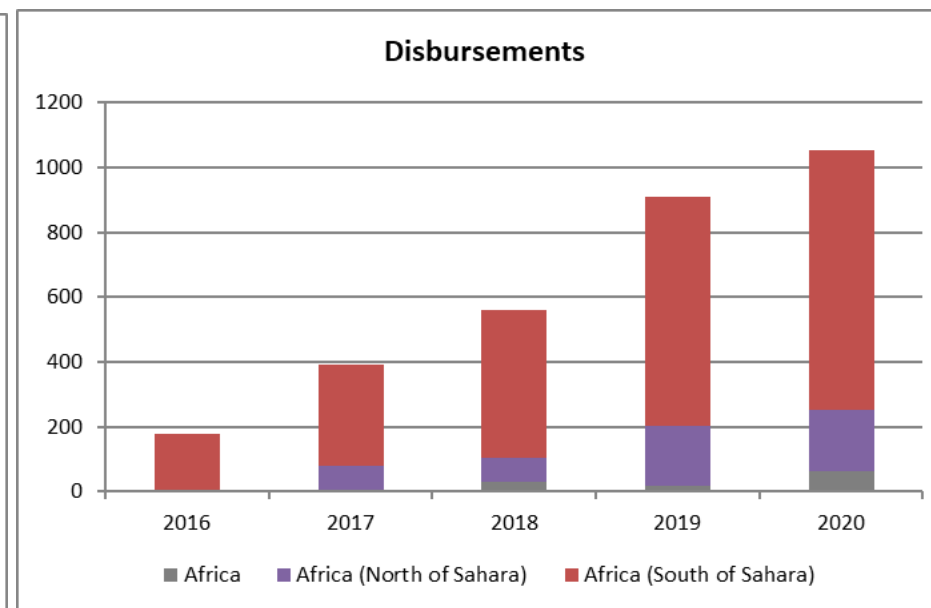
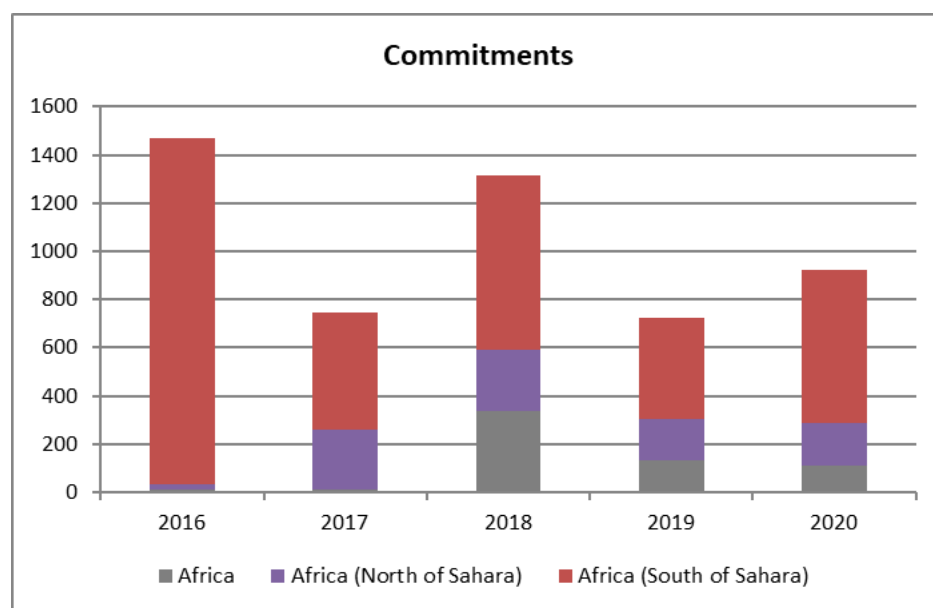
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Table TF 3B Regional breakdown of Trust Fund Africa

Africa	Commitment	Disbursement
	920	1 051
Africa (North of Sahara)	176	192
Egypt		12
Libya	67	112
Morocco	0	58
North of Sahara, regional	100	5
Tunisia	9	5
Africa (South of Sahara)	633	799
Burkina Faso	20	48
Burundi		2
Cameroon		3
Chad	4	26
Democratic Republic of the Congo		0
Djibouti		3
Eritrea	121	25
Ethiopia	6	41
Gambia	1	7
Guinea	13	19
Guinea-Bissau		1
Ivory Coast	30	
Kenya	8	13
Mali	23	31
Mauritania		30
Niger	42	10
Nigeria	50	65
Rwanda	13	7
Senegal		28
Somalia	30	83
South of Sahara, regional	54	135
South Sudan	36	52

Sudan	173	154
Uganda	10	15
Africa	111	61
Africa, regional	111	61
Developing countries, unspecified	0	0
Developing countries, unspecified		0
Developing countries, unspecified		0
	920	1 052

Graphs Table TF 3B



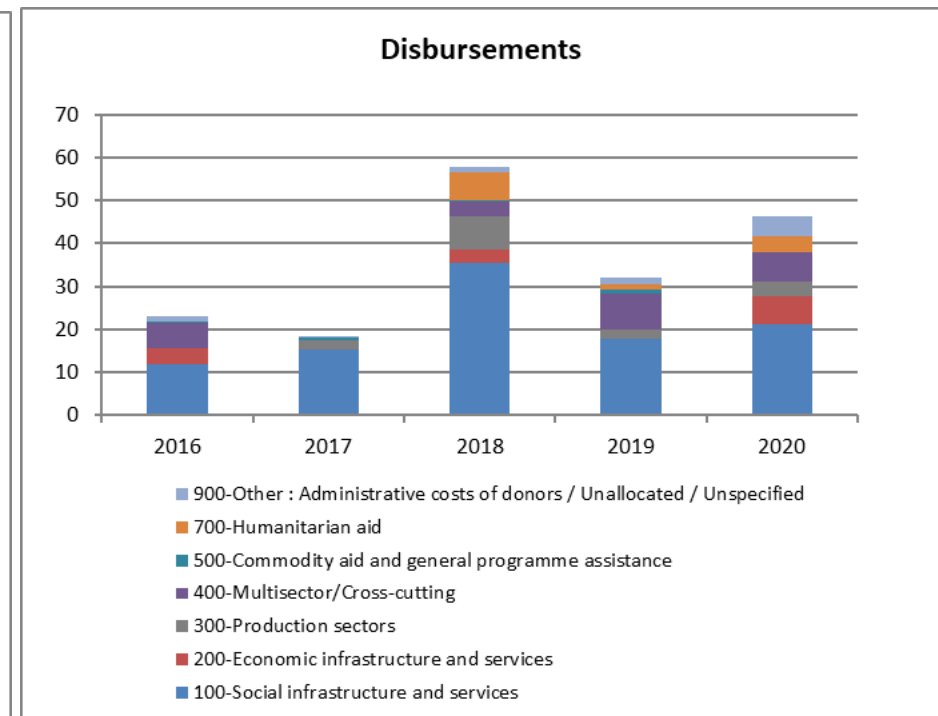
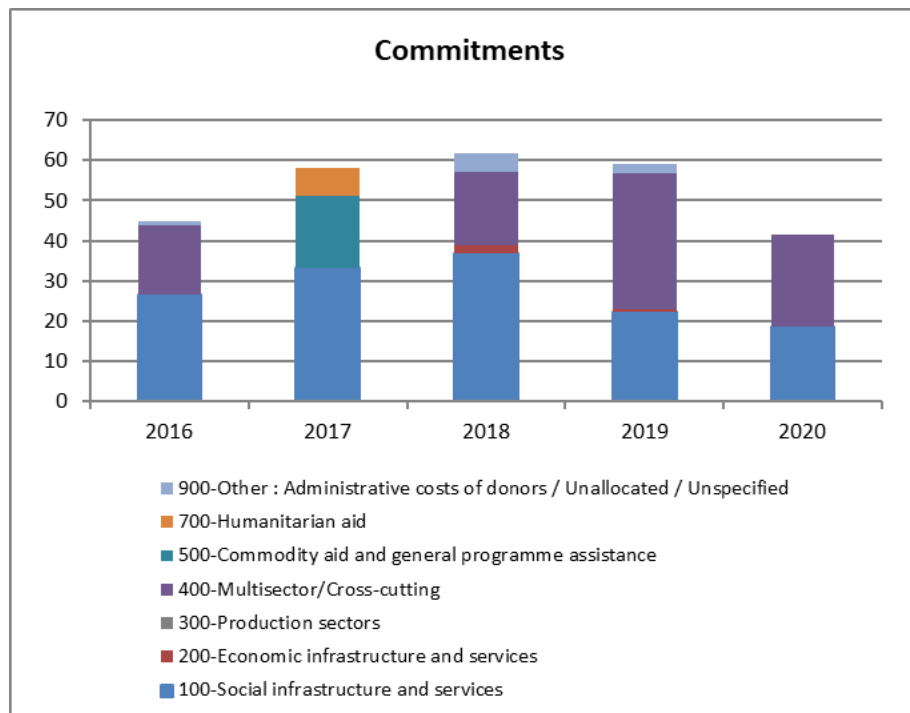
AR - Financial Annexes for Trust Funds 2020

Table TF 4 Sectoral breakdown of Trust Fund Bêkou

	Commitment	Disbursement
100-Social infrastructure and services	19	21
110-Education		3
11330-Vocational training		3
120-Health	6	12
12110-Health policy and administrative management	6	1
12220-Basic health care		11
140-Water and sanitation	2	4
14021-Water supply - large systems		3
14030-Basic drinking water supply and basic sanitation	2	
14031-Basic drinking water supply		1
150-Government and civil society	11	2
15110-Public sector policy and administrative management	4	0
15153-Media and free flow of information		1
15170-Women's rights organisations and movements, and government institutions		0
15180-Ending violence against women and girls	7	0
200-Economic infrastructure and services	0	7
220-Communications		0
22010-Communications policy and administrative management		0
250-Business and other services		6
25030-Business development services		6
300-Production sectors	0	3
310-Agriculture, forestry and fishing		3
31110-Agricultural policy and administrative management		1
31120-Agricultural development		3
400-Multisector/Cross-cutting	23	7
430-Other multisector	23	7
43010-Multisector aid	5	0
43030-Urban development and management		5
43040-Rural development	18	2

700-Humanitarian aid	0	4	
720-Emergency response		1	
72010-Material relief assistance and services			1
730-Reconstruction relief and rehabilitation		3	
73010-Immediate post-emergency reconstruction and rehabilitation			3
900-Other : Administrative costs of donors / Unallocated / Unspecified	0	4	
910-Administrative costs of donors		4	
91010-Administrative costs (non-sector allocable)			4
998-Unallocated / Unspecified		0	
99810-Sectors not specified			0
	42	46	

Graphs Table TF 4

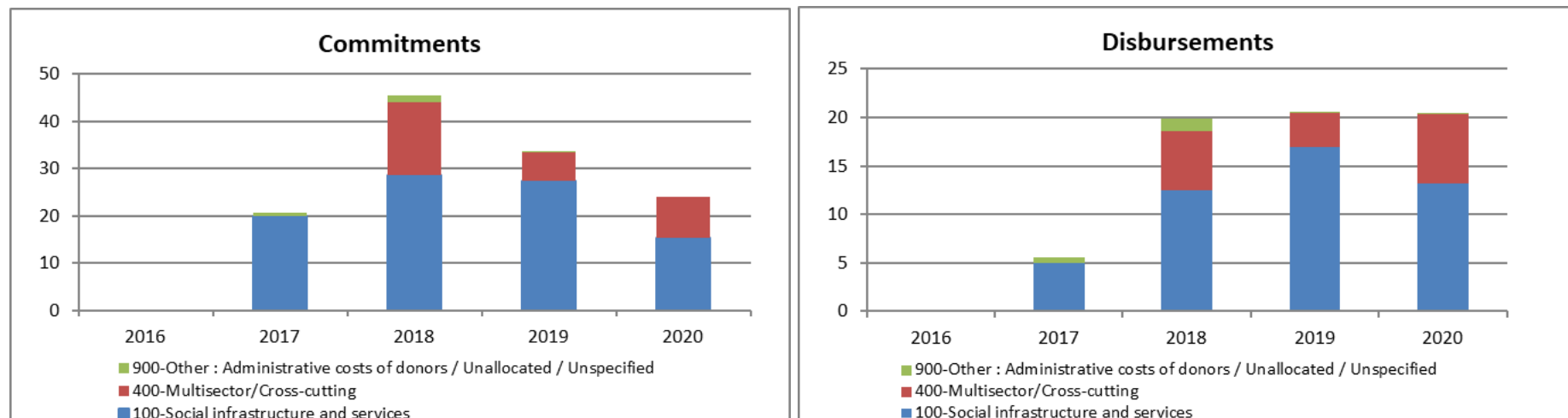


AR - Financial Annexes for Trust Funds 2020

Table TF 5 Sectoral breakdown of Trust Fund Colombia

	Commitment	Disbursement
100-Social infrastructure and services	15	13
150-Government and civil society	15	13
15110-Public sector policy and administrative management		0
15153-Media and free flow of information		0
15220-Civilian peace-building, conflict prevention and resolution	13	10
15250-Removal of land mines and explosive remnants of war	3	3
400-Multisector/Cross-cutting	9	7
430-Other multisector	9	7
43010-Multisector aid	9	3
43040-Rural development		4
900-Other : Administrative costs of donors / Unallocated / Unspecified	0	0
910-Administrative costs of donors		0
91010-Administrative costs (non-sector allocable)		0
	24	20

Graphs Table TF 5



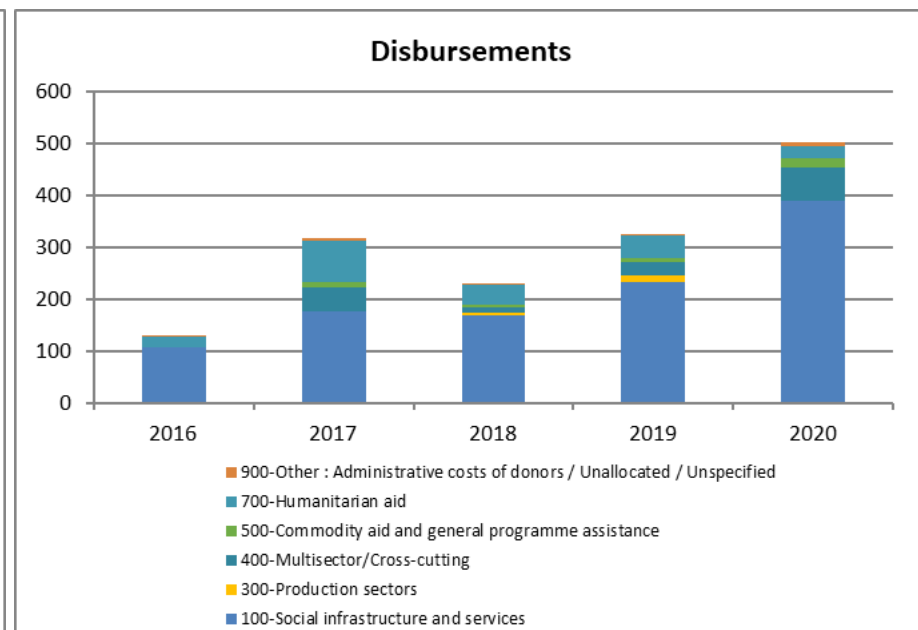
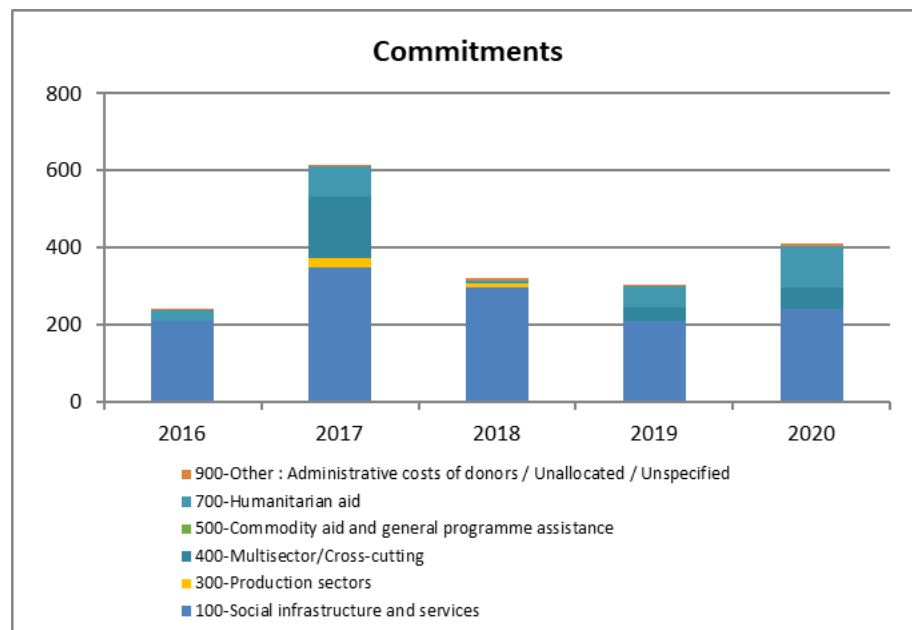
AR - Financial Annexes for Trust Funds 2020

Table TF 6 Sectoral breakdown of Trust Fund Madad

	Commitment	Disbursement
100-Social infrastructure and services	244	389
110-Education	92	97
11110-Education policy and administrative management		17
11120-Education facilities and training	7	17
11220-Primary education	86	44
11420-Higher education		18
120-Health	71	87
12110-Health policy and administrative management		0
12220-Basic health care	42	76
12230-Basic health infrastructure	2	11
12261-Health education	4	
12310-NCDs control, general	22	
140-Water and sanitation	0	27
14020-Water supply and sanitation - large systems	0	16
14050-Waste management /disposal		11
150-Government and civil society	1	14
15110-Public sector policy and administrative management		1
15170-Women's rights organisations and movements, and government institutions	1	4
15190-Facilitation of orderly, safe, regular and responsible migration and mobility		9
160-Other social infrastructure and services	81	165
16010-Social protection	70	149
16020-Employment creation	11	12
16050-Multisector aid for basic social services		4
300-Production sectors	0	1
310-Agriculture, forestry and fishing		1
31140-Agricultural water resources		1
400-Multisector/Cross-cutting	52	64
430-Other multisector	52	64
43010-Multisector aid	52	64
500-Commodity aid and general programme assistance	0	19
510-General budget support		18
51010-General budget support-related aid		18

520-Developmental food assistance			1	
52010-Food assistance				1
700-Humanitarian aid	110		23	
720-Emergency response	100		8	
72010-Material relief assistance and services		100		3
72050-Relief co-ordination and support services				5
730-Reconstruction relief and rehabilitation	10		15	
73010-Immediate post-emergency reconstruction and rehabilitation		10		15
900-Other : Administrative costs of donors / Unallocated / Unspecified	5		6	
910-Administrative costs of donors	5		5	
91010-Administrative costs (non-sector allocable)		5		5
998-Unallocated / Unspecified	0		1	
99810-Sectors not specified		0		0
99820-Promotion of development awareness (non-sector allocable)		0		0
	411		501	

Graphs Table TF 6



7.2. EU External Investment Plan Blending in 2019

7.2.1. Introduction to EU External Investment Plan Blending Tables

Section 5.2.2. of this report (see Part I of this SWD) gives an overview of the EU's use of blending as a way of financing development projects. Blending combines grants from the EU with loans and other types of financing from development banks and other public and private investors.

Blending is one of the cornerstones of the EU External Investment Plan (EIP), a major EU initiative. The EIP was created in 2017 to scale up investment in Sub-Saharan Africa and the EU Neighbourhood.

The Plan has a financing arm, the European Fund for Sustainable Development (EFSD), managing EU contributions in excess of EUR 5.3 billion from 2017 to 2020.

Of this, approximately EUR 3.7 billion is for blending projects, and the remaining amount is for the EFSD guarantee. Tables B1.1, B1.2 and B1.3 that follow give figures for blending projects which the EU approved in 2020 for the Plan's two main target regions: Sub-Saharan Africa and the EU Neighbourhood.

The tables show:

- How much the EU contributed towards blending projects;
- How much investment the projects are expected to generate (leverage);
- What form the EU's contributions take; and
- What areas of the economy the projects focus on.

A final table (B2) shows the share of total EU contributions allocated to least-developed and middle- and high-income countries in Sub-Saharan Africa.

7.2.2. EU External Investment Plan Blending Tables

B.1.1 Blending projects approved in 2020

Overall EU contribution (EUR) and leverage (fees excluded):

	Sub-Saharan Africa*	EU Neighbourhood	Total
EU contribution	300 million	406 million	706 million
Investment leveraged	3.4 billion	3.7 billion	7.1 billion
Number of projects	20	23	43

**This includes Thematic projects with Sub-Saharan Africa and the Neighbourhood in their scope, with project amounts included pro-rata.*

B.1.2 EU contributions by type of support (2020)

Sub-Saharan Africa

Support	EU Contribution (EUR million)
Technical Assistance	42
Investment grant	104.3
Interest Rate Subsidy	19.5
Equity	118.8
Guarantee	15.4
Total without fees	300
Fees	9.1
Total with fees	309.1

EU Neighbourhood

Support	EU Contribution (EUR million)
Technical Assistance	62.4
Investment grant	131.9
Equity	115
Guarantee	96.9
Total without fees	406.2
Fees	7.7
Total with fees	413.9

B.1.3 EU contributions by sector

Sub-Saharan Africa

Sector	EU Contribution (EUR million)
Agriculture	9.5
Energy and Environment	190
Private sector	60.9
Transport	20.3
Urban Development/Water and Sanitation	19.3
Total	300.0

EU Neighbourhood

Sector	EU Contribution (EUR million)
Education	32.3
Energy and Environment	57.5
Private sector	236.7
Social	7
Transport	4
Urban Development/Water and Sanitation	68.7
Total	406.2

B2. Blending projects in Sub-Saharan Africa approved since 2017 – EU contributions by country income category

Country Category	% Share of total EU Contribution
Least-Developed Country	73.9
Lower- and Middle-Income Countries	25.7
High-income	0.4